

AGENDA

CITY OF NEWTON



June 16, 2020

AGENDA
CITY OF NEWTON
NEWTON CITY COUNCIL - REGULAR MEETING

June 16, 2020
7:00 p.m.

- | | |
|------|---|
| Page | 1. <u>Call to Order – Mayor Eddie Haupt</u> |
| | 2. <u>Opening – Mayor Pro Tem John Stiver</u> |
| 3 | 3. <u>Approval of Minutes from the June 2, 2020, Regular Meeting</u> |
| | 4. <u>Consideration of Consent Agenda Items</u> |
| 7 | A. Tax Releases |
| 8 | B. Consideration of Request to Ratify a Moratorium on Utility Collections |
| 9 | C. Consideration of Resolution to Write Off Uncollectible Accounts and the Related Budget Ordinance Amendment |
| 21 | D. Consideration of Board/Committee Membership Appointment |
| | 5. <u>Comments from the Public: (PERSONS WANTING TO MAKE A PUBLIC COMMENT ON NON-AGENDA ITEMS ARE ASKED TO SIGN IN WITH THE CITY CLERK PRIOR TO THE MEETING)</u> |
| | 6. <u>Public Hearings</u> |
| 23 | A. Community Development Block Grant Neighborhood Revitalization Scattered-Site Housing Project |
| | 7. <u>New Business</u> |
| 26 | A. Consideration of Budget Ordinance Amendment to Recognize Revenue and Authorize Expenditure – Sanitation Truck Repairs |
| 28 | B. Consideration to Adopt a Budget Ordinance to Amend Capital Project Fund and to Amend Revenues and Expenditures for FY 2019-2020 – West A Street |
| 31 | C. Consideration to Amend Revenues and Expenditures for FY 2019-2020 – Health Fund |
| | 8. <u>City Manager’s Report</u> |
| | 9. <u>Questions and Comments From Mayor and Council</u> |
| | A. Reports from Appointed Representatives on Outside Boards – Council Member Jerry Hodge |
| | 10. <u>Adjournment</u> |

**MINUTES
REGULAR MEETING OF THE NEWTON CITY COUNCIL**

June 2, 2020 – 7:00 p.m.

The regular meeting of the Newton City Council was held at 7 p.m. Tuesday, June 2, 2020 at Newton City Hall.

PRESENT: Mayor Eddie Haupt, Mayor Pro Tem John Stiver and Council Members Jerry Hodge, Anne Wepner, Jody Dixon, Beverly Danner and Ed Sain

STAFF: City Manager Todd Clark, Assistant City Manager Sean Hovis, City Clerk Amy S. Falowski, City Attorney John Cilley, City Department Heads and members of the management team

ITEM 1: CALL TO ORDER

Mayor Eddie Haupt welcomed everyone and called the meeting to order.

ITEM 2: OPENING Invocation and Pledge of Allegiance

Council Member Beverly Danner provided the opening and Pledge of Allegiance.

ITEM 3: APPROVAL OF MINUTES

Upon motion duly made by Council Member Jerry Hodge, seconded by Mayor Pro Tem John Stiver, it was unanimously RESOLVED:

That the Minutes from the May 19, 2020 Regular Meeting be – APPROVED

ITEM 4: CONSIDERATION OF CONSENT AGENDA ITEMS

Upon motion duly made by Council Member Jody Dixon, seconded by Council Member Ed Sain, it was unanimously RESOLVED:

That the Consent Agenda be – APPROVED

- A. Sewer Adjustments
- B. Consideration to Ratify a Resolution – Certificate of Achievement to the Newton-Conover High School Girls Basketball Team State Co-Champions
- C. Consideration of Budget Ordinance Amendment – Transfer of Electric Funds
- D. Consideration of Leasing Municipal Property

(Ordinances, Resolutions and Proclamations are hereby referenced and on file in the Office of the City Clerk)

ITEM 5: COMMENTS FROM THE PUBLIC: PEOPLE WHO WISH TO COMMENT ON NON-AGENDA ITEMS ARE ASKED TO SIGN IN WITH THE CITY CLERK PRIOR TO THE MEETING.

Mayor Eddie Haupt asked if anyone present would like to make comment concerning non-agenda items.

Jerry McCombs stated that he would like to commend community and city leaders for the beautiful and safe protest that happened earlier Tuesday. He said that it is important to let young people know that leaders will work with them and that it is not productive to tear the town up.

ITEM 6: Public Hearing

A. Consideration of Fiscal year 2021 Budget

Mayor Haupt opened the Public Hearing.

City Manager presented a summary of the proposed budget. He stated that the budget was presented May 19, 2019, and after two work sessions there were several proposed changes that are outlined in the summary. These changes are noted below:

City of Newton Budget Changes Recommended by Council at Budget Workshop FY 2020-2021								
	General Fund	Water/ Wastewater Fund	Electric Fund	Federal Asset Seizure Fund	Powell Bill Fund	Emergency Telephone System Fund	Health Fund	Total
Total Revenues Budget by Fund	16,057,500	10,029,750	19,988,200	7,800	400,500	19,150	1,865,750	48,368,650
General Fund:								
Fund Balance Appropriated (\$577,800 to \$ 756,350)	178,550 ¹							178,550
	<u>16,236,050</u>	<u>10,029,750</u>	<u>19,988,200</u>	<u>7,800</u>	<u>400,500</u>	<u>19,150</u>	<u>1,865,750</u>	<u>48,547,200</u>
Total Expenditures Budget by Fund	16,057,500	10,029,750	19,988,200	7,800	400,500	19,150	1,865,750	48,368,650
General Fund:								
Fire Department-Vehicle Repair & Maintenance (\$55,000 to \$65,000)	10,000 ²							10,000
Contingency (\$0 to \$168,550)	168,550 ³							168,550
	<u>16,236,050</u>	<u>10,029,750</u>	<u>19,988,200</u>	<u>7,800</u>	<u>400,500</u>	<u>19,150</u>	<u>1,865,750</u>	<u>48,547,200</u>
Summary of Financial Changes:								
¹ Increase Fund Balance Appropriated by \$178,550 (from \$577,800 to \$756,350), \$10,000 for increase in Fire Dept. Vehicle Repair & Maintenance and \$168,550 for potentially lower Rural Fire District Tax revenue (if rate increase is not adopted by Catawba County).								
² Increase the Fire Department's Vehicle Repair & Maintenance by \$10,000 from \$55,000 to \$65,000.								
³ Increase in Contingency for potential lower Rural Fire District Tax revenue (if rate increase is not adopted by Catawba County).								

Council Member Jerry Hodge asked about the amounts given to Special Appropriations. Mr. Clark stated that he reduced each amount to Special Appropriations for Non-profit organizations to \$5,000 each.

Mayor Haupt asked if there was anyone present that would like to speak regarding the Fiscal Year 2021 Budget. No one appeared.

Upon motion duly made by Mayor Pro Tem John Stiver, seconded by Council Member Jerry Hodge, it was unanimously RESOLVED:

That the Public Hearing be – CLOSED

ITEM 7: Old Business

A. Consideration to Adopt Fiscal Year 2021 Budget

Upon motion duly made by Council Member Jody Dixon, seconded by Council Member Anne Wepner, it was unanimously RESOLVED:

That Fiscal Year 2021 Budget be – ADOPTED

(Ordinances, Resolutions and Proclamations are hereby referenced and on file in the Office of the City Clerk)

ITEM 8: **New Business**

A. Consideration of Engineering Services for Asset Inventory and Assessment of the Wastewater System, and Approval of the Grant Fund Budget Ordinance

Public Works and Utility Director Dusty Wentz stated that in September 2019, Council authorized staff to submit an Asset Inventory and Assessment (AIA) Grant application to the State for the sewer system. On February 28, 2020, North Carolina Department of Environmental Quality approved funding of the grant in the amount of \$150,000. May 5, 2020, Council approved a resolution to accept state funds.

Mr. Wentz stated that on April 1, 2020, staff released a Request for Qualifications (RFQ) to select the best qualified engineering firm to complete this work. He stated that the request was sent to five (5) different firms and that on April 17, 2020, three were submitted back to the City of Newton from McGill Associates, PA., The Wooten Company, and WithersRavenel. City staff completed a review of three engineering proposals and determined that The Wooten Company is qualified and has shown they can complete this work.

Mr. Wentz explained that the work on the sewer system will consist of flow monitoring in manholes, CCTV videoing, and smoke testing to identify possible sources of inflow and infiltration for the North Eastern section of the gravity collection system.

Mr. Wentz requested that City Council approve entering into the agreement with The Wooten Company to start and complete the AIA sewer grant work and to approve the attached grant funding ordinance.

Upon motion duly made by Council Member Ed Sain, seconded by Council Member Jerry Hodge, it was unanimously RESOLVED:

That the Agreement with The City of Newton and The Wooten Company be – APPROVED

Upon motion duly made by Mayor Pro Tem John Stiver, seconded by Council Member Jody Dixon, it was unanimously RESOLVED:

That the Budget Ordinance for Completion of the AIA Sewer Grant Work be – ADOPTED

(Ordinances, Resolutions and Proclamations are hereby referenced and on file in the Office of the City Clerk)

B. Consideration of Budget Ordinance Amendment to Recognize Revenue and Authorize Expenditure for Capital Purchase in FY 2019-2020 Budget

Police Chief Vidal Sipe stated that on May 11, 2020, the City of Newton received an insurance claims check from Glatfelter Claims Management Inc. in reference to replacing emergency vehicle equipment for the police department. Glatfelter has compensated the City of Newton \$21,739.78 to replace and install new equipment.

Chief Sipe stated that this Budget Amendment is to recognize \$21,739.78 in revenue from Glatfelter Claims Management Inc., and to authorize expenditure using the insurance claims revenue for the purchase of emergency equipment.

Chief Sipe requested that City Council adopt the Budget Ordinance Amendment and authorize the Newton Police Department to purchase emergency equipment to include installation.

Upon motion duly made by Mayor Pro Tem John Stiver, seconded by Council Member Anne Wepner, it was unanimously RESOLVED:

That the Budget Ordinance Amendment be – ADOPTED

(Ordinances, Resolutions and Proclamations are hereby referenced and on file in the Office of the City Clerk)

ITEM 9: City Manager's Report

Meetings & Events

- June 16-18, 2020 – CityVision Virtual Summit

Other

- Streetscape Update

Planning Director Randy Williams gave an update on the Streetscape Project.

ITEM 10: Questions and Comments from Mayor and Council

Mayor Haupt asked if there were any questions or comments from City Council.

Council Member Beverly Danner stated that the Newton Performing Arts Center is still closed and hopes to re-open in August.

ITEM 11: Adjournment

Upon motion duly made by Council Member Jody Dixon, seconded by Council Member Beverly Danner, it was unanimously RESOLVED:

That the Meeting be – ADJOURNED

Amy S. Falowski, City Clerk

Eddie Haupt, Mayor



CITY OF NEWTON

Inter-office Correspondence

TO: E. Todd Clark, City Manager **DATE:** June 5, 2020

RE: Tax Release – May 2020

FROM: Vickie Thomas, Finance Director

The following tax release has been received from the Catawba County Tax Collector.
The reason for the release is annotated beside the name.

Tax Year	Tax Release Number	Name	Reason	Amount of Release
2019	120	Johnson, Mildred N	Small underpayment	\$0.03

Should you have any questions or need clarification, please notify. Releases are submitted as required by NCGS § 105-381(b).

CITY OF NEWTON

REQUEST FOR COUNCIL ACTION

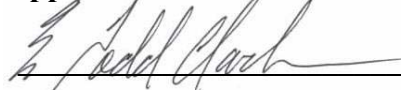
DATE: June 10, 2020

TO: Newton City Council

FROM: Todd Clark, City Manager

CONSIDERATION OF: Request to Ratify a Moratorium on Utility Collections

Approved for Council Consideration



Background:

In response to the COVID-19 pandemic, the City took early proactive measures to ensure all customers had access to water/wastewater, electric, and sanitation service to prevent the spread of the virus. On March 17, 2020, the City Manager contacted members of City Council who agreed with the decision to administratively institute a moratorium on the practice of disconnecting utilities and charging late fees for water/wastewater, electric and sanitation service due to non-payment. This proactive measure was reinforced by Governor Cooper who instituted a state-wide moratorium on residential water/wastewater and electric service disconnections that went into effect on March 31, 2020, and remains in place through at least July 29, 2020.

At this time, City Council needs to ratify the decision of the City Manager to institute a moratorium on utility disconnections and late fees for the period between March 17, 2020, and March 30, 2020, for all customers.

The Governor's Executive Order, which has the effect of law, went into effect on March 31, 2020. Newton City Council must act to extend the moratorium beginning March 31, 2020, to businesses and industries that were not included in the Governor's Executive Order and to sanitation service for all customers.

City Council is advised that the City's moratorium executed on March 17, 2020, was extended to all customers and the cumulative amount from each of those customers is due and owing the City. All outstanding balances are payable to the City. The City will follow the Governor's Executive Orders requiring utility payment plans following the termination of the state-wide moratorium.

Requested Action:

The staff recommends approval of the request to ratify the moratorium on utility disconnections and late fees for all customers for the period beginning on March 17, 2020, through March 30, 2020, and to ratify from March 31, 2020, through the termination of the Governor's Executive Order the moratorium on utility disconnections and late fees for businesses and industries that were not included in the Governor's Executive Order and to sanitation service for all customers.

CITY OF NEWTON

REQUEST FOR COUNCIL ACTION

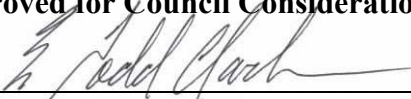
DATE: June 9, 2020

TO: E. Todd Clark, City Manager

FROM: Vickie Thomas, Finance Director

CONSIDERATION OF: Resolution to Write Off Uncollectible Accounts and Related Budget Ordinance Amendment.

Approved for Council Consideration



Background:

Although the City has established and implemented procedures to collect payment for services and miscellaneous billings and to actively pursue delinquent accounts, there are occasions where amounts are not collected.

Staff has identified those accounts meeting one or more of the following criteria:

- 1) **Expired statute of limitations:** Debt has exceeded three years or other applicable statutory limitation.
- 2) **Bankruptcy:** Account has been discharged through bankruptcy court.
- 3) **Deceased:** Debtor is deceased with no estate.
- 4) **Unjustifiable Cost:** Amount of debt is less than \$50; therefore, it is not eligible for the North Carolina Debt Set-Off Program.

After the debt has been removed from the accounts receivable subsidiary ledger and the financial records of the City, the debt is no longer recognized as collectible for financial reporting purposes; however, the legal obligation to pay the debt will still remain.

ACTION SUGGESTED:

- 1) Approve the attached Resolution to Write Off Uncollectible Utility and Miscellaneous Billing Accounts.
- 2) Approve the attached Budget Ordinance Amendment related to the Write Off of Uncollectible Utility and Miscellaneous Billing Accounts.

ORDINANCE

AN ORDINANCE TO AMEND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2019-2020 FOR THE CITY OF NEWTON

WHEREAS, the City Council of the City of Newton have adopted a Budget Ordinance for fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the General Statutes of the State of North Carolina; and

WHEREAS, the City of Newton City Council has reviewed the list of uncollectible utility and miscellaneous billing accounts; and

WHEREAS, the Finance Director has determined that specific utility and miscellaneous billing accounts totaling \$90,733.84 which is attached hereto and made a part hereof by reference have been deemed uncollectible and should be written off as bad debt; and

WHEREAS, diligent efforts have already been made to collect the amounts shown on the attached list; however, said accounts are uncollected and further efforts at collection are not possible either due to statutory limits, bankruptcy, deceased debtor, or not being cost effective; and

WHEREAS, continuing to include such amounts in the financial records of the City could result in a distorted balance sheet.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, NORTH CAROLINA, THAT:

THE FOLLOWING SOURCE OF REVENUE AND APPROPRIATION ARE HEREBY APPROVED.

General Fund Revenues		
Fund Balance Appropriated	11-0000.3990	\$ 13,350
General Fund Appropriations		
Bad Debt Expense	11-6900.7925	\$ 13,350
Water/Wastewater Fund Revenues		
Fund Equity Appropriated	61-0000.3995	\$ 27,200
Water/Wastewater Fund Appropriations		
Bad Debt Expense	61-6900.7925	\$ 27,200

Electric Fund Revenues

Fund Equity Appropriated	63-0000.3995	\$ 50,300
Electric Fund Appropriations		
Bad Debt Expense	63-6900.7925	\$ 50,300

Adopted this 16th day of June, 2020

Eddie Haupt, Mayor

Amy S. Falowski, City Clerk



**RESOLUTION
CITY OF NEWTON**

RESOLUTION TO WRITE OFF UNCOLLECTIBLE ACCOUNTS

WHEREAS, the City of Newton City Council has reviewed the list of uncollectible utility and miscellaneous billing accounts; and

WHEREAS, the Finance Director has determined that specific utility and miscellaneous billing accounts totaling \$90,733.84 which is attached hereto and made a part hereof by reference have been deemed uncollectible and should be written off as bad debt; and

WHEREAS, diligent efforts have already been made to collect the amounts shown on the attached list; however, said accounts are uncollected and further efforts at collection are not possible either due to statutory limits, bankruptcy, deceased debtor, or not being cost effective; and

WHEREAS, continuing to include such amounts in the financial records of the City could result in a distorted balance sheet;

NOW, THEREFORE BE IT RESOLVED by the governing body of the City of Newton, North Carolina that the write off of \$90,733.84 of uncollectible utility and miscellaneous billing accounts are hereby approved and the Finance Director is authorized and directed to post the necessary transaction(s) to write off the bad debt in the financial records of the City.

Adopted this 16th day of June, 2020

Eddie Haupt, Mayor

Amy S. Falowski, City Clerk



City of Newton
Bad Debt Write Off
June 16, 2020

Statue of Limitations for collections has expired:		Final Bill	
		Date	Amount
19000965-002	1411 REDMON CT	7/4/2016	\$ 10.00
3000800-008	206 PARK LN	7/4/2016	20.06
62002940-016	961 E 1ST ST	7/5/2016	11.50
64000640-007	711 S DAVIS AVE	7/5/2016	85.51
6000375-011	337 S BRADY AVE	7/8/2016	36.22
55000930-006	962 EASTERN RIDGE DR	7/11/2016	469.86
8000060-006	735 S CLINE AVE #A3	7/12/2016	4.72
57000400-017	658 E 1ST ST #9	7/12/2016	335.82
91000140-001	1969 BURRIS RD	7/12/2016	12.00
22002360-014	1405 SOUTHWEST BLVD	7/13/2016	125.02
7000380-013	510 S MAIN AVE	7/14/2016	42.06
68000510-003	2176 ST JAMES CHURCH RD	7/14/2016	47.80
54003610-008	619 THOMAS DR	7/14/2016	182.19
61001380-002	115 MCDANIELS CIR	7/14/2016	46.80
58000660-005	212 N DAVIS AVE	7/14/2016	575.74
34015940-013	100 W 17TH ST #G50	7/20/2016	699.54
9000080-011	29 W HERMAN ST #C	7/20/2016	211.03
3000280-018	720 S BRADY AVE	7/20/2016	278.35
57000800-010	122 N ERVIN AVE	7/20/2016	650.19
42002760-004	2466 OLD CONOVER STARTOWN RD	7/20/2016	125.50
45000180-004	223 SHANNONBROOK DR	7/20/2016	310.32
40000174-005	2724 NORTHWEST BLVD #B	7/20/2016	132.56
58001660-002	23 N DAVIS AVE	7/21/2016	361.01
2000087-003	337 E D ST	7/27/2016	38.48
15000360-005	435 W C ST	7/27/2016	59.26
18006250-001	2277 STARBROOKE DR	7/28/2016	36.94
66000910-013	1261 E I ST	7/31/2016	253.02
49000455-010	514 E 17TH ST	8/1/2016	52.01
92001590-003	2352 SOMMER DALE LN	8/1/2016	12.00
42002240-004	1721 ST PAUL'S CH RD	8/2/2016	111.09
51000200-007	2057 N COLLEGE AVE	8/2/2016	218.94
49000470-006	508 E 17TH ST	8/3/2016	477.68
67000927-001	1804 BUFFALO SHOALS RD	8/6/2016	103.83
8000840-001	210 W J ST	8/7/2016	30.91
61001020-017	116 MCDANIELS CIR	8/7/2016	263.21
23001300-002	205 W 6TH ST	8/7/2016	260.85
18001998-007	2124 PEANUTS LN	8/9/2016	171.40
63000880-008	512 E B ST	8/11/2016	234.61
39000940-006	2807 N MAIN AVE #A5	8/11/2016	179.15
18000220-008	2130 DOVE ST	8/12/2016	91.89
62001960-016	815 E 1ST ST #J62	8/14/2016	154.32

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
66003110-007	1533 BERKSHIRE DR	8/15/2016	177.51
55000240-014	715 SANDALWOOD CT #D	8/15/2016	180.09
48000118-011	1149 N COLLEGE AVE #C	8/16/2016	241.74
67008055-005	1765 FIELD BROOK CT	8/18/2016	49.83
34001380-003	1516 N MAIN AVE	8/21/2016	14.53
21000280-001	1417 BRENTWOOD DR	8/22/2016	149.87
77000366-001	148 COUNTRY FARM LN	8/22/2016	435.13
50002075-012	1533 FARMINGTON HILLS DR	8/22/2016	513.04
18001403-001	1681 KENSINGTON CIR	8/24/2016	36.94
18001260-001	3665 STARTOWN RD	8/24/2016	141.63
58001360-007	605 E A ST	8/25/2016	24.34
22000445-003	1030 MCKAY RD	8/25/2016	500.56
7000370-006	508 S MAIN AVE #5	8/25/2016	412.83
54003308-006	1689 GOLDEN CEDAR LN	8/30/2016	42.04
4000160-011	1025 S BRADY AVE	8/31/2016	408.62
18001841-009	1946 BARRINGER CIR	8/31/2016	122.88
61001000-022	114 MCDANIELS CIR	8/31/2016	87.82
3000825-014	201 PARK LN	9/1/2016	410.51
34015950-019	100 W 17TH ST #G51	9/1/2016	442.93
44000220-004	1333 OBRIAN DR	9/1/2016	274.23
17002930-004	1511 OLD CARRIAGE DR	9/2/2016	6.94
34015980-012	100 W 17TH ST #G54	9/5/2016	102.68
65000560-022	709 MYLINDA DR	9/6/2016	326.40
38001340-006	2215 N SHIPP AVE	9/7/2016	26.43
55000200-019	715 SANDALWOOD CT #B	9/8/2016	112.20
52000840-019	805 E 22ND ST #15	9/9/2016	202.62
65000880-013	742 MYLINDA DR	9/12/2016	397.51
55000920-008	810 E 11TH ST	9/12/2016	517.59
65000500-018	703 MYLINDA DR #2	9/12/2016	275.01
18001180-005	3277 STARTOWN RD	9/12/2016	216.85
66002420-001	1570 S NC 16 BUSINESS HWY	9/12/2016	187.95
62002420-020	815 E 1ST ST #F44	9/18/2016	82.37
8001080-011	300 W J ST	9/19/2016	956.65
54001470-002	2570 MT OLIVE CHURCH RD	9/19/2016	382.04
43001240-004	1308 OAK HILL DR	9/21/2016	148.64
58001020-013	132 S DAVIS AVE	9/22/2016	252.01
57001280-010	503 N DAVIS AVE #A1	9/22/2016	165.98
34000939-014	100 W 17TH ST #B9	9/22/2016	60.13
8001400-002	1034 S COLLEGE AVE	9/23/2016	66.14
50001620-002	2043 N RANKIN AVE	9/23/2016	797.04
48001100-004	325 E 18TH ST	9/23/2016	168.75
52000320-005	408 E 26TH ST	9/23/2016	96.22

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
44001700-006	415 SHANNON PARK DR	9/26/2016	434.98
7000395-006	524 S MAIN AVE	9/28/2016	149.91
45001560-004	1692 RADIO STATION RD	9/29/2016	66.26
35001220-003	2037 N FRYE AVE	9/29/2016	174.54
59001040-013	303 N CALDWELL AVE	9/30/2016	91.91
9001400-005	511 S ASHE AVE	9/30/2016	337.03
7000365-009	506 S MAIN AVE	10/2/2016	581.25
29000002-009	1234 N ASHE AVE	10/3/2016	432.98
28000040-001	603 N MAIN AVE	10/3/2016	388.45
7000385-008	512 S MAIN AVE #7	10/4/2016	664.36
5000700-017	310 E J ST #3	10/10/2016	175.76
47001100-015	143 E 12TH ST	10/10/2016	149.10
68001380-009	2372 DELLINGER DR	10/11/2016	311.23
59001060-002	307 N CALDWELL AVE	10/12/2016	288.18
7000015-011	305 S COLLEGE AVE B	10/12/2016	146.40
60000960-005	131 S ERVIN AVE	10/13/2016	267.32
38000240-008	106 W 24TH ST	10/13/2016	173.21
53000120-001	910 E 23RD ST	10/13/2016	163.45
65001185-005	1155 SUNSET ST	10/13/2016	314.18
66002120-002	1227 BRIAR CREEK DR	10/17/2016	59.66
58001540-003	601 E SAUNDERS AVE	10/17/2016	119.40
41001670-012	2911 OLD CONOVER STARTOWN RD #D	10/17/2016	50.22
3001360-009	210 PARK LN	10/20/2016	241.43
9000440-023	707 S CLINE AVE	10/21/2016	612.01
42001510-018	2433 OLD CONOVER STARTOWN RD	10/21/2016	146.66
61000780-027	139 MCDANIELS CIR	10/24/2016	353.31
3000960-014	213 PARK LN	10/25/2016	151.18
48000120-017	1149 N COLLEGE AVE #D	10/26/2016	7.05
1000300-001	201 E D ST	10/27/2016	72.02
6000130-006	516 E HERMAN ST	10/27/2016	307.61
15000661-011	219 W C ST	10/28/2016	117.77
50000120-007	515 E 20TH ST #9	10/30/2016	331.70
35001100-001	2006 N DEAL AVE	10/31/2016	34.39
8000220-013	735 S CLINE AVE #B11	10/31/2016	49.51
54000400-012	712 SANDALWOOD CT #E	11/1/2016	56.82
32000240-014	359 W 15TH ST	11/1/2016	173.32
34000820-019	100 W 17TH ST #A3	11/1/2016	315.21
60001260-005	105 S COULTER AVE	11/2/2016	441.01
42000100-003	2693 OLD CONOVER STARTOWN RD #9B	11/2/2016	54.34
8001800-007	1030 S MAIN AVE	11/2/2016	132.95
18000215-002	1423 BOSTON RD	11/6/2016	250.85
18001250-002	2058 W NC 10 HWY	11/7/2016	6.94

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
61000080-003	19 S ERVIN AVE	11/8/2016	99.14
36010510-018	205 W 20TH ST	11/9/2016	277.50
57001340-008	521 N DAVIS AVE	11/10/2016	540.28
7000350-003	500 S MAIN AVE #1	11/10/2016	257.74
56000620-005	709 E 10TH ST	11/10/2016	265.03
28001040-001	1122 N MAIN AVE	11/18/2016	306.37
45000860-005	1235 SHANNONBROOK DR	11/21/2016	0.30
5000280-001	500 E J ST	11/21/2016	26.41
55001100-001	732 E 11TH ST	11/22/2016	12.00
55000940-005	101 E TRACE DR	11/22/2016	15.36
39000600-007	2807 N MAIN AVE #B2	11/23/2016	116.98
33000380-010	119 W 14TH ST	11/23/2016	356.10
5000005-007	427 E I ST	11/23/2016	667.85
34001400-001	1408 N MAIN AVE	11/23/2016	866.49
35000360-001	2024 N DRUM AVE	11/23/2016	441.81
66001280-003	1341 FREEDOM LN	11/30/2016	148.38
54000628-004	1571 MT OLIVE CHURCH RD	11/30/2016	107.22
10000140-015	402 S ASHE AVE	11/30/2016	391.84
65000520-010	705 MYLINDA DR #3	12/5/2016	253.11
65000860-010	744 MYLINDA DR	12/7/2016	17.47
49001060-002	1606 POWER LINE AVE	12/7/2016	464.68
7000041-006	317 S COLLEGE AVE #B	12/7/2016	357.93
49000460-004	512 E 17TH ST	12/7/2016	535.38
57000900-004	119 N DAVIS AVE	12/7/2016	454.95
55000180-014	715 SANDALWOOD CT #A	12/8/2016	100.55
52001180-013	821 E 22ND ST #4	12/11/2016	295.76
33000706-007	1520 N MAIN AVE #21	12/12/2016	40.62
50001910-006	1918 MAIUS DR	12/13/2016	338.84
18000650-001	1640 W NC 10 HWY	12/14/2016	134.22
9001340-012	505 S ASHE AVE	12/19/2016	66.09
18011896-002	2016 VANCE ST	12/19/2016	83.81
31000012-007	674 W 13TH ST #C1	12/20/2016	270.10
34001119-013	100 W 17TH ST #C17	12/20/2016	96.48
58001120-012	606 E C ST	12/21/2016	124.31
40000266-002	2724 NORTHWEST BLVD #A	12/30/2016	83.39
61000760-021	141 MCDANIELS CIR	1/2/2017	468.22
54001992-003	3601 YOUNT RD	1/2/2017	49.83
33000707-016	1520 N MAIN AVE #22	1/3/2017	162.98
33000708-017	1520 N MAIN AVE #23	1/3/2017	367.09
33000704-007	1520 N MAIN AVE #19	1/3/2017	91.17
16000360-004	425 W A ST	1/5/2017	4,965.89
43001820-008	900 LAFFON RD #16	1/9/2017	312.33

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
58000360-001	608 N DAVIS AVE	1/10/2017	306.13
69000385-007	2195 STERLING RIDGE DR	1/12/2017	1,231.99
18002019-024	1751 W NC 10 HWY	1/13/2017	177.72
48004130-008	115 E 13TH ST #F	1/16/2017	198.96
8001680-002	1015 S COLLEGE AVE	1/19/2017	113.40
62001800-007	815 E 1ST ST #D31	1/20/2017	27.85
61001340-013	119 MCDANIELS CIR	1/24/2017	9.00
61001100-023	124 MCDANIELS CIR	1/24/2017	791.86
35000340-012	2030 N DRUM AVE	1/25/2017	295.64
50000540-003	909 E 20TH ST	1/26/2017	454.31
21001120-002	1621 BRENTWOOD DR	1/26/2017	542.52
46000100-003	1112 WEMBLEY DR	1/26/2017	633.72
68000260-003	1893 ST JAMES CHURCH RD	1/30/2017	88.70
68003315-005	1942 ELLICK DR	1/30/2017	531.71
64000700-001	809 S CALDWELL AVE	1/30/2017	899.38
65001180-002	750 ST JAMES CHURCH RD	2/1/2017	642.30
29000020-005	1214 N ASHE AVE	2/1/2017	54.18
22002080-007	307 MEADOWBROOK DR	2/1/2017	259.96
58000855-004	501 E A ST	2/5/2017	189.51
27000160-003	302 W 9TH ST	2/6/2017	386.82
68003310-015	1918 ELLICK DR	2/7/2017	157.52
57000860-009	109 N DAVIS AVE	2/13/2017	228.95
57000520-015	644 E 1ST ST	2/14/2017	196.20
64000640-008	711 S DAVIS AVE	2/16/2017	44.87
65000640-011	725 MYLINDA DR	2/20/2017	249.55
62002640-011	815 E 1ST ST #A10	2/20/2017	159.79
61000740-020	142 MCDANIELS CIR	2/23/2017	823.91
33001300-013	218 W 19TH ST	2/27/2017	25.35
16000280-004	411 W A ST	2/27/2017	190.62
6000145-010	504 E HERMAN ST	2/27/2017	9.04
29000980-010	129 W 10TH ST	2/27/2017	675.31
59000030-005	204 E 11TH ST	2/28/2017	5.10
17000940-007	23 CHERRY LN	3/2/2017	1,685.82
52000320-006	408 E 26TH ST	3/3/2017	558.24
8000400-011	735 S CLINE AVE #C4	3/3/2017	56.60
63000660-003	211 S CALDWELL AVE	3/3/2017	982.09
61000580-025	155 MCDANIELS CIR	3/3/2017	394.94
17000780-007	1383 W C ST	3/5/2017	272.49
54000207-008	1667 GOLDEN CEDAR LN	3/6/2017	457.03
7000035-007	313 S COLLEGE AVE	3/6/2017	953.19
61000440-018	56 S GAITHER AVE #1	3/8/2017	498.46

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
52000960-016	809 E 22ND ST #A	3/9/2017	422.13
32000800-004	1519 N FRYE AVE	3/9/2017	605.37
61000900-030	104 MCDANIELS CIR	3/14/2017	765.13
50001500-012	402 E 20TH ST	3/14/2017	802.15
50001900-006	2027 BURRIS RD	3/15/2017	74.22
34001320-018	100 W 17TH ST #F45	3/15/2017	181.31
40000400-008	2603 N MAIN AVE	3/15/2017	132.78
43001620-001	811 WESTBROOK DR	3/16/2017	726.23
27000040-009	122 W 9TH ST	3/16/2017	290.99
40000070-008	219 W 28TH ST	3/16/2017	111.33
10000260-014	400 S ASHE AVE #F	3/22/2017	164.73
67011350-015	2239 E NC 10 HWY	3/22/2017	59.32
22002320-016	404 CARDINAL DR	3/26/2017	428.50
37000300-019	2104 N STEWART AVE #B	3/28/2017	160.52
77000220-003	1609 NORTHWEST BLVD	3/29/2017	696.47
18000620-005	2555 W NC 10 HWY	4/2/2017	77.16
92003890-003	2238 ST PAUL'S CH RD	4/5/2017	46.00
6000345-003	509 S BRADY AVE	4/6/2017	409.16
7000050-005	325 S COLLEGE AVE	4/6/2017	1.36
5009750-015	333 E I ST	4/6/2017	304.30
68003310-016	1918 ELLICK DR	4/9/2017	2.00
22002260-001	1524 ROBIN RD	4/11/2017	463.18
39001080-016	2727 N MAIN AVE #B	4/13/2017	51.87
67000500-002	2455 E NC 10 HWY	4/19/2017	109.49
55001982-002	1114 MCREE HEIGHTS CIR	4/21/2017	439.09
44001020-002	829 W 6TH ST CIR	4/21/2017	25.20
61000580-026	155 MCDANIELS CIR	4/24/2017	13.92
50001590-001	2035 N RANKIN AVE	4/26/2017	431.13
45001220-004	232 KILBORNE DR	4/27/2017	249.98
61001160-020	137 MCDANIELS CIR	4/27/2017	249.76
55000500-003	721 E 18TH ST	4/28/2017	67.11
42001820-009	2066 INDUSTRIAL DR	4/30/2017	7.39
8000600-011	757 S CLINE AVE	5/1/2017	319.88
54000480-015	713 SANDALWOOD CT #D	5/2/2017	225.02
34000220-002	1327 N MAIN AVE	5/2/2017	297.54
57001220-015	503 N DAVIS AVE #D4	5/2/2017	199.89
68002450-002	2311 DILLON DR	5/2/2017	659.67
59000280-010	414 E 11TH ST	5/2/2017	404.50
64001020-001	421 S CALDWELL AVE	5/4/2017	69.21
42002020-016	2124 ST PAUL'S CH RD #1	5/8/2017	121.61
9001420-004	515 S ASHE AVE	5/9/2017	315.97

City of Newton
Bad Debt Write Off
June 16, 2020

		Final Bill	
14010480-016	300 S BOST AVE #18	5/12/2017	172.63
42000840-014	2693 OLD CONOVER STARTOWN RD #4E	5/16/2017	120.22
61000760-022	141 MCDANIELS CIR	5/23/2017	392.70
61000920-018	106 MCDANIELS CIR	5/24/2017	324.16
5000240-009	403 E J ST	5/27/2017	14.48
43002560-016	900 LAFFON RD #67	5/30/2017	87.99
66002560-005	1534 BERKSHIRE DR	5/31/2017	144.22
55001560-009	1137 MCREE HEIGHTS CIR	5/31/2017	258.93
31000018-027	664 W 13TH ST #D2	6/1/2017	248.61
41001290-006	2861 OLD CONOVER STARTOWN RD #E	6/1/2017	53.15
59000520-009	618 N CALDWELL AVE	6/2/2017	852.19
66001252-007	2257 CONSTANCE DR	6/2/2017	142.82
54001995-001	3629 YOUNT RD	6/2/2017	169.49
61001420-011	111 MCDANIELS CIR	6/2/2017	231.97
5000700-021	310 E J ST #3	6/5/2017	181.02
43002020-006	900 LAFFON RD #31	6/5/2017	28.18
62001940-024	815 E 1ST ST #J63	6/5/2017	52.83
34001220-024	100 W 17TH ST #F40	6/6/2017	9.41
57000840-008	103 N DAVIS AVE	6/7/2017	222.68
92005100-009	2085 FANNIE BOLICK DR	6/7/2017	28.00
92001905-002	1905 VILLA DR	6/7/2017	46.00
40000320-007	324 W 26TH ST	6/9/2017	86.69
3000860-007	205 PARK LN	6/13/2017	429.70
43001700-011	900 LAFFON RD #11	6/15/2017	43.67
9000440-025	707 S CLINE AVE	6/19/2017	155.08
19001100-003	2230 WILLOW CREEK DR	6/19/2017	555.87
32000200-008	355 W 15TH ST	6/21/2017	166.88
9001320-005	503 S ASHE AVE	6/21/2017	134.64
32000800-005	1519 N FRYE AVE	6/21/2017	29.54
20000200-003	815 RIDGE DR	6/22/2017	423.04
40000145-009	314 W 27TH ST	6/22/2017	151.33
37000840-002	109 W 21ST ST	6/22/2017	695.96
51005540-003	2000 N THOMAS AVE	6/25/2017	493.29
67001460-001	3900 MT OLIVE CHURCH RD	6/26/2017	194.49
43001940-005	900 LAFFON RD #25	6/28/2017	249.55
14001040-026	305 W F ST #2	6/28/2017	255.52
9000420-018	219 W G ST	6/29/2017	234.48
8001020-003	211 W J ST	6/29/2017	54.27
			<hr/> 77,945.45

**City of Newton
Bad Debt Write Off
June 16, 2020**

Final Bill

Miscellaneous Billing:

<u>Customer #</u>	<u>Reason for Billing</u>	<u>Invoice</u>		<u>Amount</u>
		<u>Number</u>	<u>Date</u>	
984	CODE ENFORCEMENT ABATEMENT	2017-001	10/10/2016	9,660.48
983	DUMPSTER FEES	2017-051	10/10/2016	38.50
983	DUMPSTER FEES	2017-072	11/10/2016	53.50
485	FIRE INSPECTION FEES	2017-017	08/11/2016	93.25
888	FIRE INSPECTION FEES	2017-091	10/07/2016	14.56
194	SEPTAGE HAULING	2017-100	05/10/2017	710.00
194	SEPTAGE HAULING	2017-110	06/12/2017	1,650.00
194	SEPTAGE HAULING	2017-117	06/30/2017	550.00
985	MISC WATER ACCIDENT REPAIR	2017-001	10/19/2016	18.10
				<u>12,788.39</u>
Grand Total				<u><u>\$ 90,733.84</u></u>

CITY OF NEWTON REQUEST FOR COUNCIL ACTION

DATE: June 10, 2020

TO: City Council

FROM: Eddie Haupt, Mayor

CONSIDERATION OF: Appointment

Members of City Council, I would like to recommend the following appointment:

Virginia Ann Reid – Appearance Commission

Board and/or Committee Application

City of Newton
PO Box 550
Newton, NC 28658
828-695-4300



Name Virginia Ann Reid
Mailing Address 712 North Deal Avenue
Home Address 712 North Deal Avenue
Work Phone# 828-310-1878 Home# 828-310-1878 Cell# 828-310-1878
Resident of the city ☒ Yes ☐ No Number of Years 25 + years
Business owner in the city ☐ Yes ☐ No Number of Years Na

1. Why are you interested in serving on the Appearance Board/Committee?

Are there other committees that need help?
I am a resident and I care! I year round clean
Sweep.

2. What is your professional and educational background?

I took the Master Gardener's Program at the Agricultural
Center years ago. Always had a garden. I have interest
and curiosity in Floral Design etc.

3. Do you have special skills, experience or background which would assist you in working on this Board/Committee?

I planted 80 flats of marigolds and 90 Flats of pansys
@ SNES. I helped dead head roses with a city employee as in
newspaper

4. How did you hear about this Board/Committee vacancy?

I have the honor of being an honorable mention and
also a certificate for most patriotic home.

Virginia Reid
Signature

May 28, 2020
Date

Thank you for your interest in the City of Newton and specifically your interest in being considered for a city board or committee. You along with other applicants will be considered for any current vacancies. Upon submittal to the city this application and the information provided herein will be kept on file with the city and be considered public information

CITY OF NEWTON

REQUEST FOR COUNCIL ACTION

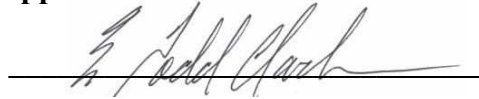
DATE: June 10, 2020

TO: E. Todd Clark, City Manager

FROM: R. S. Williams, AICP, Planning Director

CONSIDERATION OF: Public Hearing for CDBG Scattered Site Housing Rehabilitation

Approved for Council Consideration



A handwritten signature in black ink, appearing to read "E. Todd Clark", is written over a horizontal line.

Request:

Federal Community Development Block Grant funds are distributed across the county for many diversified uses. One such use is the rehabilitation of houses for low- and moderate-income families in a concentrated area of scattered sites across the city. Staff is working with the Western Piedmont COG on this program and they will be administering this effort to the benefit of Newton citizens and housing needs. This will include the identification and rehabilitation of three to seven homes in the city.

Background:

Programs are designed to provide grants to local units of governments for housing, housing related activities, and public facilities that support housing activities for low-to-moderate-income persons, job creation or the elimination of slum and blight conditions. North Carolina received approximately \$10.0 million in CDBG funds which is made available for the 2020 NC Neighborhood Revitalization Program with a maximum grant amount of \$750,000 per grantee with some restrictions for specific activities to be completed during a 30-month grant period.

If the City would like to pursue an application for Scattered Site Housing Rehabilitation category, a second public hearing will need to be held before the July 27, 2020 deadline application submission date. The application process is competitive and a local match is not required but could strengthen the application.

Recommendation:

This public hearing is held to allow people to ask questions and potentially be included if they meet requirements. It is recommended that the city pursue this grant and hold its second required public hearing at the next City Council meeting on July 7, 2020.

Memorandum

June 1, 2020

To: Randy Williams, Planning Director

From: Laurie Powell, Community Development Administrator

Re: 1st Public Hearing for CDBG Neighborhood Revitalization Project applications

The City of Newton is holding a First Public Hearing in order to receive citizen input in the development Community Development Block Grant (CDBG) applications for the upcoming year. CDBG funds may be used for a variety of different activities including: North Carolina Neighborhood Revitalization Program (NC Neighborhood), Economic Development (ED), and Demolition projects.

Applications are to be submitted to the North Carolina Department of Commerce, Rural Economic Development Division (REDD). Programs are designed to provide grants to local units of governments for housing, housing related activities, and public facilities that support housing activities for low-to-moderate- income persons, job creation or the elimination of slum and blight conditions. North Carolina received approximately \$10.0 million in CDBG funds which is made available for the 2020 NC Neighborhood Revitalization Program with a maximum grant amount of \$750,000 per grantee with some restrictions for specific activities to be completed during a 30 month grant period.

Some of the categories that are eligible to apply for are the following:

- Infrastructure and public improvements that support existing housing in the designated area (streets, sidewalks/pedestrian ways, curbs and gutters, parks, playgrounds, greenways, water and sewer lines, flood and drainage improvements, and trees). At least two (2) needs in the area must be identified with housing as one need and must benefit 100% LMI persons or meet the slum and blight national objective up to \$750,000 maximum grant.

- Housing Rehabilitation which consists of clearance/remediation, relocation, substantial rehabilitation, reconstruction, replacement housing and emergency repairs. 100% LMI persons and up to \$750,000 maximum grant.

- Public Facilities that are open to the general public that provides services that provided by the government or owned and operated by a nonprofit. Funds can be spent on shelters for victims of domestic violence or homeless/homeless families, traditional facilities/housing for the homeless/homeless families, senior and community/neighborhood/recreational center. Benefit must be limited clientele or 51% of low and moderate-income and up to \$750,000 maximum grant.

- Single Family Homeownership Development for infrastructure support such as public infrastructure, removal of hazardous material, land acquisition (vacant with a 100% LMI persons benefit, historic vacant building acquisition or rehabilitation for a profit or non-profit developer with a maximum grant of \$250,000 with 51% LMI persons benefit.

-Multi-Family Rental Housing Development for rehabilitation, disposition, acquisition, demolition, clearance, historic vacant building acquisition and historic vacant rehabilitation for profit and non-profit developer with a maximum grant of \$250,000.

-Water and Sewer Connections to existing housing with a 100% LMI persons benefit.

If the City would like to pursue an application for a specific category, a 2nd public hearing will need to be held before the July 27, 2020 deadline application submission date. The application process is competitive and a local match is not required but could strengthen the application.

**CITY OF NEWTON
REQUEST FOR COUNCIL ACTION**

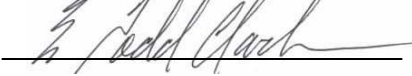
DATE: June 8, 2020

TO: Todd Clark, City Manager

FROM: Dusty Wentz, PWU Director

CONSIDERATION OF: Budget Amendment Ordinance to Recognize revenue and authorize expenditure for fleet repair in FY 2019-2020 Budget.

Approved for Council Consideration



Background:

On May 22, 2020, the City of Newton received an insurance claim check from Glatfelter Claims Management Inc. in reference to repair damage to a vehicle in the sanitation department. Glatfelter has compensated the City of Newton \$4,250.09 to repair this damaged vehicle.

Therefore, this Budget Amendment is to recognize \$4,250.09 revenue from Glatfelter Claims Management Inc., and to authorize expenditure using the insurance claims revenue to repair the damage to the vehicle. Total requested amount is \$4,250.09.

Action Suggested:

City Council to adopt the attached Budget Ordinance Amendment and authorize the City of Newton Public Works & Utilities Department to repair damaged vehicle.

ORDINANCE

AN ORDINANCE TO AMEND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2019-2020 FOR THE CITY OF NEWTON

WHEREAS, the City Council of the City of Newton have adopted a Budget Ordinance for fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the General Statutes of the State of North Carolina; and

WHEREAS, the City of Newton City Council desires to authorize repair costs for a damaged Sanitation Department vehicle. On May 22, 2020, insurance proceeds of \$4,250.09 were received for the damaged vehicle; and,

WHEREAS, the City of Newton City Council desires to recognize the insurance proceeds as revenue and authorize the related expenditure for the repair costs; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, NORTH CAROLINA, THAT:

THE FOLLOWING SOURCE OF REVENUE AND APPROPRIATION ARE HEREBY APPROVED.

General Fund Revenues		
Insurance Claims	11-0000.3780	\$ 4,250
General Fund Appropriations		
Reserve for Liab Ins Claims	11-4254.7501	\$ 4,250

Adopted this 16th day of June, 2020

Eddie Haupt, Mayor

Amy S. Falowski, City Clerk



CITY OF NEWTON

REQUEST FOR COUNCIL ACTION

DATE: June 9, 2020

TO: E. Todd Clark, City Manager

FROM: Vickie Thomas, Finance Director

CONSIDERATION OF: Budget Ordinance to Amend Capital Project Funds and to Amend Revenues and Expenditures for Fiscal Year 2019-2020

Approved for Council Consideration



The City of Newton periodically establishes capital project ordinances for endeavors that involve infrastructure/construction activities. In most cases, the duration of an infrastructure/construction project will extend from one fiscal year into another. Consequently, the adoption of a capital project ordinance allows the governmental entity to appropriate funds for the life of the project without the governing board having to reallocate funding on a fiscal year basis.

The West A Street Capital Project was approved and appropriated within the operating budget as part of the Fiscal Year 2019-2020 budget. The City includes the planned expenditures in the operating budget for transparency purposes, but then removes them from the operating budget at the beginning of the fiscal year since they are already authorized in a project ordinance.

The West A Street Capital Project Ordinance that was approved in 2017 was planned for a bikeway and pedestrian improvement streetscape project. It has recently been revised to include only the sewer portion of the project. As a result, the capital project ordinance needs to be amended.

ACTION SUGGESTED:

Motion to approve the attached Budget Ordinance to amend the Capital Project Funds for the West A Street Project and to amend revenues and expenditures for Fiscal Year 2019-2020.

ORDINANCE

CITY OF NEWTON AN ORDINANCE TO AMEND CAPITAL PROJECT FUND AND TO AMEND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2019-2020

WHEREAS, the City Council of the City of Newton have adopted a Budget Ordinance for fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the General Statutes of the State of North Carolina; and,

WHEREAS, the City of Newton periodically establishes capital project ordinances for endeavors that involve infrastructure/construction activities in which the duration of the project will extend from one fiscal year into another; and,

WHEREAS, the City has identified the West A Street Capital Project, which was approved and appropriated within the operating budget as part of the Fiscal Year 2019-2020 Budget. The City includes the planned expenditures in the operating budget for transparency purposes, but then removes them from the operating budget at the beginning of the fiscal year since they are already authorized in a project ordinance.

WHEREAS, the West A Street Capital Project Ordinance that was approved in 2017 was planned for a bikeway and pedestrian improvements streetscape project. It has recently been revised to include only the sewer portion of the project. As a result, the capital project ordinance needs to be amended; and,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, NORTH CAROLINA, THAT:

THE FOLLOWING SOURCE OF REVENUES AND APPROPRIATIONS ARE HEREBY APPROVED.

Revenues

General Capital Project Fund

Federal Grants	30-4252.3400 (100)	(\$ 930,400)
State Grants	30-4252.3410 (100)	(\$ 146,050)
Proceeds from Borrowing	30-4252.3900 (100)	(\$ 315,450)

Electric Capital Project Fund

Proceeds from Borrowing	38-7201.3900 (100)	(\$ 256,300)
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Water/Wastewater Capital Project Fund

Federal Grants	47-7100.3400 (100)	(\$ 501,600)
State Grants	47-7100.3410 (100)	(\$ 81,950)
Proceeds from Borrowing	47-7100.3900 (100)	(\$ 587,700)
SRF Loan (Wastewater)	47-7100.3904 (100)	\$ 1,525,000

General Fund

Transfer from Cap Proj Fund	11-0000.3930	\$ 110,000
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Electric Fund		
Transfer from Cap Proj Fund	63-0000.3930	\$ 10,500
Water/Wastewater Fund		
Proceeds from Borrowing	61-0000.3900	(\$1,120,450)
Transfer from Cap Proj Fund	61-0000.3930	\$ 35,000

Appropriations

General Capital Project Fund		
Culvert Replacement Projects	30-4252.5982 (100)	(\$ 49,050)
Street and Sidewalk Const	30-4252.5987 (100)	(\$1,452,850)
Transfer to General Fund	30-9100.9911 (100)	\$ 110,000
Electric Capital Project Fund		
Electrical Infrastructure Rehab	38-7201.5989 (100)	(\$ 266,800)
Transfer to Electric Fund	38-7201.9963 (100)	\$ 10,500
Water/Wastewater Capital Project Fund		
Water Rehabilitation	47-7100.5992 (100)	(\$
723,650)		
Sewer Rehabilitation	47-7100.5994 (100)	(\$ 482,600)
Sewer Rehabilitation	47-7100.5994 (100)	\$ 1,525,000
Transfer to Water/Wastewater Fd	47-9100.9961 (100)	\$ 35,000
General Fund		
Prof Services – Engineering	11-4252.4940	\$ 110,000
Electric Fund		
Prof Services – Engineering	63-7201.4940	\$ 10,500
Water/Wastewater Fund		
Capital Outlay – Sewer Lines	61-7100.8942	(\$1,120,450)
Prof Services – Engineering	61-7100.4940	\$ 35,000

Adopted this 16th day of June, 2020.

Eddie Haupt, Mayor

Amy S. Falowski, City Clerk



CITY OF NEWTON

REQUEST FOR COUNCIL ACTION

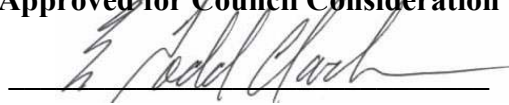
DATE: June 10, 2020

TO: E. Todd Clark, City Manager

FROM: Vickie Thomas, Finance Director

CONSIDERATION OF: Consideration of Budget Ordinance Amendment – Health Insurance Fund

Approved for Council Consideration



A handwritten signature in black ink, appearing to read "E. Todd Clark", is written over a horizontal line.

The City of Newton anticipates the need for additional funds associated with the Health Insurance Fund. The City of Newton has experienced higher than normal health insurance claims for the Fiscal Year 2019 -2020. These claims have created a need for an additional \$286,000 appropriation within the City's Health Insurance Fund.

ACTION SUGGESTED:

Approve the attached budget ordinance to recognize the appropriation from fund balance and to authorize the expenditure appropriation within the City's Health Insurance Fund.

ORDINANCE

AN ORDINANCE TO AMEND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2019-2020 FOR THE CITY OF NEWTON

WHEREAS, the City Council of the City of Newton have adopted a Budget Ordinance for fiscal year beginning July 1, 2019, and ending June 30, 2020, in accordance with the General Statutes of the State of North Carolina; and

WHEREAS, the City Council has authorized an increase in Medical/Dental Claims as they relate to the City's Health Insurance. The City of Newton has experienced higher than normal costs associated with health insurance claims for the Fiscal Year 2019 - 2020. These claims have created a need for an additional \$286,000 appropriation within the City's Health Insurance Fund; and,

WHEREAS, the City Council desires to authorize utilization of fund balance and to authorize the related expenditure appropriation within the Health Fund budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWTON, NORTH CAROLINA, THAT:

THE FOLLOWING SOURCE OF REVENUE AND APPROPRIATION ARE HEREBY APPROVED.

Health Fund Revenues

Fund Balance Appropriated	80.0000.3990	\$286,000
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Health Fund Appropriations

Medical/Dental Claims	80.4141.6930	\$286,000
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Adopted this 16th day of June, 2020

Eddie Haupt, Mayor

Amy S. Falowski, City Clerk

