



**Burke County
Board of Commissioners
Budget Presentation
Friday, February 23, 2018
8:30 AM**

Recessed Meeting

1. CALL TO ORDER

2. APPROVAL OF THE AGENDA

3. BUDGET PRESENTATIONS

1. Sheriff - Animal Control - FY 18-19 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
2. Sheriff - Sheriff's Office - FY 18-19 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
3. Sheriff - Jail - FY 18-19 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
4. Sheriff - Narcotics - FY 18-19 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
5. ROD - FY 18-19 Budget Presentation - *Presented by Stephanie Norman, Register of Deeds*
6. Health - FY 18-19 Budget Presentation - *Presented by Rebecca McLeod, Health Director*
7. Burke County Rescue Squad - FY 18-19 Budget Presentation - *Presented by Chris Brown, Chief*
8. Burke Recovery - FY 18-19 Budget Presentation - *Presented by Kim James, Executive Director*
9. The Conflict Resolution Center - FY 18-19 Budget Presentation - *Presented by Patti Ferree, Executive Director*
10. Good Samaritan - FY 18-19 Budget Request - *Presented by Sherri Fisher, Executive Director*
11. PBHM - FY 18-19 Budget Presentation - *Presented by Tara Conrad, PBHM Regional Director of Community Operations*
12. React Team 3420 - FY 18-19 Budget Presentation - *Presented by Terry Houston, Chief*
13. REASON, Inc. - FY 18-19 Budget Presentation - *Presented by Lynn Jackson, Secretary*
14. VEDIC - FY 18-19 Budget Presentation - *Presented by Kerri Poteat, Executive Director*
15. Comm. Dev. - FY 18-19 Budget Presentation - *Presented by Scott Carpenter, Deputy Co. Mgr./Planning Director*
16. Comm. Dev. - Building Inspections - FY 18-19 Budget Presentation - *Presented by Scott Carpenter, Deputy Co. Mgr./Planning Director*
17. Comm. Dev. - Code Enforcement - FY 18-19 Budget Presentation - *Presented by Scott Carpenter, Deputy Co. Mgr./Planning Director*

18. Communications (911) - FY 18-19 Budget Presentation - *Presented by Brock Hall, BCECC Director*
19. Cooperative Extension - FY 18-19 Budget Presentation - *Presented by Spring Williams-Byrd, Cooperative Extension Director*
20. DSS - FY 18-19 Budget Presentation - *Presented by Dorraine Hernandez, Social Services Director*
21. Elections - FY 18-19 Budget Presentation - *Presented by Debbie Mace, Director*
22. EMS - FY 18-19 Budget Presentation - *Presented by Greg Curry, Emergency Medical Services Director*
23. Fire Marshal - FY 18-19 Budget Presentation - *Presented by Mike Willis, Fire Marshal*
24. General Services - Collections - FY 18-19 Budget Presentation - *Presented by Miles Champion, General Services Director*
25. General Services - General - FY 18-19 Budget Presentation - *Presented by Miles Champion, General Services Director*
26. General Services - Solid Waste Disposal - FY 18-19 Budget Presentation - *Presented by Miles Champion, General Services Director*
27. General Services - Water/Sewer - FY 18-19 Budget Presentation - *Presented by Miles Champion, General Services Director*
28. Human Resources - FY 18-19 Budget Presentation - *Presented by Rhonda Lee, HR Director*
29. Library - FY 18-19 Budget Presentation - *Presented by Jim Wilson, Library Director*
30. Parks - FY 18-19 Budget Presentation - *Presented by Treg McGee, Parks Director*
31. Senior Services - FY 18-19 Budget Presentation - *Presented by Roxanne Powell, Senior Services Director*
32. Tax Dept. - Assessor - FY 18-19 Budget Presentation - *Presented by Danny Isenhour, Tax Administrator*
33. IT - FY 18-19 Budget Presentation - *Presented by Steve Bennett, IT Director*

4. DISCUSSION

1. County Manager - Commissioners' Budgetary Goals / Priorities for FY 18-19 - *Presented by Bryan Steen, County Manager*

5. ADJOURN

In accordance with ADA regulations, persons in need of an accommodation to participate in the meeting should notify the County Manager's office at 828-764-9350 at least forty-eight (48) hours prior to the meeting.