

Sullivan's Island Town Council
2056 Middle Street
Tuesday, May 19, 2020
Immediately Following the Special Meeting

Virtual Meeting as a Result of COVID-19 Pandemic

The public may join the virtual meeting by clicking

<https://us02web.zoom.us/j/81234502542?pwd=a1AzajNJS0V4QUo5NXpiSUxiMnNsdz09>.

Follow the prompts to download and run the Zoom application on your computer or mobile device. You will be prompted to set up a free Zoom account. Once you have completed sign up, click to join the audio conference. When you're in the meeting, you may click on the Start Video button to start your video. If you already have a Zoom account and would like to manually join the meeting, our Meeting ID is 812 3450 2542 and the password is 29482.

If you would like to submit a question/comment before the meeting, please send them to frontdesk@sullivansisland.sc.gov no later than Tuesday, 5-19-2020 at 12:00PM.

Welcome and Pledge of Allegiance
Invocation

I. Format: Public Comments

II. Council Action Items

1. Approval of Minutes:
 - February 21, 2020 Regular Council Meeting
 - February 28, 2020 Special Council Meeting
 - May 4, 2020 Special Council Meeting
 - May 6, 2020 Emergency Council Meeting
 - May 11, 2020 Special Council Meeting
2. Proclamation- Carolina Day 2020
3. Proclamation- Arbor Day 2020
4. Second Reading, Ordinance 2020-08, An Ordinance to Adopt the General Fund Budget for July 1, 2020 through June 30, 2021
5. Second Reading, Ordinance 2020-09, An Ordinance to Adopt the Water and Sewer Budget for July 1, 2020 through June 30, 2021

(Continued)

6. First Reading, by Title Only, Ordinance 2020-10, An Ordinance to Provide for the Issuance and Sale of Not Exceeding One Million Seven Hundred Thousand Dollars (\$1,700,000) Town of Sullivan's Island, South Carolina, General Obligation Bonds, in one or more series; to prescribe the purposes for which the proceeds shall be expended; to provide for the payment thereof; and other matters relating thereto
7. Discussion and Consideration of Ben Sawyer transmission main crossing easement to Charleston Water System

III. Reports and Communication

1. Mayor's Report
2. Administrator's Report
3. Attorney's Report
4. Boards and Commissions Reports
 - a) Planning Commission
 - b) Board of Zoning Appeals
 - c) Design Review Board
 - d) Tree Commission
 - e) Municipal Elections Commission
 - f) Park Foundation

IV. Committee Reports – Discussion Items

1. Finance Committee
2. Public Facilities Committee
3. Land Use & Natural Resources Committee
4. Administration Committee
5. Water & Sewer Committee
6. Public Safety Committee
7. Recreation Committee

V. Executive Session

1. Legal Advice- Bluestein et al. v. Town of Sullivan's Island et al. 2015-10-CP-5449

VI. Upon Returning to Open Session, Council may take action on items discussed in Executive Session.

VII. Adjourn

PROCLAMATION

CAROLINA DAY

WHEREAS, on June 28, 1776, a force of approximately 400 South Carolina patriots, commanded by Colonel William Moultrie, manned the cannons positioned in a half completed fort on Sullivan’s Island; and,

WHEREAS, for over nine hours these patriots fought vessels of the British Navy armed with nearly 300 heavy cannons attempting to enter Charleston Harbor and capture the City of Charleston; and,

WHEREAS, the sand and Palmetto logs which composed the walls of the fort made it almost impervious to the British bombardment, while the American bombardment caused the loss of one British ship and several more to be damaged; and,

WHEREAS, with the British defeated, the Patriot cause in the American Revolution won its first significant victory, ended the British campaign in the South until 1780, helped uncommitted Americans to join the Patriot cause, permitted the Southern states to continue their support of the vital Patriot military campaigns in the north, and kept the important port of Charleston open to shipping for three more years; and,

WHEREAS, the Patriot victory on Sullivan’s Island gave South Carolina and the nation some of its most important heroes of the American Revolution, including William Moultrie, Francis Marion, Thomas Sumter, and William Jasper; and,

WHEREAS, for generations June 28th has been celebrated as CAROLINA DAY in South Carolina to honor the nation’s first significant victory in the American Revolution; and,

WHEREAS, the historical and patriotic organizations having reinstituted the Palmetto Society, and local governmental entities have joined together to restore CAROLINA DAY to its proper place of honor, remembrance and observance in South Carolina; and,

WHEREAS, the Town of Sullivan’s Island supports these efforts, and the national significance of the battle of Sullivan’s Island in the nation’s history,

NOW, THEREFORE, I, Patrick M. O’Neil , Mayor of the Town of Sullivan’s Island do hereby proclaim that June 28, 2020 shall be designated as CAROLINA DAY in the Town of Sullivan’s Island and all residents are called upon to remember the gallant and heroic defense of the fort on Sullivan’s Island that helped the nation win its independence and the many liberties that have been realized with the establishment of the United States of America.

IN WITNESS WHEREOF, in writing I have hereunto set my hand and caused the Seal of the Town of Sullivan’s Island to be affixed hereto on the 19th day of May, 2020.

TOWN OF SULLIVAN’S ISLAND

Patrick M. O’Neil, Mayor

Attest:

Courtney Sottile, Town Clerk

Andy Benke, Town Administrator

Town of Sullivan's Island Arbor Day Proclamation

- Whereas,* In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and
- Whereas,* the holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and
- Whereas,* Arbor Day is now observed throughout the nation and the world, and
- Whereas,* trees can reduce the erosion of our precious topsoil by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and
- Whereas,* trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and
- Whereas,* trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and
- Whereas,* trees, wherever they are planted, are a source of joy and spiritual renewal,

NOW, THEREFORE, I **Patrick M. O'Neil Mayor of the Town of Sullivan's Island,**
Do hereby proclaim Friday, April 24, 2020 as

Arbor Day

in the Town of Sullivan's Island, and urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to attend the Town's day of recognition on April 23, 2020 at the Sullivan's Island Farmers' Market to receive a free tree sapling for planting and to promote the well-being of this and future generations.

Dated this 21st day of April in the year 2020

Mayor Patrick M. O'Neil

Ordinance 2020-08

AN ORDINANCE TO ADOPT BUDGET FOR JULY 1, 2020 THROUGH JUNE 30, 2021

WHEREAS, Section 5-7-260 (3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets pursuant to public notice.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Sullivan's Island in Council duly assembled and by the authority of same:

SECTION 1: That the prepared budget and the estimated revenue for payment of same is hereby adopted and is hereby made a part thereof as fully as if incorporated herein and copy thereof is attached hereto.

SECTION 2: That budgeted revenues and expenses cover the period from the First Day of July 2019 to the Last Day of June 2020, both inclusive.

SECTION 3. That budgeted expenses must be matched by budgeted revenues to be generated so as to effect a balanced budget, in a manner deemed feasible by the Town Council, and consistent with the Constitution and Statutes of the State of South Carolina.

SECTION 4. The billing dates, the penalty dates, and the amount of the penalty which shall be levied for delinquent taxes shall be as established theretofore.

SECTION 5. The Town Council shall be responsible for the collection of delinquent taxes.

SECTION 6. The Town Council shall administer the budget and may authorize the transfer of appropriated fund within and between departments as are necessary to achieve the goals of the budget.

SECTION 7. If for any reason why any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

This Ordinance to take effect upon its enactment.

Adopted this ____ day of June, 2020.

Town of Sullivan's Island

Patrick M. O'Neil, Mayor

Attest:

Courtney Sottile, Town Clerk

First Reading: April 21, 2020
Second Reading: May 19, 2020
Third Reading and Ratification:

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
ESTIMATED REVENUES		
10-0000-41000	PROCEEDS FROM CAPITAL LEASE	200,000
10-0000-43300	INTEREST EARNED	25,000
10-0000-46000	POLICE ACCIDENT REPORTS	100
10-0000-49100	BUSINESS LICENSES	1,050,000
10-0000-49110	DOG PERMITS	110,000
10-0000-49130	BD. OF ZONING APPEALS APPLIC FEE	1,000
10-0000-49140	DESIGN REVIEW BOARD FEES	18,000
10-0000-49300	BUILDING PERMITS	430,000
10-0000-49350	TRIMMING & PRUNING INCOME	11,000
10-0000-49400	PROPERTY TAXES - OPERATING	2,725,000
10-0000-49401	PROPERTY TAX REVENUE - GO BOND	2,107,448
10-0000-49410	HOMESTEAD EXEMPT REFUND	16,000
10-0000-49510	FINES COLL - RECORDER	150,000
10-0000-49690	AID TO SUBDIVISIONS	40,000
10-0000-49710	VICTIMS RIGHTS FUND	25,000
10-0000-49750	ALCOHOL - LOP FEES	18,000
10-0000-49760	FRANCHISE FEES - CELL TOWER	51,000
10-0000-49765	FRANCHISE FEES - OTHER	520,000
10-0000-49770	STATE ACCOMMODATIONS TAX	25,000
10-0000-49776	TRANSFER FROM STATE A-TAX FUND	3,000
10-0000-49778	TRANSFER LOCAL A-TAX	25,000
10-0000-49779	TRANSFER FROM HOSP. TAX	400,000
10-0000-49780	L.O.S.T. PROP.ROLLBACK	160,000
10-0000-49781	L.O.S.T. REVENUE FUND	110,000
10-0000-49900	MISCELLANEOUS INCOME	70,000
TOTAL ESTIMATED REVENUES		8,290,548

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 5000 - FIRE DEPARTMENT		
10-5000-50100	SALARIES & WAGES	750,000
10-5000-50200	FD PRT SOCIAL SECURITY	55,000
10-5000-50210	FD PRT HEALTH INSURANCE	112,000
10-5000-50220	FD PRT POL OFF RETIREMENT	140,000
10-5000-50300	FD GAS & OIL	10,000
10-5000-50400	FD VEHICLE REPAIRS	10,000
10-5000-50600	FD SUPPLIES & MATERIALS	20,000
10-5000-50700	FD TELEPHONE	7,000
10-5000-50800	CO. WIDE RADIO SYSTEM	32,000
10-5000-50900	FD POWER & LIGHTS	10,000
10-5000-51000	FD INSURANCE	97,000
10-5000-51200	FD SYSTEM REPAIRS & MAINT	17,000
10-5000-51203	UNIFORMS & CLOTHING	18,500
10-5000-51300	FD DUES & CERTIF FEES	1,000
10-5000-51400	FD TRAINING & SEMINARS	12,000
10-5000-53000	FD MISCELLANEOUS EXPENSE	8,000
10-5000-53102	FD-CAPITAL LEASE PRINCIPAL	13,500
10-5000-53110	PROP & EQUIP < \$5000	15,000
10-5000-53120	FD BUILDING REPAIRS	8,000
Totals for dept 5000 - FIRE DEPARTMENT		<hr/> 1,336,000

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 6000 - POLICE DEPARTMENT		
10-6000-50100	PD SALARIES & WAGES	890,000
10-6000-50200	PD PRT SOCIAL SECURITY	63,000
10-6000-50210	PD PRT HEALTH INSURANCE	125,000
10-6000-50220	PD PRT POL OFF RETIRE	150,000
10-6000-50250	COUNTY SHERIFF DEPUTIES	45,000
10-6000-50300	PD GAS & OIL	35,000
10-6000-50400	PD VEHICLE REPAIR & MAINT	17,000
10-6000-50600	PD SUPPLIES & MATERIALS	15,000
10-6000-50700	PD TELEPHONE	20,000
10-6000-50800	CO. WIDE RADIO SYSTEM	17,000
10-6000-50900	PD POWER & LIGHTS	20,000
10-6000-51000	PD INSURANCE	76,500
10-6000-51200	PD SYSTEM REPAIR & MAINT	9,000
10-6000-51203	UNIFORMS & CLOTHING	15,000
10-6000-51300	PD DUES & CERTIF FEES	2,000
10-6000-51400	PD TRAINING & SEMINARS	25,000
10-6000-53000	PD MISCELLANEOUS EXPENSES	1,000
10-6000-53101	PD - DEBT FUNDED EQUIPMENT	98,000
10-6000-53102	PD-CAPITAL LEASE PRINCIPAL	75,000
10-6000-53110	PROP & EQUIP < \$5000	60,000
10-6000-53500	WILDLIFE MANAGEMENT	1,000
Totals for dept 6000 - POLICE DEPARTMENT		1,759,500

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 7000 - MAINTENANCE DEPT		
10-7000-50100	MD SALARIES & WAGES	210,000
10-7000-50200	MD PRT SOCIAL SECURITY	17,000
10-7000-50210	MD PRT HEALTH INSURANCE	34,000
10-7000-50220	MD PRT S. C. RETIREMENT	28,000
10-7000-50300	MD VEHICLE GAS & OIL	11,000
10-7000-50400	MD VEHICLE REPAIRS	5,000
10-7000-50600	MD SUPPLIES & MATERIALS	25,000
10-7000-50700	TELEPHONE	660
10-7000-50900	MD POWER & ELECTRICITY	37,000
10-7000-51000	MD INSURANCE	19,200
10-7000-51200	MD SYSTEMS REPAIRS & MAIN	19,000
10-7000-51203	UNIFORMS & CLOTHING	3,000
10-7000-51204	LANDSCAPING CONTRACT	7,400
10-7000-51212	ACCRETED LAND MANAGEMENT	135,000
10-7000-53000	MD MISCELLANEOUS EXPENSES	1,000
10-7000-53101	MD-DEBT FUNDED EQUIPMENT	102,000
10-7000-53102	MD-CAPITAL LEASE PRINCIPAL	15,990
10-7000-53110	PROP & EQUIP < \$5000	7,500
10-7000-53400	MD GARBAGE DISPOSAL CONTR	217,000
10-7000-53520	CAUSEWAY MAINTENANCE	2,500
10-7000-53730	BEACH PATH MAINTENANCE	60,000
10-7000-53800	STORMWATER SYSTEM REPAIRS	52,000
Totals for dept 7000 - MAINTENANCE DEPT		<hr/> 1,009,250

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 8000 - RECREATION DEPARTMENT		
10-8000-50900	RD POWER & LIGHTS	5,000
10-8000-51000	RD INSURANCE	9,000
10-8000-51310	RECREATION AREA MAINTENANCE	65,000
10-8000-51400	SPECIAL EVENTS	25,000
10-8000-51500	FARMER'S MARKET	5,000
Totals for dept 8000 - RECREATION DEPARTMENT		<hr/> 109,000

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 9000 - ADMIN		
10-9000-50100	AD SALARIES & WAGES	502,000
10-9000-50200	AD PRT SOCIAL SECURITY	38,000
10-9000-50210	AD PRT HEALTH INSURANCE	70,000
10-9000-50220	AD PRT S. C. RETIREMENT	82,000
10-9000-50300	AD VEHICLE EXPENSE	6,500
10-9000-50600	AD OFFICE SUPPLIES	32,000
10-9000-50700	AD TELEPHONE	20,000
10-9000-50900	AD POWER & LIGHTS	42,000
10-9000-51000	AD INSURANCE	125,000
10-9000-51200	AD SYSTEMS REPAIR & MAINT	70,000
10-9000-51300	AD DUES & CERTIF FEES	6,000
10-9000-51400	AD TRAINING & SEMINARS	10,200
10-9000-51500	AD COURT EXPENSES	750
10-9000-51800	AD PROFESSIONAL SERVICES	80,000
10-9000-51840	PLANNING EXPENSE	5,000
10-9000-51870	COUNCIL EXPENSES	25,000
10-9000-51880	GENERAL ADVERTISING EXPENSES	13,000
10-9000-51900	AD LEGAL & ACCOUNTING	130,000
10-9000-51910	ACCRETED LAND - LAWSUIT EXPENSES	45,000
10-9000-53000	AD MISCELLANEOUS EXPENSES	22,000
10-9000-53001	STORM WATER FEES	7,000
10-9000-53002	SALES & USE TAX	1,000
10-9000-53010	OPERATING LEASES	10,000
10-9000-53110	PROP & EQUIP < \$5000	15,000
10-9000-53120	BUILDING REPAIRS & MAINT.	100,000
10-9000-53125	TOWN HALL CLEANING	34,000
10-9000-53450	VICTIMS RIGHTS FUND	25,000
10-9000-56000	2014 GO BOND DEBT SERVICE	435,000
10-9000-58100	TRANSFER TO OTHER FUND	1,672,448
Totals for dept 9000 - ADMIN		<hr/> 3,623,898

**BUDGET REPORT FOR TOWN OF SULLIVAN'S ISLAND
FISCAL YEAR 2021**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>FIRST READING FISCAL YEAR 2021 BUDGET</u>
Dept 9500 - BUILDING DEPT		
10-9500-50100	BD SALARIES & WAGES	290,000
10-9500-50200	BD PRT SOCIAL SECURITY	22,000
10-9500-50210	BD PRT HEALTH INSURANCE	33,000
10-9500-50220	BD PRT S.C. RETIREMENT	49,000
10-9500-50300	BD VEHICLE EXPENSE	3,000
10-9500-50600	BD OFFICE SUPPLIES	4,000
10-9500-50630	BD SUPPLIES	2,000
10-9500-50700	BD TELEPHONE	3,500
10-9500-50900	BD POWER & LIGHTS	3,000
10-9500-51000	BD INSURANCE	2,400
10-9500-51200	BD SYSTEMS REPAIRS & MAINT	3,500
10-9500-51300	BD DUES & CERTIF FEES	4,000
10-9500-51400	BD TRAINING & SEMINARS	10,000
10-9500-51820	BZA EXPENSES	2,500
10-9500-51830	DRB EXPENSES	2,500
10-9500-51850	TREE COMMISSION	1,500
10-9500-52500	TRIMMING & PRUNING EXP.	11,000
10-9500-53110	PROP & EQUIP < \$5000	6,000
Totals for dept 9500 - BUILDING DEPT		452,900
TOTAL APPROPRIATIONS		8,290,548

ORDINANCE NO. 2020-09
AN ORDINANCE TO ADOPT THE WATER AND SEWER OPERATING
BUDGET FOR FISCAL YEAR 2020-21

WHEREAS, The Town of Sullivan's Island owns and operates a municipal waste water collection system and treatment plant; and

WHEREAS, the Town of Sullivan's Island owns and operates a water distribution system; and

WHEREAS, The Town of Sullivan's Island operates the Water and Sewer Systems on a July 1 through June 30 budget cycle; and

WHEREAS, The Town of Sullivan's Island collects user fees and rates for the operation of the Water and Sewer Systems; and

WHEREAS, The Water and Sewer Committee has reviewed the operating expenses and revenue of the Water and Sewer Department and recommends adoption;

NOW THEREFORE BE IT ORDAINED by the Mayor and Town Council of the Town of Sullivan's Island in Council assembled, that the operating budget for the Water and Sewer Department for the period of July 1, 2020 through June 30, 2021 be adopted.

THIS ORDINANCE SHALL BE EFFECTIVE IMMEDIATELY UPON RATIFICATION.

SIGNED, SEALED AND DELIVERED THIS _____ day of _____, 2020.

Patrick M. O'Neil, Mayor

Attest:


Courtney Sottile, Town Clerk

First Reading: April 21, 2020

Second Reading: May 19, 2020

Third Reading and Ratification: _____

Water Sewer Highlights
PROPOSED
BUDGET FY21

				
4/21/2020	Water		Sewer	
	FY 2021		FY 2021	
	\$ increase/decrease		\$ increase/decrease	
Expenses Assumptions				
Salaries	\$	96,108 Increase	\$	96,108 Increase
Health Insurance	\$	9,846 Increase	\$	9,846 Increase
Expenses Highlights				
Debt Service	\$	- Same	\$	(118,000) Decrease
Water Delivery Capital Improvements	\$	- Same		N/A
Capital Improvements	\$	- Same	\$	- Same
CWS H2O Purchase	\$	6,798 Same		N/A
Lease Payments/Vehicle Replacement	\$	1,762 Same	\$	- Same
Reserves	\$	- Same	\$	3,000 Same
Operating Costs	\$	801 Same	\$	11,608 Same
Usage Demand Assumptions				
Usage				
Billed Usage (projections)	??? Million Gallons		?? Million Gallons	
Revenue Requirements				
Estimated Budget Increase		11.80%		0.21%
Estimated Revenue Requirements	\$	115,314 Increase	\$	2,561 Increase
Avg 6,000 gallon user will actually see a			Combined Increase	
All increases or decreases are referenced to budgeted numbers from FY20				
Equipment replacements from reserves = 1-Dump Truck, 2-F150's, Sewer Lateral Camera, Portable Air Compressor				

WATER EXPENDATURES
PROPOSED
BUDGET FY21

			FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET	(+/-) % to BUDGET	(+/-) \$ Amount to Budget
1		SEWER 114								
2		DESCRIPTION								
3	124.0100	Salaries	\$ 154,835.05	\$ 162,038.24	\$ 200,337.94	\$ 219,577.97	\$ 232,130.22	\$ 301,057.86	29.7%	68,928
4	124.0200	Social Security	\$ 11,073.22	\$ 11,709.33	\$ 14,501.19	\$ 16,809.46	\$ 17,757.96	\$ 23,030.93	29.7%	5,273
5	124.0210	Health Insurance	\$ 24,408.07	\$ 21,312.97	\$ 27,530.90	\$ 32,698.15	\$ 37,497.58	\$ 47,050.90	25.5%	9,553
6	124.0220	Retirement	\$ 17,682.05	\$ 21,546.16	\$ 28,824.15	\$ 35,947.26	\$ 30,798.86	\$ 49,855.18	61.9%	19,056
7	124.0300	Gas & Oil Vehicles	\$ 3,787.06	\$ 3,118.47	\$ 5,419.64	\$ 5,017.25	\$ 7,000.00	\$ 7,000.00	0.0%	-
8	124.0310	Diesel--Fuel	\$ -	\$ 669.39	\$ -	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	0.0%	-
9	124.0320	Diesel Equip Maint & Repairs	\$ 1,952.28	\$ 720.68	\$ 1,498.76	\$ 2,528.31	\$ 2,000.00	\$ 2,000.00	0.0%	-
10	124.0400	Maint & Repairs Vehicles	\$ 3,276.21	\$ 916.44	\$ 2,079.92	\$ 4,623.80	\$ 5,000.00	\$ 5,000.00	0.0%	-
11	124.0600	Supplies & Materials	\$ 3,387.90	\$ 14,332.05	\$ 4,277.55	\$ 10,374.50	\$ 12,000.00	\$ 12,000.00	0.0%	-
12	124.0610	Tools	\$ -	\$ 2,216.70	\$ 919.78	\$ 4,205.88	\$ 1,545.00	\$ 1,600.00	3.6%	55
13	124.0620	Office Supplies	\$ 4,835.87	\$ 12,253.12	\$ 9,113.00	\$ 9,211.08	\$ 8,961.00	\$ 9,100.00	1.6%	139
14	124.0630	Lab Supplies	\$ 2,353.74	\$ 2,761.74	\$ 3,725.42	\$ 4,090.66	\$ 2,369.00	\$ 2,600.00	9.8%	231
15	124.0700	Telephone	\$ 5,168.87	\$ 7,111.61	\$ 7,894.84	\$ 4,626.71	\$ 5,768.00	\$ 5,800.00	0.6%	32
16	124.0900	Power & Electricity	\$ 4,428.98	\$ 4,390.22	\$ 3,540.50	\$ 3,190.30	\$ 3,605.00	\$ 3,605.00	0.0%	-
17	124.1000	Insurance	\$ 18,986.75	\$ 22,382.08	\$ 22,127.63	\$ 24,662.98	\$ 17,510.00	\$ 17,510.00	0.0%	-
18	124.1100	Equipment Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
19	124.1200	System Repairs&Main	\$ 50,519.99	\$ 50,143.48	\$ 31,521.06	\$ 34,392.24	\$ 41,200.00	\$ 41,200.00	0.0%	-
20	124.1203	Uniforms and Clothing	\$ 827.66	\$ 4,542.81	\$ 544.51	\$ 2,637.29	\$ 1,545.00	\$ 1,600.00	3.6%	55
21	124.1210	capital Improvements	\$ 168,388.94	\$ 22,558.07	\$ 32,045.54	\$ 69,027.56	\$ 100,500.00	\$ 100,500.00	0.0%	-
22	124.1211	Admin. Bld. Expenses	\$ -	\$ 30.00	\$ 2,381.58	\$ 2,821.07	\$ 1,000.00	\$ 1,000.00	-	-
23	124.1220	Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
24	124.1300	Dues & Certifications	\$ 7,532.48	\$ 5,259.96	\$ 5,479.36	\$ 9,194.67	\$ 9,270.00	\$ 9,270.00	0.0%	-
25	124.1400	Training & Seminars	\$ 1,409.80	\$ 3,311.40	\$ 4,640.30	\$ 3,546.92	\$ 4,635.00	\$ 4,700.00	1.4%	65
26	124.1900	Prof. Ser. - Audit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.0%	-
27	124.2000	Prof. Ser. - Eng.	\$ 58,973.43	\$ 40,979.86	\$ 76,369.23	\$ 111,790.50	\$ 105,000.00	\$ 105,000.00	0.0%	-
28	124.3000	Miscellaneous	\$ 389.92	\$ 3,989.42	\$ 1,711.14	\$ -	\$ 1,564.35	\$ 1,564.35	0.0%	-
29	124.3100	Prop. & Equipment	\$ 5,325.40	\$ 13,080.50	\$ -	\$ -	\$ -	\$ 94,000.00	#DIV/0!	94,000
30	124.3110	Prop & Equip <\$5,000	\$ 1,191.17	\$ -	\$ 4,768.21	\$ -	\$ -	\$ -	-	-
31	124.3500	Water Bond pmt to general fund	\$ 581,371.50	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	-
32	124.3510	Lease Payments	\$ 18,844.78	\$ 50,441.72	\$ 24,721.27	\$ 14,088.44	\$ 35,237.00	\$ 36,998.85	5.0%	1,762
33	124.3600	Water analysis	\$ 191.07	\$ 2,075.00	\$ 3,670.00	\$ 830.00	\$ 1,236.00	\$ 1,300.00	5.2%	64
34	124.3700	Chemicals	\$ 6,967.37	\$ 7,854.61	\$ 8,082.82	\$ 7,896.78	\$ 8,240.00	\$ 8,400.00	1.9%	160
35	124.3800	Meter Lease Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
36	124.3900	H2O Payment, Operation	\$ 132,582.69	\$ 127,538.43	\$ 151,433.76	\$ 172,575.96	\$ 135,960.00	\$ 142,758.00	5.0%	6,798
37	124.4000	CPW Improvements	\$ -	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 36,000.00	0.0%	-
38	124.8900	Bad Debt Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
39		SUBTOTAL - WATER	\$ 1,475,192.25	\$ 803,784.46	\$ 853,160.00	\$ 981,365.73	\$ 1,041,329.97	\$ 1,247,501.06	19.8%	206,171
40										
41										
42		ADMINISTRATIVE								
43	ACCT #	DESCRIPTION								
44	129.0100	Admin. Salaries	\$ 47,791.75	\$ 43,364.71	\$ 45,438.56	\$ 47,831.68	\$ 46,691.78	\$ 47,859.07	2.5%	1,167
45	129.0200	Social Security	\$ 3,498.10	\$ 3,189.63	\$ 3,326.75	\$ 3,510.49	\$ 3,571.92	\$ 3,661.22	2.5%	89
46	129.0210	Hospital Insurance	\$ 4,170.69	\$ 3,055.85	\$ 3,989.94	\$ 4,129.68	\$ 4,778.69	\$ 5,071.21	6.1%	293
47	129.0220	Retirement	\$ 5,524.79	\$ 5,872.54	\$ 6,615.83	\$ 7,407.93	\$ 6,331.41	\$ 7,925.46	25.2%	1,594
48		Admin-Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
49		Bond Interest expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
50		Transfer to Gen. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
51		Transfer to Water Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
52		Transfer to Sewer Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
53		Transfer to Special Rev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
54		TOTAL ADMINISTRATIVE	\$ 60,985.33	\$ 55,482.73	\$ 59,371.08	\$ 61,373.80	\$ 61,373.80	\$ 64,516.97	5.1%	3,143
55										
56		GRAND TOTAL - WATER	\$ 1,536,177.58	\$ 859,267.19	\$ 912,531.08	\$ 1,102,703.77	\$ 1,102,703.77	\$ 1,312,018.03	19.0%	209,314
57										
58		Reserve for Anticipated capital Outlays	\$ 105,500.00	\$ 105,500.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	0.0%	-
59		Reserve for CWS capital Charge	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	0.0%	-

WATER REVENUE
PROPOSED
BUDGET FY21

4	ACCT.#	DESCRIPTION	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED REVENUES	(+/-) % to BUDGET
5	123-0005	Water Bond Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	123-1000	Transfer From CIP Fund	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 194,000.00	
7	123.2000	Transfer fr. Depreciation Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	123.3300	Interest earned	\$ 1,712.27	\$ 2,490.34	\$ 7,066.92	\$ 14,881.09	\$ 2,060.00	\$ 2,060.00	0.0%
9	123.4110	Water Sales	\$ 1,028,055.14	\$ 1,026,601.00	\$ 1,128,074.00	\$ 1,183,140.36	\$ 977,443.77	\$ 1,092,758.03	11.8%
10	123.4111	Penalties	\$ (10.00)	\$ 3,395.00	\$ 3,585.00	\$ 4,508.87	\$ 5,500.00	\$ 5,500.00	0.0%
11	123.4112	Administrative Account Fees	\$ 9,425.00	\$ 7,460.00	\$ 7,845.00	\$ 6,636.67	\$ 8,240.00	\$ 8,240.00	0.0%
13	123.4114	Hydrant meter permits	\$ 1,100.00	\$ 297.34	\$ -	\$ -	\$ 200.00	\$ 200.00	0.0%
14	123.4300	Meter connect & renew	\$ 29,485.00	\$ 48,830.00	\$ 14,970.00	\$ 33,170.00	\$ 7,210.00	\$ 7,210.00	0.0%
15	123.4400	Meter Repairs	\$ -	\$ 1,660.00	\$ 500.00	\$ 750.00	\$ 500.00	\$ 500.00	0.0%
16	123.4500	Service Calls	\$ 360.00	\$ 6,290.00	\$ 9,900.00	\$ 1,593.33	\$ 500.00	\$ 500.00	0.0%
17	123.4600	Inspection Fees	\$ -	\$ 3,120.00	\$ 2,580.00	\$ 2,770.00	\$ 250.00	\$ 250.00	0.0%
18	123.4610	Backflow Testing	\$ 720.00	\$ 1,200.00	\$ 2,250.00	\$ 1,000.00	\$ 700.00	\$ 700.00	0.0%
19	124.4611	Unmetered Fire Line Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	124.4612	Repairs Caused by Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	123.4900	Miscellaneous	\$ 100.00	\$ 9,203.00	\$ 27.10	\$ 57.14	\$ 100.00	\$ 100.00	0.0%
23	123.9000	Transfer fr. Spec. Rev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	123.9100	Transfer fr. Sewer Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	123.9400	Transfer fr. Gen. Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	123.9900	Advalorem Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
27		TOTAL	\$ 1,070,947.41	\$ 1,110,546.68	\$ 1,176,798.02	\$ 1,248,507.46	\$ 1,102,703.77	\$ 1,312,018.03	-11.7%

WATER CAPITAL
PROPOSED
BUDGET FY21

	124.3100	JUSTIFICATION OF .3100, 3110, 3500															
	ACCT.#	DESCRIPTION	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET		4.1200	System Repairs & Maintenance	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET
6		EXISTING DEBT SERVICE	\$ 18,844.78	\$ 50,441.72	\$ 24,721.27	\$ 14,088.44	\$ 13,218.00	\$ 13,218.00									
7		Equipment/Vehicle Capital Reserves				\$ 14,978.22	\$ 22,019.00	\$ 23,780.85			General System Improvements	\$ 50,519.99			\$ 34,392.24	\$ 41,200.00	\$ 41,200.00
8																	
9		Utility Van				\$ 13,000.00					Total	\$ 50,519.99			\$ 34,392.24	\$ 41,200.00	\$ 41,200.00
10		Meter Reader Utility Vehicle	\$ 5,325.00														
11										4.1210	capital Improvements Program						
12											Irrigation meter installes				\$ 27,000.00		
13		2 F150 xlt cew cab						\$ 33,000.00			Meter Replacement Program				\$ 27,000.00		
14		Dump Truck 5 - 6 yd						\$ 41,000.00			Building Repairs	\$ 75,800.00			\$ 4,300.00	\$ 10,500.00	\$ 10,500.00
15		Towable Air Compressor 180cfm						\$ 20,000.00			Pipe Replacement Program	\$ 92,588.94			\$ 10,500.00	\$ 90,000.00	\$ 90,000.00
											Total	\$ 168,388.94			\$ 69,027.56	\$ 100,500.00	\$ 100,500.00
16																	
17										4.1220	Deprecation Fund/Reserves						
18											Reserve for Anticipated capital Outlays	\$ 105,500.00			\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
19											Water Delivery Capital Reserves	\$ 74,000.00			\$ 74,000.00	\$ 74,000.00	\$ 74,000.00
20											Total	\$ 179,500.00			\$ 169,000.00	\$ 169,000.00	\$ 169,000.00
21																	
22																	
23										4.2000	Professional Services - Engineering						
24											Rate Study	\$ 22,502.00	\$ -		\$ -	\$ -	\$ -
25											ASR Study		\$ -		\$ -	\$ 100,000.00	\$ 100,000.00
26											Legal	\$ -			\$ 17,326.25	\$ -	\$ -
27											Water System Modeling/Design				\$ -	\$ -	\$ -
28		TOTAL PROPERTY & EQUIPMENT	\$ 5,325.00			\$ 13,000.00	\$ -	\$ 94,000.00			Design future years water line replaceme	\$ 7,584.00			\$ 367.92	\$ -	\$ -
29											Miscellaneous Engineering				\$ 2,521.40	\$ 5,000.00	\$ 5,000.00
30	12.4.3100	Property & Equipment				\$ -	\$ -	\$ 94,000.00			GIS Mapping				\$ -	\$ -	
31	12.4.3110	Property & Equipment <\$5,000				\$ -	\$ -				Total	\$ 58,973.43			\$ 111,790.50	\$ 105,000.00	\$ 105,000.00
32	12.4.3510	Lease Payments/Vehicle replacements	\$ 18,844.78			\$ 35,237.00	\$ 35,237.00	\$ 36,998.85			Reserve Offsets	\$ (70,000.00)			\$ -	\$ 100,000.00	\$ 100,000.00
33											Total	\$ 387,382.36			\$ 384,210.30	\$ 315,700.00	\$ 315,700.00

SEWER EXPENDATURES
PROPOSED
BUDGET FY21

			FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET	(+/-) % to BUDGET	(+/-) \$ Amount to Budget
1		SEWER 114 DESCRIPTION								
2										
3	114.0100	Salaries	\$ 160,263.89	\$ 162,216.37	\$ 200,431.82	\$ 219,666.16	\$ 232,130.22	\$ 301,057.86	29.7%	\$ 68,928
4	114.0200	Social Security	\$ 11,469.17	\$ 11,712.50	\$ 14,503.09	\$ 16,810.65	\$ 17,757.96	\$ 23,030.93	29.7%	\$ 5,273
5	114.0210	Health Insurance	\$ 24,408.08	\$ 21,315.89	\$ 27,534.20	\$ 32,700.30	\$ 37,497.58	\$ 47,050.90	25.5%	\$ 9,553
6	114.0220	Retirement	\$ 18,309.58	\$ 21,546.87	\$ 28,825.37	\$ 35,947.97	\$ 30,798.86	\$ 49,855.18	61.9%	\$ 19,056
7	114.0300	Gas & Oil Vehicles	\$ 3,787.07	\$ 3,141.05	\$ 5,424.73	\$ 4,970.28	\$ 7,000.00	\$ 7,000.00	0.0%	\$ -
8	114.0310	Diesel--Fuel	\$ 2,319.47	\$ 5,200.93	\$ 2,118.76	\$ 2,000.00	\$ 3,400.00	\$ 3,400.00	0.0%	\$ -
9	114.0320	Diesel Equip Maint & Repairs	\$ 13,357.24	\$ 1,189.39	\$ 1,696.78	\$ 4,740.56	\$ 5,150.00	\$ 5,500.00	6.8%	\$ 350
10	114.0400	Maint & Repairs Vehicles	\$ 3,491.21	\$ 936.43	\$ 5,384.76	\$ 4,708.88	\$ 5,000.00	\$ 5,000.00	0.0%	\$ -
11	114.0600	Supplies & Materials	\$ 12,551.12	\$ 12,213.26	\$ 12,211.78	\$ 9,545.31	\$ 10,300.00	\$ 10,300.00	0.0%	\$ -
12	114.0610	Tools	\$ 4,614.03	\$ 1,919.00	\$ 642.18	\$ 3,020.30	\$ 2,060.00	\$ 2,100.00	1.9%	\$ 40
13	114.0620	Office Supplies	\$ 4,887.34	\$ 12,121.74	\$ 8,631.07	\$ 6,295.64	\$ 8,961.00	\$ 8,961.00	0.0%	\$ -
14	114.0630	Lab Supplies	\$ 7,595.21	\$ 8,418.48	\$ 6,017.93	\$ 6,973.80	\$ 5,665.00	\$ 7,500.00	32.4%	\$ 1,835
15	114.0700	Telephone	\$ 5,168.90	\$ 7,111.86	\$ 7,895.01	\$ 4,626.80	\$ 5,768.00	\$ 5,768.00	0.0%	\$ -
16	114.0900	Power & Electricity	\$ 54,936.50	\$ 56,930.27	\$ 42,617.11	\$ 45,030.87	\$ 59,740.00	\$ 59,740.00	0.0%	\$ -
17	114.1000	Insurance	\$ 21,507.01	\$ 24,928.35	\$ 25,209.87	\$ 27,950.61	\$ 19,570.00	\$ 25,000.00	27.7%	\$ 5,430
18	114.1100	Equipment Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
19	114.1200	System Repairs&Main	\$ 77,715.67	\$ 75,946.14	\$ 56,552.00	\$ 70,015.92	\$ 77,250.00	\$ 77,250.00	0.0%	\$ -
20	114.1201	Sludge Disposal	\$ 32,686.93	\$ 28,107.06	\$ 25,776.31	\$ 59,784.55	\$ 52,000.00	\$ 52,000.00	0.0%	\$ -
21	114.1202	Grit Disposal	\$ 925.61	\$ 1,158.74	\$ 2,859.10	\$ 1,295.44	\$ 1,442.00	\$ 1,500.00	4.0%	\$ 58
22	114.1203	Uniforms and Clothing	\$ 827.65	\$ 4,464.03	\$ 544.51	\$ 171.63	\$ 1,545.00	\$ 2,100.00	35.9%	\$ 555
23	114.1210	capital Improvements	\$ 112,387.33	\$ 118,948.86	\$ 57,156.85	\$ 60,254.93	\$ 100,000.00	\$ 100,000.00	0.0%	\$ -
24	114.1211	Admin. Bld. Expenses	\$ 723.10	\$ 30.00	\$ 2,374.55	\$ 2,461.06	\$ 1,000.00	\$ 1,000.00		\$ -
25	114.1220	Depreciation	\$ -	\$ -	\$ -	\$ 295.00	\$ -	\$ -		\$ -
26	114.1230	Collection System I&I Monitoring	\$ -	\$ -	\$ -	\$ 10.00	\$ -	\$ -		\$ -
27	114.1300	Dues & Certifications	\$ 3,064.48	\$ 4,133.95	\$ 3,322.35	\$ 4,985.00	\$ 8,000.00	\$ 8,000.00	0.0%	\$ -
28	114.1400	Training & Seminars	\$ 747.80	\$ 3,021.48	\$ 4,815.01	\$ 5,435.89	\$ 5,150.00	\$ 6,000.00	16.5%	\$ 850
29	114.1900	Prof. Ser. - Audit	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.0%	\$ -
30	114.2000	Prof. Ser. - Eng.	\$ 29,772.57	\$ 271,300.62	\$ 14,862.48	\$ 5,381.50	\$ 5,000.00	\$ 5,000.00	0.0%	\$ -
31	114.3000	Miscellaneous	\$ 994.27	\$ 4,015.31	\$ 653,480.75	\$ -	\$ 1,124.82	\$ 1,124.82	0.0%	\$ -
32	114.3100	Prop. & Equipment	\$ 5,325.40	\$ 45,094.35	\$ 1,513.11	\$ 18,000.00	\$ -	\$ 100,000.00	#DIV/0!	\$ 100,000
33	114.3110	Prop & Equip <\$5,000	\$ 1,191.18	\$ -	\$ 2,266.11	\$ -	\$ -	\$ -		\$ -
34	114.3500	Admin. of Sewer bond	\$ 160,281.24	\$ 147,228.72	\$ 137,034.25	\$ 65,215.68	\$ 205,000.00	\$ 87,000.00	-57.6%	\$ (118,000)
35	114.3510	Lease Payments	\$ 18,845.00	\$ 18,427.87	\$ 2,314,514.20	\$ 101,672.15	\$ 115,475.00	\$ 115,475.00	0.0%	\$ -
36	114.3600	Wastewater analysis	\$ 13,303.89	\$ 15,428.99	\$ 723,734.20	\$ 9,980.00	\$ 11,330.00	\$ 11,330.00	0.0%	\$ -
37	114.3700	Chemicals (cl2,so2,)	\$ 20,663.52	\$ 18,557.43	\$ -	\$ 24,034.31	\$ 17,510.00	\$ 20,000.00	14.2%	\$ 2,490
38	114.8900	Bad Debt Expense	\$ -	\$ -	\$ 163,411.51	\$ -	\$ -	\$ -		\$ -
39					\$ 112,305.49	\$ -	\$ -			\$ -
41		SUBTOTAL - SEWER	\$ 865,121.46	\$ 1,148,765.94	\$ 4,667,361.75	\$ 967,981.20	\$ 1,166,625.44	\$ 1,266,043.68	8.5%	\$ 99,418
42										\$ -
43										\$ -
44		ADMINISTRATIVE								\$ -
45	ACCT #	DESCRIPTION								\$ -
46	119.0100	Admin. Salaries	\$ 47,792.17	\$ 43,363.92	\$ 45,437.59	\$ 47,830.54	\$ 46,691.78	\$ 47,859.07	2.5%	\$ 1,167
47	119.0200	Social Security	\$ 3,498.09	\$ 3,189.52	\$ 3,326.50	\$ 3,510.41	\$ 3,571.92	\$ 3,661.22	2.5%	\$ 89
48	119.0210	Hospital Insurance	\$ 4,170.77	\$ 3,055.76	\$ 3,989.68	\$ 4,129.11	\$ 4,778.69	\$ 5,071.21	6.1%	\$ 293
49	119.0220	Retirement	\$ 5,524.87	\$ 5,872.56	\$ 6,615.92	\$ 7,407.98	\$ 6,331.41	\$ 7,925.46	25.2%	\$ 1,594
50		Admin-Office Supplies								\$ -
51		Bond Interest expense								\$ -
52		Transfer to Gen. Fund								\$ -
53		Transfer to Water Fund								\$ -
54		Transfer to Special Rev								\$ -
55		TOTAL ADMINISTRATIVE	\$ 60,985.90	\$ 55,481.76	\$ 59,369.69	\$ 62,878.03	\$ 61,373.80	\$ 64,516.97	5.1%	\$ 3,143
56										\$ -
57		GRAND TOTAL - SEWER	\$ 926,107.36	\$ 1,204,247.70	\$ 4,726,731.44	\$ 1,030,859.23	\$ 1,227,999.24	\$ 1,330,560.65	8.4%	\$ 102,561
58										
59		Reserve for Anticipated capital Outlays	\$ 37,000.00	\$ 37,000.00	\$ 109,000.00	\$ 109,000.00	\$ 109,000.00	\$ 112,000.00	2.8%	\$ 3,000

SEWER REVENUE
PROPOSED
BUDGET FY21

4	ACCT.#	DESCRIPTION	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED REVENUES	(+/-) % to BUDGET
5	113-0005	Sewer Bond Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	113-1000	Transfer From CIP Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	#DIV/0!
7	113-2000	Transfer fr. Depreciation Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	113-3300	Intrest earned	\$ 1,431.76	\$ 3,072.42	\$ 5,492.31	\$ 8,340.53	\$ 1,000.00	\$ 1,000.00	0.0%
9	113-4110	Sewer Service Charges	\$ 1,093,776.01	\$ 1,026,601.00	\$ 1,128,074.00	\$ 1,251,690.10	\$ 1,218,999.24	\$ 1,221,560.65	0.2%
10	113-4111	Penalties	\$ -	\$ 3,395.00	\$ 3,585.00	\$ 4,508.87	\$ 5,500.00	\$ 5,500.00	0.0%
11	113-4112	Administrative Account Fees	\$ 650.00	\$ 1,000.00	\$ 350.00	\$ 466.67	\$ 1,300.00	\$ 1,300.00	0.0%
12	113-4300	Tie-in fees & Installations	\$ 1,400.00	\$ 2,100.00	\$ 760.00	\$ 3,550.00	\$ -	\$ -	
13	113-4500	Service Calls	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	0.0%
14	113-4600	Inspection Fees	\$ 3,850.00	\$ 3,050.00	\$ 3,657.50	\$ 1,833.33	\$ 1,500.00	\$ 1,500.00	0.0%
15	113-4610	Repairs Caused by Others	\$ -	\$ -	\$ 134.00	\$ -	\$ -	\$ -	
	113-4800	Federal Grant Revenue	\$ 1.00	\$ 2.00	\$ -				
16	113-4900	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	0.0%
17	113-9100	Transfer fr. Water Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	113-9200	Transfer fr. Gen. Fd.	\$ -	\$ -	\$ 3,617,806.32	\$ 611,454.17	\$ -	\$ -	#DIV/0!
19	113-9300	Transfer fr. Spec. Rev.	\$ -	\$ -	\$ -	\$ 2,220,818.29	\$ -	\$ -	
20	113-9900	Advalorem Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	123.9901	Proceeds-Sale of Assets	\$ 1.00	\$ 2.00	\$ 34,100.00	\$ -	\$ -	\$ -	
21		SRF Bond Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22		TOTAL	\$ 1,101,109.77	\$ 1,039,222.42	\$ 4,793,959.13	\$ 1,228,999.24	\$ 1,228,999.24	\$ 1,331,560.65	8.3%

SEWER CAPITAL
PROPOSED
BUDGET FY21

		JUSTIFICATION OF .3100, 3110, 3500															
	ACCT.#	DESCRIPTION	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET		4.1200	System Repairs&Main	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 PROJECTED ACTUAL	FY20 BUDGETED	FY21 PROPOSED BUDGET
6		EXISTING DEBT SERVICE	\$ 18,845.00	\$ 18,427.87	\$ 112,305.49	\$ 102,257.00	\$ 102,257.00	\$ 102,257.00									
7		Equipment/Vhicle Capital Reserves				\$ 13,218.00	\$ 13,218.00	\$ 13,218.00			Special Revenue				\$ -		
8															\$ -	\$ -	\$ -
9		Utility Van									General System Repairs	\$ 77,715.67	\$ 75,946.14	\$ 56,552.00	\$ 70,015.92	\$ 75,000.00	\$ 75,000.00
10		Meter Reader Utility vehicle	\$ 5,325.00								TOTAL	\$ 77,715.67	\$ 75,946.14	\$ 56,552.00	\$ 70,015.92	\$ 75,000.00	\$ 75,000.00
11										4.1210	capital Improvements Program						
12 *		2 F150 xlt cew cab						\$ 33,000.00			Building and Grounds Repairs	\$ -			\$ 4,600.00	\$ 5,000.00	\$ 5,000.00
13		sewer lateral camera		This equipment to be paid from reserves				\$ 26,000.00			Repairs to lift stations						
14		Dump Truck 5 - 6 yd						\$ 41,000.00			Sandblast and Paint Clarifiers				\$ -	\$ -	\$ -
15											CCOD Sewer						
16 *											Poe Ave Sewer				\$ -		
17											Citadel to Staton 17 Sewer				\$ -		
18											Sludge Drying Improvements				\$ -		
19											I & I Monitoring						
20											On Going Collection Sys Rehab & Replacements				\$ 85,000.00	\$ 90,000.00	\$ 95,000.00
21											I&I Reduction Phase II Grouting & CIP Work				\$ -		\$ -
22											Collection Sys Rehab & Replacement				\$ -		\$ -
23											I&I Reduction Phase I Grouting Debt Ser				\$ -		\$ -
24											I&I Reduction Phase II Grouting Debt Ser				\$ -		\$ -
25											Service Lateral Rehab & Replacement				\$ -		\$ -
26											Manhole Rehabilitation				\$ -		\$ -
27											TOTAL	\$ 112,387.33	\$ -		\$ 60,254.93	\$ 95,000.00	\$ 100,000.00
28																	
29		TOTAL PROPERTY & EQUIPMENT	\$ 5,325.00			\$ -	\$ -	\$ 100,000.00		4.1220	Deprecation Fund/Reserves				\$ -		
30											Reserve for Anticipated capital Outlays				\$ 109,000.00	\$ 109,000.00	\$ 112,000.00
31															\$ -		
32	11.4.3100	Property & Equipment				\$ -		\$ 100,000.00			TOTAL				\$ 109,000.00	\$ 109,000.00	\$ 112,000.00
33	11.4.3110	Property & Equipment <\$5,000				\$ -											
34	11.4.3510	Lease Payments/Vehicle replacements				\$ 115,475.00	\$ 115,475.00	\$ 115,475.00		4.2000	Professional Services - Engineering						
35											Rate Study				\$ 36,370.00	\$ -	\$ -
36											NPDES Renewal				\$ 19,500.00	\$ -	\$ -
37											WWTF Design						
38											WWTF FEMA				\$ 21,500.00		
39											GIS Mapping						
40											Sewer Pump Station Design					\$ 80,000.00	\$ -
41											Miscellaneous Engineering				\$ 5,381.50	\$ 5,000.00	\$ 5,000.00
42											TOTAL					\$ 85,000.00	\$ 5,000.00

ORDINANCE NO. 2020-10

TOWN OF SULLIVAN'S ISLAND)
COUNTY OF CHARLESTON)
STATE OF SOUTH CAROLINA)
TO PROVIDE FOR THE ISSUANCE AND SALE OF NOT
EXCEEDING ONE MILLION SEVEN HUNDRED
THOUSAND DOLLARS (\$1,700,000) TOWN OF
SULLIVAN'S ISLAND, SOUTH CAROLINA, GENERAL
OBLIGATION BONDS, IN ONE OR MORE SERIES; TO
PRESCRIBE THE PURPOSES FOR WHICH THE
PROCEEDS SHALL BE EXPENDED; TO PROVIDE FOR
THE PAYMENT THEREOF; AND OTHER MATTERS
RELATING THERETO.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SULLIVAN'S ISLAND, SOUTH CAROLINA IN MEETING DULY ASSEMBLED:

ARTICLE I

FINDINGS OF FACT

As an incident to the enactment of this Ordinance and the issuance of the bond provided for herein, the Town Council of the Town of Sullivan's Island (the "**Council**"), the governing body of the Town of Sullivan's Island, South Carolina (the "**Town**"), finds that the facts set forth in this Article exist, and the statements made with respect thereto are true and correct.

Section 1.01 Objectives.

(a) By virtue of Title 5, Chapter 21, Article 5 of the Code of Laws of South Carolina, 1976, as amended (the "**South Carolina Code**"), as supplemented by South Carolina Code Section 11-27-40, the Town is empowered to issue general obligation bonds for any "corporate purpose" as therein defined. The above-referenced chapter and section of the South Carolina Code are hereinafter collectively referred to as the "**Enabling Act**."

(b) The Town has entered into with Town of Sullivan's Island Public Facilities Corporation, a South Carolina nonprofit corporation (the "**Corporation**"), a Municipal Facilities Purchase Agreement (the "**Facilities Agreement**"). Pursuant to the Facilities Agreement, the Corporation has provided to the Town permanent financing for the acquisition and construction of certain new municipal facilities through the issuance of the Town of Sullivan's Island Public Facilities Corporation Installment Purchase Revenue Bonds, Series 2018 and the Town of Sullivan's Island Public Facilities Corporation Installment Purchase Revenue Bonds, Series 2020 (collectively, the "**Bonds**"). In addition, pursuant to the Facilities Agreement, the Town has agreed to acquire the Corporation's leasehold interest in certain real property over a term of years, to make annual "**Acquisition Payments**" to the Corporation. Amounts payable under the Facilities Agreement are not subject to the constitutional debt limit of the Town as described in **Section 1.02** hereof.

(c) The Council further intends the Acquisition Payments will be paid from the proceeds of general obligation bonds of the Town to be issued annually, in sufficient time to allow for the timely funding of the Acquisition Payments. The payment of Acquisition Payments constitutes an authorized purpose for the issuance of general obligation bonds of the Town within the meaning of the Enabling Act.

(d) The Council has determined to presently authorize the issuance of a general obligation bond in the approximate amount of \$955,000 (the "**Series 2020A Bond**") and a federally taxable general obligation bond in the approximate amount of \$745,000 (the "**Series 2020B Bond**") and together with the Series 2020A Bond, the "**Bonds**"), in order to provide funds with which to pay Acquisition Payments for

the Town's 2020-21 Fiscal Year. The total estimated cost of such Acquisition Payments, together with the costs of issuance of the Bonds, will not exceed \$1,700,000.

Section 1.02 Recital of Applicable Constitutional Provisions.

Section 14 of Article X of the Constitution of the State of South Carolina, 1895, as amended (the "***State Constitution***") provides that the municipalities of the State of South Carolina (the "***State***") may issue bonded indebtedness in an amount not exceeding eight percent (8%) of the assessed value of all taxable property therein, and provides further that no bonded indebtedness incurred on or prior to November 30, 1977 shall be charged against such eight percent (8%) debt limitation. Paragraph (6) of Section 14 of Article X of the State Constitution further provides that general obligation debt authorized by a majority of the qualified electors of the issuer may be issued without consideration of the eight percent (8%) limit otherwise imposed by Section 14 of Article X. The Council is informed that assessed value of all taxable property located within the Town for the year 2019, which is the last completed assessment thereof, is not less than the sum of \$77,787,500. Thus, the eight percent (8%) debt limit of the Town is not less than \$6,223,000. At present, \$2,215,000 in general obligation debt is chargeable against this limit. Thus, the Council may issue general obligation bonds in the aggregate principal amount of not exceeding \$4,008,000 at the present time without the authorization required by Section 14(6) of Article X of the State Constitution.

Section 1.03 Notice of Adoption of Ordinance.

Section 5-17-20 of the South Carolina Code provides that within 60 days following the adoption by the Council of an ordinance authorizing the issuance of general obligation debt, a petition signed by not less than fifteen percent of the qualified electors of the Town may be filed with the Town Clerk requesting that such ordinance be repealed. However, said Section 5-17-20 does not apply in the event the Council publishes notice of the adoption of such ordinance in accordance with the provisions of Section 11-27-40(8) of the South Carolina Code. Under said Section 11-27-40(8), a notice signed by five qualified electors requesting the repeal of such ordinance may be filed with the Town Clerk and with the Clerk of the Court of Common Pleas of Charleston County within 20 days of the published notice. In accordance with this provision, the notice prescribed thereby may, at the option of the Mayor or the Administrator, be published subsequent to the third and final reading of this Ordinance.

[End of Article I]

ARTICLE II

DEFINITIONS AND CONSTRUCTION

Section 2.01 Definitions.

As used in this Ordinance unless the context otherwise requires, the following terms shall have the following respective meanings:

“Acquisition Payments” shall have the meaning given thereto in Section 1.01 hereof.

“Administrator” means the Town Administrator of the Town or the Interim Town Administrator or the Acting Town Administrator, as the case may be.

“Authorized Investments” means any investments that are at the time legal for investment of the Town’s funds under the laws of the State and of the United States.

“Authorized Officer” means the Mayor or the Administrator and any other officer or employee of the Council designated from time to time as an Authorized Officer by a certificate signed by the Mayor, and when used with reference to any act or document also means any other person authorized by a certificate of the Mayor to perform such act or sign such document.

“Bond” or ***“Bonds”*** means the Bonds of the Town authorized by this Ordinance.

“Bond Payment” means the payment of principal of and interest on the Bond.

“Bond Payment Date” means the date on which the Bond Payment shall be payable.

“Code” means the Internal Revenue Code of 1986, as amended.

“Council” means the Town Council of the Town of Sullivan’s Island, the governing body of the Town or any successor governing body of the Town.

“Enabling Act” means the Municipal Bond Act (Title 5, Chapter 21, Article 5 of the South Carolina Code, as amended) as amended and continued by Section 11-27-40 of the South Carolina Code.

“Escrow Agent” means a financial institution selected by the Town.

“Fiscal Year” means the twelve month period beginning on July 1 and ending on June 30 of the next calendar year or such other twelve month period as determined by the Council to be the Town’s fiscal year.

“Government Obligations” means and includes direct general obligations of the United States of America or agencies thereof or obligations, the payment of principal or interest on which is fully and unconditionally guaranteed by the United States of America.

“Holder” or similar term means, when used with respect to the Bond, any person who shall be registered as the owner of the Bond Outstanding.

“Mayor” means the Mayor of the Town or, in the absence of the Mayor for any reason, the Mayor Pro Tem.

“Ordinance” means this Ordinance as the same may be amended or supplemented from time to time in accordance with the terms hereof.

“Outstanding,” when used in this Ordinance with respect to the Bond means, as of any date, the Bond theretofore authenticated and delivered pursuant to this Ordinance except:

- (i) any Bond cancelled or delivered to the Registrar for cancellation on or before such date;
- (ii) any Bond (or any portion thereof) deemed to have been paid in accordance with the provisions of **Section 7.01** hereof; and
- (iii) any Bond in lieu of or in exchange for which another Bond shall have been authenticated and delivered pursuant to **Section 3.11** of this Ordinance.

“Person” means an individual, a partnership, a corporation, a trust, a trustee, an unincorporated organization, or a government or an agency or political subdivision thereof.

“Principal Installment” means, as of any date of calculation, the principal amount of the Bond due on a specified date.

“Record Date” means the 15th day of the month immediately preceding the Bond Payment Date.

“Registrar” means the Town Clerk of the Town.

“Series 2020A Bond” shall have the meaning provided in Section 1.01(d) hereof.

“Series 2020B Bond” shall have the meaning provided in Section 1.01(d) hereof.

“South Carolina Code” means the Code of Laws of South Carolina 1976, as amended.

“State” means the State of South Carolina.

“Town” means the Town of Sullivan’s Island, South Carolina.

“Town Clerk” means the Town Clerk of the Town or the Interim Town Clerk or the Acting Town Clerk, as the case may be.

Section 2.01 Construction.

In this Ordinance, unless the context otherwise requires:

(a) Articles and Sections referred to by number shall mean the corresponding Articles and Sections of this Ordinance.

(b) The terms “hereby”, “hereof”, “hereto”, “herein”, “hereunder” and any similar terms refer to this Ordinance, and the term “hereafter” shall mean after, and the term “heretofore” shall mean before, the date of adoption of this Ordinance.

(c) Words of the masculine gender shall mean and include correlative words of the female and neuter genders, and words importing the singular number shall mean and include the plural number and vice versa.

[End of Article II]

ARTICLE III

ISSUANCE OF THE BOND

Section 3.01 Ordering the Issuance of the Bond.

Pursuant to the provisions of the Enabling Act, and for the purpose of obtaining funds with which to pay Acquisition Payments, there shall be issued (i) a general obligation bond of the Town to be designated “Town of Sullivan’s Island, South Carolina General Obligation Bond, Series 2020A” or such other yearly designation as determined by the Administrator in the approximate principal amount of \$955,000 and (ii) a federally taxable general obligation bond of the Town to be designated “Town of Sullivan’s Island, South Carolina Taxable General Obligation Bond, Series 2020B” or such other yearly designation as determined by the Administrator in the approximate principal amount of \$745,000. The Bonds will be issued in sufficient time to pay the Acquisition Payments due in the 2020-21 Fiscal Year. The principal amount of the Bonds shall be adjusted, or the issuance thereof cancelled, as appropriate, in the event the Council determines not to appropriate Acquisition Payments or a portion thereof for such year. The Administrator shall determine the final principal amounts of the Series 2020A Bond and the Series 2020B Bond; however, in no event, may the aggregate principal amount of the Bonds exceed \$1,700,000.

Section 3.02 Maturity Schedule of the Bonds.

The Bonds shall be dated as of the date of their delivery and shall bear interest from their dated date. The principal amount of the Bonds shall be sufficient in the aggregate to pay the Acquisition Payments due in the 2020-21 Fiscal Year and the costs of issuance of the Bonds, as determined by the Administrator. The Bonds shall mature no later than June 30, 2021, as determined by the Administrator.

Section 3.03 Provision for Payment of Interest on the Bonds.

The original issue date of the Bonds shall be the delivery date of the Bonds, or such other date as may be selected by the Administrator. The Bonds shall be authenticated on the date as it shall be delivered. The Bonds shall bear interest from the original issue date if no interest has yet been paid; otherwise from the last date to which interest has been paid and which date is on or prior to the date of the Bonds’ authentication. The interest payment on the Bonds shall be made in accordance with **Section 3.04(c)** hereof to the Person in whose name the Bonds are registered in accordance with **Section 3.08** hereof at the close of business on the Record Date with respect to such payments.

Section 3.04 Medium of Payment; Form and Denomination of the Bonds, Place of Payment of Principal.

(a) The Bonds shall be payable as to Principal Installments and interest at the rates per annum determined in the manner prescribed by **Section 5.01** hereof (on the basis of a 360 day year of twelve 30-day months) in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

(b) Each of the Bonds shall be issued in the form of a single, fully registered, typewritten bond and shall be identified by certificate number R-1.

(c) The Principal Installment and interest on the Bonds shall be payable to the Person appearing on the Record Date on the registration books of the Town, which books shall be held by the Registrar as provided in **Section 3.08** hereof, as the registered owners thereof, by check or draft mailed to

such registered owners at his address as it appears on such registration books in sufficient time to reach such registered owners on the Bond Payment Date.

Section 3.05 Agreement to Maintain Registrar.

As long as the Bonds remains Outstanding, the Town Clerk shall be the Registrar and shall upon request inform the Holders as to where (i) the Bonds may be presented for registration of transfers and (ii) notices and demands to or upon the Town in respect of the Bonds may be served.

Section 3.06 Execution and Authentication.

(a) The Bonds shall be executed in the name and on behalf of the Town by an Authorized Officer and attested by the Town Clerk or other Authorized Officer (other than the officer executing the Bonds). The Bonds bearing the signature of any Person who shall have been such an Authorized Officer at the time the Bonds were so executed shall bind the Town notwithstanding the fact that he may have ceased to be such Authorized Officer prior to the authentication and delivery of the Bonds or was not such Authorized Officer at the date of the authentication and delivery of the Bonds.

(b) No Bond shall be valid or obligatory for any purpose or shall be entitled to any right or benefit hereunder unless there shall be endorsed on such Bond a certificate of authentication in the form set forth in this Ordinance, duly executed by the manual or facsimile signature of the Registrar; and such certificate of authentication upon any Bond executed on behalf of the Town shall be conclusive evidence that the Bond so authenticated has been duly issued hereunder and that the Holder thereof is entitled to the benefit of the terms and provisions of this Ordinance.

Section 3.07 Reserved.

Section 3.08 Transferability and Registry.

The Bonds shall at all times, when the same are Outstanding, be payable, both as to Principal Installments and interest to a Person, and shall be transferable, only in accordance with the provisions for registration and transfer contained in this Ordinance and in the Bonds. So long as the Bonds remain Outstanding, the Town shall maintain and keep, at its office, books for the registration and transfer of the Bonds, and, upon presentation thereof for such purpose, the Town shall register or cause to be registered therein, and permit to be transferred thereon, under such reasonable regulations as it may prescribe, the Bonds, except that under no circumstances shall the Bonds be registered or transferred to bearer. So long as the Bonds remain Outstanding, the Town shall make all necessary provisions to permit the transfer of the Bonds.

Section 3.09 Transfer of the Bonds.

The Bonds shall be transferable only upon the books of the Town, which shall be maintained for such purpose by the Registrar, upon presentation and surrender thereof by the Holder of such Bond in person or by his attorney duly authorized in writing, together with a written instrument of transfer satisfactory to the Registrar duly executed by the registered Holder or his duly authorized attorney. Upon surrender for transfer of the Bond, the Town shall execute and the Registrar shall authenticate and deliver, in the name of the Person who is the transferee, one new Bond of the same aggregate principal amount and maturity and rate of interest as the surrendered Bond.

Section 3.10 Regulations with Respect to Transfers.

Any Bond surrendered in any transfer shall forthwith be cancelled by the Registrar. For each such transfer of any Bond, the Town may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to such transfer, which sum or sums shall be paid by the Holder requesting such transfer as a condition precedent to the exercise of the privilege of making such transfer. The Town shall not be obligated to issue or transfer any Bond after the Record Date with respect to any Bond Payment Date of the Bond.

Section 3.11 Mutilated, Destroyed, Lost and Stolen Bond.

(a) If any Bond is surrendered to the Town or if the Town receives evidence to its satisfaction of the destruction, loss or theft of any Bond, and there is delivered to the Town such security or indemnity as may be required by it to save it harmless, then, in the absence of notice that such Bond has been acquired by a *bona fide* purchaser, the Town shall execute, and the Registrar shall authenticate and deliver, in exchange for any such mutilated Bond or in lieu of the destroyed, lost or stolen Bond, a new Bond of like tenor and principal amount, bearing a number unlike that of the mutilated, lost or stolen Bond. The Registrar shall thereupon cancel the mutilated Bond so surrendered. In case the mutilated, destroyed, lost or stolen Bond has become or is about to become due and payable, the Town in its discretion may, instead of issuing a new Bond, pay such Bond.

(b) Upon the issuance of any new Bond under this **Section 3.11**, the Town may require the payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed in relation thereto and any other expenses, including counsel fees or other fees, of the Town connected therewith.

(c) Each new Bond issued pursuant to this **Section 3.11** in lieu of any destroyed, lost or stolen Bond, shall constitute an additional contractual obligation of the Town, whether or not the destroyed, lost or stolen Bond shall at any time be enforceable by anyone, and shall be entitled to all the benefits hereof. The Bond shall be held and owned upon the express condition that the foregoing provisions are exclusive with respect to the replacement or payment of a mutilated, destroyed, lost or stolen Bond and shall preclude (to the extent lawful) all other rights or remedies with respect to the replacement or payment of a mutilated, destroyed, lost or stolen Bond or securities.

Section 3.12 Holder as Owner of the Bond.

The Town may treat the Holder of the Bond as the absolute owner thereof, whether such Bond shall be overdue or not, for the purpose of receiving payment of, or on account of, the Principal Installment of and interest on such Bond and for all other purposes, and payment of the Principal Installment and interest shall be made only to, or upon the order of, such Holder. All payments to such Holder shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid, and the Town shall not be affected by any notice to the contrary.

Section 3.13 Cancellation of Bonds.

The Registrar shall destroy any Bond upon surrender of the same to it for cancellation and shall deliver a certificate to that effect to the Town. The Bond shall not be deemed Outstanding under this Ordinance and no Bond shall be issued in lieu thereof.

Section 3.14 Payments Due on Saturdays, Sundays and Holidays.

In any case where the Bond Payment Dates shall be a Saturday or Sunday or shall be, at the place designated for payment, a legal holiday or a day on which banking institutions are authorized by law to close, then payment of interest on or Principal Installment of the Bonds need not be made on such date but may be made on the next succeeding business day not a Saturday, Sunday or a legal holiday or a day upon which banking institutions are authorized by law to close, with the same force and effect as if made on the Bond Payment Dates and no interest shall accrue for the period after such dates.

Section 3.15 State Tax Exemption.

Both the Principal Installment and interest on the Bonds shall be exempt from all State, county, municipal, school district, and all other taxes or assessments of the State, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate, transfer and certain franchise taxes.

Section 3.16 Order of Tax Levy to Pay Principal and Interest of the Bonds.

For the payment of the Principal Installments and interest on the Bonds and for the creation of such sinking fund as may be necessary therefor, the full faith, credit and taxing power of the Town are hereby irrevocably pledged, and there shall be levied and collected annually by the Town, in the same manner as Town taxes are levied and collected, a tax on all taxable property in said Town, sufficient to pay the Principal Installments and interest on the Bonds as they mature, and to create such sinking fund as may be necessary therefor.

[End of Article III]

ARTICLE IV
[RESERVED]

ARTICLE V

SALE OF THE BONDS

Section 5.01 Sale of the Bonds Authorized.

To the extent permitted by the South Carolina Code, the Bonds may be sold through a public or private sale as shall be determined by the Administrator.

[End of Article V]

ARTICLE VI

DISPOSITION OF PROCEEDS OF SALE OF THE BONDS

Section 6.01 Disposition of Bond Proceeds Including Temporary Investments.

The proceeds derived from the sale of the Bonds issued pursuant to this Ordinance shall be deposited in a bond account of the Town or deposited with U.S. Bank National Association, as bond trustee for the Installment Purchase Revenue Bonds, and shall be expended and made use of by the Town to pay the Acquisition Payments due in the 2020-21 Fiscal Year and the costs of issuance. Any premium shall be placed in the sinking fund held by the Town for payment of principal and interest on the Bonds and applied to the discharge of principal on the Bonds.

Pending the use of Bond proceeds, the same shall be invested and reinvested by the Town in Authorized Investments. All earnings from such investments shall be applied, at the direction of the Council, either (i) to defray the cost of the undertakings for which the Bonds are issued and if not required for this purpose, then (ii) to interest on the Bonds.

Neither the purchasers nor any Holder of the Bonds shall be liable for the proper application of the proceeds thereof.

[End of Article VI]

ARTICLE VII

DEFEASANCE OF THE BONDS

Section 7.01 Discharge of Ordinance – Where and How the Bonds are Deemed to Have Been Paid and Defeased.

If all of the Bonds issued pursuant to this Ordinance and all interest thereon shall have been paid and discharged, then the obligations of the Town under this Ordinance and all other rights granted hereby shall cease and determine. The Bonds shall be deemed to have been paid and discharged within the meaning of this **Section 7.01** if the Town shall elect to provide for the payment of the Bonds prior to its final Bond Payment Dates and shall have deposited with the Escrow Agent in an irrevocable trust moneys which shall be sufficient, or Government Obligations, the principal of and interest on which when due will provide moneys, which together with moneys, if any, deposited with the Escrow Agent at the same time, shall be sufficient to pay when due the Principal Installment and interest due and to become due on the Bonds as the same mature.

Neither the Government Obligations nor moneys deposited pursuant to this **Section 7.01** nor the principal installment or interest payments thereon shall be withdrawn or used for any purpose other than, and shall be held in trust by the Escrow Agent for, the payment of the Principal Installment of and interest on the Bond; provided that any cash received from such principal installment or interest payments on Government Obligations so deposited, if not then needed for such purpose, shall to the extent practicable, be invested and reinvested in Government Obligations maturing at times and in amounts sufficient to pay when due the Principal Installment and interest to become due on the Bonds on the maturity dates thereof and interest earned from such reinvestments not required for the payment of the Principal Installment and interest may be paid over to the Town, as received by the Escrow Agent, free and clear of any trust, lien or pledge.

[End of Article VII]

ARTICLE VIII

CERTAIN TAX CONSIDERATIONS

Section 8.01 General Tax Covenant.

Interest on the Series 2020B Bond is not excludable from gross income for federal income tax purposes under Section 103 of the Code.

The Town will comply with all requirements of the Code in order to preserve the tax-exempt status of the Series 2020A Bond, including without limitation, the requirement to file the information report with the Internal Revenue Service. In this connection, the Town covenants to execute any and all agreements or other documentation as it may be advised by bond counsel will enable it to comply with this **Section 8.01**, including its certification on reasonable grounds that the Series 2020A Bond is not an “arbitrage bond” within the meaning of Section 148 of the Code.

Section 8.02 Tax Representations.

The Town hereby represents and covenants that it will not take any action which will, or fail to take any action which failure will, cause interest on the Series 2020A Bond to become includable in the gross income of the Holder thereof for federal income tax purposes pursuant to the provisions of the Code and regulations promulgated thereunder. Without limiting the generality of the foregoing, the Town represents and covenants that:

(a) All property provided by the net proceeds of the Series 2020A Bond will be owned by the Town in accordance with the rules governing the ownership of property for federal income tax purposes.

(b) The Town shall not permit the proceeds of the Series 2020A Bond or any facility financed with the proceeds of the Series 2020A Bond to be used in any manner that would result in (a) ten percent (10%) or more of such proceeds being considered as having been used directly or indirectly in any trade or business carried on by any natural person or in any activity carried on by a person other than a natural person other than a governmental unit as provided in Section 141(b) of the Code, or (b) five percent (5%) or more of such proceeds being considered as having been used directly or indirectly to make or finance loans to any person other than a governmental unit as provided in Section 141(c) of the Code.

(c) The Town is not a party to, nor will the Town enter into, any contracts with any person for the use or management of any facility provided with the proceeds of the Series 2020A Bond that do not conform to the guidelines set forth in Revenue Procedure 2017-13, as amended.

(d) The Town will not sell or lease any property provided by the Series 2020A Bond to any person unless it obtains the opinion of nationally recognized bond counsel that such lease or sale will not affect the tax exemption of the Series 2020A Bond.

(e) The Series 2020A Bond will not be federally guaranteed within the meaning of Section 149(b) of the Code. The Town will not enter into any leases or sales or service contracts with respect to any facility provided with the proceeds of the Bond with any federal government agency unless it obtains the opinion of nationally recognized bond counsel that such action will not affect the tax exemption of the Series 2020A Bond.

Section 8.03 Rebate.

(1) In addition to the covenants contained in **Sections 8.01** and **8.02** hereof, the Town covenants that:

(a) It will comply with the provisions of Section 148(f) of the Code and applicable Treasury Regulations pertaining to the rebate of certain investment earnings on the proceeds of the Series 2020A Bond to the United States Government. In this connection, the Town covenants to compute, on or before the dates required of it in Section 148(f) of the Code and the applicable Treasury Regulations, the rebateable amounts, if any, pertaining to the Series 2020A Bond and to pay to the United States Government in a timely fashion all amounts required to be so paid under said Section 148(f) of the Code and applicable Treasury Regulations with respect to the Series 2020A Bond. In this respect, the Town will pay to the United States Government in the manner described in subparagraph (b) below an amount equal to the sum of:

(i) the excess of:

a. The amount earned on all non-purpose investments (as defined in the Treasury Regulations) with respect to the Series 2020A Bond over

b. The amount which would have been earned if such non-purpose investments were invested at a rate equal to the yield (as defined in the Treasury Regulations) on the Series 2020A Bond, plus

(ii) any income attributable to such excess.

(b) Such payments shall be made to the United States Government, at the address prescribed in Section 148(f) of the Code and applicable Treasury Regulations, as follows:

(i) Not less frequently than once each five (5) years after the date of issuance of the Series 2020A Bond, an amount such that, together with prior amounts paid to the United States Government, the total paid to the United States Government is equal to ninety percent (90%) of the amount due as of the date of such payments, and

(ii) Not later than sixty (60) days after the date on which all of the Series 2020A Bond have been paid in full, all of the amount due as of the date of payment.

(2) The Mayor or the Administrator is hereby authorized to make the necessary findings and elections to enable the Town to elect to proceed with any spend down exemptions to rebate as may be permitted under said Section 148(f) of the Code and applicable Treasury Regulations as he shall determine in his discretion to be in the best interests of the Town.

[End of Article VIII]

ARTICLE IX
MISCELLANEOUS

Section 9.01 Failure to Present Bonds.

Anything in this Ordinance to the contrary notwithstanding, any money held by the Escrow Agent in trust for the payment and discharge of the Bonds, or the interest thereon, which remains unclaimed for such period of time, after the date when the Bonds have become due and payable, that the Holder thereof shall no longer be able to enforce the payment thereof, the Escrow Agent shall at the written request of the Town pay such money to the Town as its absolute property free from trust. The Escrow Agent shall thereupon be released and discharged with respect thereto, and the Holder shall look only to the Town for the payment of such Bond. Provided, however, the Escrow Agent shall forward to the Town all moneys which remain unclaimed during a period five (5) years from a Bond Payment Date; and further provided, however, that before being required to make any such payment to the Town, the Escrow Agent, at the expense of the Town, may conduct such investigations as may in the opinion of the Escrow Agent be necessary to locate the Holder or those who would take if the Holder shall have died.

Section 9.02 Severability of Invalid Provisions.

If any one or more of the covenants or agreements provided in this Ordinance should be contrary to law, then such covenant or covenants or agreement or agreements shall be deemed severable from the remaining covenants and agreements, and shall in no way affect the validity of the other provisions of this Ordinance.

Section 9.03 Successors.

Whenever in this Ordinance the Town is named or referred to, it shall be deemed to include any entity, which may succeed to the principal functions and powers of the Town; and all the covenants and agreements contained in this Ordinance by or on behalf of the Town shall bind and inure to the benefit of said successor whether so expressed or not.

Section 9.04 Ordinance to Constitute Contract.

In consideration of the purchase and acceptance of the Bond by those who shall purchase and hold the same from time to time, the provisions of this Ordinance shall be deemed to be and shall constitute a contract between the Town and the Holder from time to time of the Bond. Such provisions are covenants and agreements with the Holder which the Town hereby determines to be necessary and desirable for the security and payment thereof.

Section 9.05 Filing of Copies of Ordinance.

Copies of this Ordinance shall be filed in the office of the Town Clerk and the office of the Clerk of Court of Charleston County (as a part of the Transcript of Proceedings).

Section 9.06 Appropriation of Funds.

Notwithstanding **Section 9.09** hereof, the enactment hereof shall not be construed as an appropriation of funds with which to make Acquisition Payments. Such appropriation shall be made, if ever, only in connection with the enactment of the Town's annual operating budget for the 2020-21 Fiscal

Year. The Bonds authorized hereby may be sold and delivered only to pay Acquisition Payments when and to the extent so appropriated.

Section 9.07 Further Action by Officers of Town.

The proper officers of the Town are fully authorized and empowered to take the actions required to implement the provisions of this Ordinance and to furnish such certificates and other proofs as may be required of them.

Section 9.08 Continuing Disclosure.

Pursuant to Section 11-1-85 of the South Carolina Code, the Town covenants to file with a central repository for availability in the secondary bond market when requested:

- (1) An annual independent audit, within thirty days of the Town's receipt of the audit;
and
- (2) Event specific information within thirty days of an event adversely affecting more than five percent of revenue or the Town's tax base.

The only remedy for failure by the Town to comply with the covenant in this **Section 9.08** shall be an action for specific performance of this covenant. The Town specifically reserves the right to amend this covenant to reflect any change in (including any repeal of) said Section 11-1-85, without the consent of any Holder.

Section 9.09 Effective Date of this Ordinance.

This Bond Ordinance shall take effect upon its third reading.

[End of Article IX]

DONE in meeting duly assembled, this 21st day of July, 2020.

**TOWN OF SULLIVAN'S ISLAND,
SOUTH CAROLINA**

Mayor

Attest:

Town Clerk

First reading: May 19, 2020

Second reading: June 16, 2020

Third reading: July 21, 2020

APPROVED AS TO FORM:

Town Attorney

CERTIFICATE OF ORDINANCE

I, the undersigned, Town Clerk of the Town of Sullivan’s Island, South Carolina (the “*Town*”), **DO HEREBY CERTIFY:**

That the foregoing constitutes a true, correct and verbatim copy of an Ordinance which was given three readings on three separate days, with an interval of at least six days between the readings by the Town Council of the Town (the ***“Town Council”***). The original of this Ordinance is duly entered in the permanent records of minutes of meetings of the Town Council, in my custody as such Clerk.

That each of said meetings was duly called, and all members of the Town Council were notified of the same; that a quorum remained throughout the proceedings incident to the enactment of this Ordinance.

IN WITNESS WHEREOF, I have hereunto set my Hand this 21st day of July, 2020.

Town Clerk
Town of Sullivan's Island, South Carolina

First reading: May 19, 2020
Second reading: June 16, 2020
Third reading: July 21, 2020

GRANT OF EASEMENTS

WHEREAS, the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA has requested a permanent easement the undersigned across property designated by Charleston County TMS #523-00-00-001 which the undersigned has agreed to grant to grant.

36731624 v1

contained between the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R and A on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 2, 2019 and last revised June 4, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as "Permanent Easement."

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor as designated by Grantor when ~~as may be~~ reasonably necessary or convenient for purposes connected with said Permanent

Easement Also, Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement after consultation and in agreement with Grantor. Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (2) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface.
- (3) The Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (4) The Permanent Easement granted herein is for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.

(5) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals this ____ day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN'S ISLAND
A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN'S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN'S ISLAND

By: _____
Name: _____
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

_____ By: _____

_____ Its: _____

ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan's Island a/k/a Town of Sullivan's Island a/k/a Town Council of The Town Of Sullivan's Island f/k/a The Board Of Township Commissioners of Sullivan's Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
 Notary Public, State of South Carolina
 My commission expires: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON) ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

1 of 1
SHEET NO.

GRANT OF EASEMENTS

WHEREAS, the undersigned, owns a certain parcel of land bearing Charleston County TMS #529-05-00-036; and

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that THE TOWNSHIP OF SULLIVAN'S ISLAND A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A TOWN COUNCIL OF THE TOWN OF SULLIVAN'S ISLAND F/K/A THE BOARD OF TOWNSHIP COMMISSIONERS OF SULLIVAN'S ISLAND (hereinafter called the "Grantor"), in consideration of the sum of FOUR THOUSAND FIVE HUNDRED and 00/100 (\$4,500.00) Dollars to the Grantor in hand paid for the easements granted hereunder, at and before the sealing of these presents, by the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA the receipt of which is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA (hereinafter called the "Commissioners"), its successors and assigns, the following:

1. A non exclusive permanent transferable right-of-way and utility easement for a commercial purpose over, under and across a strip of land designated "PERMANENT UTILITY EASEMENT 0.414 ACRE/18,042 SQ. FT." and shown as being contained between the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P and A on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as "Permanent Easement."

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

2. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated "TEMPORARY CONSTRUCTION EASEMENT "A" 0.045 ACRE/1,953 SQ. FT." and shown as being

contained between the lines running between the points designated M, Q, R, O, N and M on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as "Temporary Construction Easement A."

Temporary Construction Easement A may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001.

3. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated "TEMPORARY CONSTRUCTION EASEMENT "B" 1.147 ACRE/49,965 SQ. FT." and shown as being contained between the lines running between the points designated F, E, D, S, T, U, V, W, X, Y, Z, A1, B1, C1, D1, E1, F1, G1, H1, I1, J1, K1, L1, M1 and F on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH

TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as "Temporary Construction Easement B."

Temporary Construction Easement B may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001. Temporary Construction Easement B may also be used for vehicular and pedestrian ingress and egress to and from Station 20 1/2 Street to and from the Permanent Easement.

Temporary Construction Easement A and Temporary Construction Easement B will terminate when the Commissioners: (a) complete the construction of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001, (b) the underground water lines are placed in service, and (c) sediment and erosion control measures are approved for removal by the South Carolina Department of Health and Environmental

Control and removed by the Commissioners from the Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface, and (2) to allow quick and ready access to the utility lines to facilitate repairs.
- (2) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement after consultation and in agreement with Grantor. Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.
- (3) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon Temporary Construction Easement A and Temporary Construction Easement B prior to said easements being

terminated after consultation and in agreement with Grantor.

Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (4) The Commissioners shall construct a chain link fence surrounding the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B. Said chain link fence shall be removed after the Commissioners complete the construction of the underground water lines within the Permanent Easement.
- (5) After the Commissioners complete the construction of the underground water lines within the Permanent Easement, the Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor as designated by Grantor when as may be reasonably necessary for purposes of maintaining, inspecting, repairing and replacing underground water lines and equipment which will be constructed in the Permanent Easement.
- (6) Commissioners agrees that upon completion of construction, the surface of any unpaved portions of the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are highland that are disturbed by said construction will be regraded and replanted with grass. Any pavement damaged by the construction will be repaired. The surface

of any unpaved portions of Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are wetlands or marsh that are disturbed by said construction, if any, will be restored in accordance with the permits issued by the authority or authorities having jurisdiction over said wetlands or marsh. Commissioners will also replace any playground features that are removed by the Commissioners or its contractors during construction.

- (7) The non exclusive Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (8) The Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B granted herein are for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.
- (9) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges
above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals this ____
day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN'S ISLAND
A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN'S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN'S ISLAND

By: _____
Name: _____
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

By: _____
Its: _____

ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan's Island a/k/a Town of Sullivan's Island a/k/a Town Council of The Town Of Sullivan's Island f/k/a The Board Of Township Commissioners of Sullivan's Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
 Notary Public, State of South Carolina
 My commission expires: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON) ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____



ADMINISTRATOR'S REPORT TO COUNCIL

Council Meeting

May 19, 2020

I. Council Correspondence

- 1) 4-30-20 Laura Crosby, Summerville: Comment on beach closure

II. Construction

- 1) Fire Station – Awaiting contract for review from ABS
- 2) Thomas and Hutton – Sending preliminary design for Station 22.5 at Jasper crosswalk to the South Carolina Department of Transportation
- 3) South Carolina Department of Transportation – Stormwater Repair
 - a) Station 28.5 – Department continues to review solutions for the Station 28.5 basin and outfall
 - b) Station 13 Street – Department evaluating sink hole and outfall issues along Station 13 Street
- 4) Mount Maintenance – Southern elevation of the Mound has been cut.
- 5) Accreted Land Transition Zone Trimming – Staff awaiting vendor to provide an estimate to trim and cut the transition zone along Pettigrew Street.

III. General

- A. Pandemic Planning – Town remains at OPCON 2 with limited public access to Town Hall. Residents and businesses are encouraged to continue remote access for Town business when possible. Staff returns to Town Hall on Monday May 18, 2020 for regular hours 8am to 5 pm.
- B. Independence Day Celebration – Contracts and deposits confirmed for Independence Day 2020.

C. Open items for discussion:

- 1) Farmers' Market
- 2) Consideration of 2020 IRPB projects

April 30, 2020

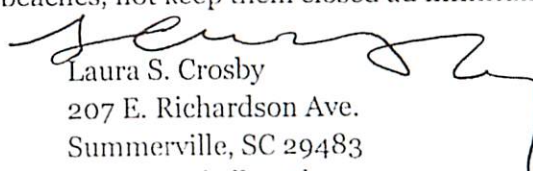
Dear Mayors and Councils of Edisto, Sullivan's Island, Isle of Palms, and Folly Beach:

I don't think it's right that the beaches (beach access points) are closed except to night owls, your residents, and soon, renters from who knows where. I hope you know how bad that looks for your communities. To the rest of us, it appears that your beach front towns are elitist; that they are insulated, yet your citizens can travel to our communities to do whatever they want to. It doesn't help, either, that your communities are mainly WHITE. I also think it's a shame that you are all risking lawsuits per the Attorney General's latest advice and that when the lawsuits come, we SC tax payers will have to defend you - the same people keeping us off the beaches. Your residents can stay in their houses if they feel uneasy walking and distancing amongst visitors. That's what the rest of us do. And for the roads, in my opinion, that is the ultimate abrasion. I'd like to drive over to Edisto, enjoy a few peeps of the water between houses, and drive home. You won't even let me do that. I was gratified to see the mayor of Sullivan's Island state on the news last night he'd hoped the beaches could begin to reopen. Also, from correspondence, I know that some of your council members feel the same way. That tells me that at least some of you, who happening to be governing A LOT of people right now, have a heart. Don't you think citizens, some of whom are medical professionals, might need a long therapeutic walk on the beach right now? The latest studies indicate the UV light greatly diminishes the virus. Some people here don't even have a balcony to step out on. You have denied the rest of us the best and most healthful arena in the State. There was also sad news last night of the death of a kayaker. My husband and I took our little boat on the Ashley River yesterday. It was crowded with boats. People who can are going to get to the water one way or another. As long as the beaches are closed, I anticipate A LOT of water-related accidents because the waterways are over-crowded thanks, again, to your ordinances.

You continue to deny tax payers access yet we'll be asked to re-nourish the beach when the time comes. You seem to be completely one-sided on this matter. You capitulate only to your handful of residents while you KNOW the governor charged you with making decisions that affect millions of people. I have called several lawmakers and asked them to introduce legislation soon that will assure South Carolinians (in the future) that we will never be governed again by people we don't vote for. To that request, I've gotten a lot of 'thumbs-up'.

I think you should go ahead and reopen the beaches while the weather is cool instead of waiting until it's 90+ degrees. You'll get a crowd, and you'll just exercise your authority and close the beaches again. Opened closed; open closed. Irrespective of the rest of us, do you not have any consideration for your own residents who rent their homes AND pay 6% investment tax? They should ask for a refund. And what about the businesses there? Are they going broke?

I received a confidential email that people who are upset over this matter can file a formal complaint with the US Attorney General's office. My fingers couldn't dial the number fast enough. Wouldn't it be embarrassing if the feds had to step in to do the job of our governor - the same job he entrusted you to do which is OPEN the beaches, not keep them closed ad infinitum.


Laura S. Crosby
207 E. Richardson Ave.
Summerville, SC 29483
laura166@bellsouth.net
843-821-0018

MAY 06 2020



868300124431534



Mayor Patrick O'Neil
Sullivan's Island Town
Hall

1610 Middle St

Sullivan's Island, SC

29482
CHARLESTON

MRS. B. R. CROSBY, JR.
207 East Richardson Ave.
SUMMERVILLE, SOUTH CAROLINA 29483

**FINANCE
COUNCIL MEETING
May 19, 2020**

**Chairman Mayor Pat O'Neil
All Members of Council**

All matters connected with Town finances, taxes and licenses. The Committee shall prepare and submit an annual operating budget and capital improvement program to Council.

I. Matters for Action by Council

- A. Second Reading, Ordinance 2020-08, An Ordinance to Adopt the General Fund Budget for July 1, 2020 through June 30, 2021

II. Matters for Discussion by Council

- A. April 2020 Financial Report

III. New Matters Presented to Council

- A. None.

IV. Matters Pending by Council

- A. None.

Finance
Points of Interest
April 30, 2020

Revenue

1. As of the end of April 2020, both business license and building permit revenue were over the projected budget amount by a combined amount of \$324,700.
2. Due to increased assessed values, ad valorem tax revenue is approximately \$90,000 over the projected amount.
3. As of the end of April 2020, all other revenue account balances were as to be expected.

Expenditures

1. As of the end of April 2020, approximately \$974,465 has been paid to HDR, Inc. out of the bond proceeds for the WWTP project.
2. As of April 2020, the Town has paid Arcadis \$3,134,244.
3. As of April 2020, the Town has paid WK Dickson \$210,319 for the engineering for the lift stations.
4. As of April 30th, salary and retirement balances were increased due to the pandemic.
5. As of April 30th, the Town had spent approximately \$24,000 on supplies due to the pandemic. It is uncertain at this time, how much of these expenses will be eligible for reimbursement.
6. As of the end of April 2020, all other expenditure accounts were as to be expected.

April 30, 2020
Cash & Investment Balances

CHECKING ACCOUNTS	\$ 11,775,665.54
SC LOCAL GOVERNMENT INVESTMENT POOL	219,033.00
INVESTMENTS	150,601.00
INSTALLMENT PURCHASE REVENUE BOND DEBT SERVICE	395,446.39
PURCHASE REVENUE BOND	36,028,191.56
CASH ON HAND	<u>700.00</u>

TOTAL CASH & INVESTMENTS: \$ 48,569,637.49

Unassigned:

Operating	\$ 4,501,405.14
Land Sale Proceeds	1,576,747.70
Capital Improvements Reserve	613,500.00
Emergency Reserve	1,380,000.00

Assigned:

William Bradley Memorial Fund	20,000.00
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Restricted:

County Accommodations Tax Funds - County Deputies	847.50
Land Trust Fund	35,118.25
Confederate Memorial Fund	451.84
Victim's Rights Fund	<u>53,030.11</u>

Total Cash & Investment Accounts \$ 8,181,100.54

PETTY CASH:

Petty Cash	<u>\$ 700.00</u>
------------	------------------

TOTAL GENERAL FUND \$ 8,181,800.54

Operating	\$ 791,531.33
SRF - Debt Service Retirement	97,279.78
SRF - Debt Service Reserve Fund	10,757.30
Capital Improvement Fund Sewer	107,876.53
Sewer Depreciation Fund	<u>36,362.88</u>

Total Sewer Fund \$ 1,043,807.82

Operating	\$ 1,937,731.45
Capital Improvement Fund Water	187,109.81
Water System Capital Improvements Fund	355,197.97
Water Depreciation Fund	<u>46,167.97</u>
Total Water Fund	\$ <u>2,526,207.20</u>
Unreserved	<u>\$ 395,446.39</u>
General Obligation Bond Debt Service	\$ <u>395,446.39</u>
Unreserved	<u>\$ 36,032,438.28</u>
Capital Project Fund	\$ <u>36,032,438.28</u>
Unreserved	<u>\$ 182,748.29</u>
Total Hospitality Tax Fund - Restricted	\$ <u>182,748.29</u>
Unreserved	<u>\$ 36,142.01</u>
Total Local Accommodations Tax Fund -	\$ <u>36,142.01</u>
Tree Bank Fund - Committed	<u>\$ 171,046.96</u>
Total Tree Fund	\$ <u>171,046.96</u>
TOTAL CASH & INVESTMENTS:	\$ <u>48,569,637.49</u>
1% Firemen's Fund - First Federal Money Market	<u>\$ 20,029.08</u>
Total 1% FIREMEN'S FUND	\$ <u>20,029.08</u>

Investment Income
Month Ended April 30, 2020 and YTD

<u>Bank</u>	<u>Interest Rate</u>	<u>Interest Earned Current Month</u>	<u>Interest Earned Year-to-Date</u>
Investment Pool	1.3986%	251.56	3,495.70
South State Bank Money Market	0.90%	5,345.85	63,271.51
US Bank	1.00%	6,766.84	181,129.28
BB&T Project Account	0.01%	0.82	6.19
South State Investment Services	0.27%	1.23	161.08
		<u>\$ 12,366.30</u>	<u>\$ 248,063.76</u>

Interest Earned by Fund

	<u>Month Ended</u>	<u>YTD</u>
General Fund	\$ 3,705.85	\$ 45,022.61
Sewer Fund	553.38	6,901.22
Water Fund	1,166.72	13,082.76
Local A-Tax Funds	16.43	324.83
Hospitality Tax Fund	84.35	790.44
Project Fund	6,612.04	177,335.96
Debt Service Fund IPRB	148.65	3,725.86
Tree Fund	<u>78.88</u>	<u>880.08</u>
Total Earned	<u>\$ 12,366.30</u>	<u>\$ 248,063.76</u>

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND

PERIOD ENDING 04/30/2020

% Fiscal Year Completed: 83.33

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	2019-20 <u>BUDGET</u>	ACTIVITY FOR MONTH <u>04/30/2020</u>	YTD BALANCE <u>04/30/2020</u>	AVAILABLE <u>BALANCE</u>	% BDGT <u>USED</u>
Fund 10 - GEN FUND						
Revenues						
10-0000-41000	PROCEEDS FROM CAPITAL LEASE	211,000.00	0.00	100,000.00	111,000.00	47.39
10-0000-42000	PROCEEDS FROM BOND	772,000.00	0.00	0.00	772,000.00	0.00
10-0000-43300	INTEREST EARNED	7,000.00	3,705.85	45,022.61	(38,022.61)	643.18
10-0000-46000	POLICE ACCIDENT REPORTS	100.00	0.00	135.00	(35.00)	135.00
10-0000-49100	BUSINESS LICENSES	1,000,000.00	108,673.87	1,234,395.96	(234,395.96)	123.44
10-0000-49110	DOG PERMITS	110,000.00	350.00	78,232.00	31,768.00	71.12
10-0000-49120	BOAT PERMITS	0.00	0.00	10.00	(10.00)	100.00
10-0000-49130	BD. OF ZONING APPEALS APPLIC FEE	1,000.00	0.00	755.00	245.00	75.50
10-0000-49140	DESIGN REVIEW BOARD FEES	18,000.00	3,413.20	15,114.70	2,885.30	83.97
10-0000-49150	PLANNING COMMISSION FEES	0.00	0.00	585.00	(585.00)	100.00
10-0000-49300	BUILDING PERMITS	380,000.00	14,028.11	473,312.80	(93,312.80)	124.56
10-0000-49350	TRIMMING & PRUNING INCOME	11,000.00	0.00	11,000.00	0.00	100.00
10-0000-49400	PROPERTY TAXES - OPERATING	2,508,000.00	31,048.02	2,600,063.50	(92,063.50)	103.67
10-0000-49401	PROPERTY TAX REVENUE - GO BOND	1,207,000.00	14,798.08	1,256,687.20	(49,687.20)	104.12
10-0000-49410	HOMESTEAD EXEMPT REFUND	13,250.00	0.00	0.00	13,250.00	0.00
10-0000-49510	FINES COLL - RECORDER	130,000.00	5,334.50	140,433.65	(10,433.65)	108.03
10-0000-49690	AID TO SUBDIVISIONS	40,000.00	0.00	21,866.17	18,133.83	54.67
10-0000-49710	VICTIMS RIGHTS FUND	25,000.00	598.55	20,186.87	4,813.13	80.75
10-0000-49750	ALCOHOL - LOP FEES	20,500.00	0.00	4,520.69	15,979.31	22.05
10-0000-49760	FRANCHISE FEES - CELL TOWER	50,000.00	3,675.48	36,976.24	13,023.76	73.95
10-0000-49765	FRANCHISE FEES - OTHER	520,000.00	0.00	137,196.26	382,803.74	26.38
10-0000-49770	STATE ACCOMMODATIONS TAX	30,000.00	0.00	10,322.81	19,677.19	34.41
10-0000-49776	TRANSFER FROM STATE A-TAX FUND	7,000.00	0.00	2,078.07	4,921.93	29.69
10-0000-49778	TRANSFER LOCAL A-TAX	30,000.00	0.00	20,000.00	10,000.00	66.67
10-0000-49779	TRANSFER FROM HOSP. TAX	400,000.00	0.00	266,672.00	133,328.00	66.67
10-0000-49780	L.O.S.T. PROP.ROLLBACK	150,000.00	0.00	116,195.62	33,804.38	77.46
10-0000-49781	L.O.S.T. REVENUE FUND	105,000.00	0.00	82,026.63	22,973.37	78.12
10-0000-49782	TRANSFER FROM TREE FUND	0.00	0.00	14,820.80	(14,820.80)	100.00
10-0000-49900	MISCELLANEOUS INCOME	70,037.00	35.00	111,119.83	(41,082.83)	158.66
TOTAL REVENUES		7,815,887.00	185,660.66	6,799,729.41	1,016,157.59	87.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
PERIOD ENDING 04/30/2020

% Fiscal Year Completed: 83.33

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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2019-20 BUDGET</u>	<u>ACTIVITY FOR MONTH 04/30/2020</u>	<u>YTD BALANCE 04/30/2020</u>	<u>AVAILABLE BALANCE</u>	<u>% BDGT USED</u>
Expenditures						
Dept 5000 - FIRE DEPARTMENT						
10-5000-50100	SALARIES & WAGES	703,500.00	59,757.65	637,065.39	66,434.61	90.56
10-5000-50200	FD PRT SOCIAL SECURITY	50,250.00	4,584.03	48,518.52	1,731.48	96.55
10-5000-50210	FD PRT HEALTH INSURANCE	90,000.00	8,406.29	84,305.28	5,694.72	93.67
10-5000-50220	FD PRT POL OFF RETIREMENT	115,575.00	10,895.89	114,402.37	1,172.63	98.99
10-5000-50300	FD GAS & OIL	10,000.00	531.99	6,287.26	3,712.74	62.87
10-5000-50400	FD VEHICLE REPAIRS	15,000.00	0.00	708.10	14,291.90	4.72
10-5000-50600	FD SUPPLIES & MATERIALS	20,000.00	14,292.66	28,830.41	(8,830.41)	144.15
10-5000-50700	FD TELEPHONE	7,000.00	209.98	5,836.39	1,163.61	83.38
10-5000-50800	CO. WIDE RADIO SYSTEM	25,000.00	0.00	23,831.45	1,168.55	95.33
10-5000-50900	FD POWER & LIGHTS	10,000.00	0.00	5,401.88	4,598.12	54.02
10-5000-51000	FD INSURANCE	95,000.00	9,317.85	58,780.75	36,219.25	61.87
10-5000-51200	FD SYSTEM REPAIRS & MAINT	12,000.00	1,443.04	17,563.17	(5,563.17)	146.36
10-5000-51203	UNIFORMS & CLOTHING	18,500.00	0.00	9,107.99	9,392.01	49.23
10-5000-51300	FD DUES & CERTIF FEES	1,000.00	0.00	105.00	895.00	10.50
10-5000-51400	FD TRAINING & SEMINARS	9,500.00	0.00	7,133.70	2,366.30	75.09
10-5000-53000	FD MISCELLANEOUS EXPENSE	8,000.00	0.00	2,128.86	5,871.14	26.61
10-5000-53100	FD PROPERTY & EQUIP PURCH	0.00	0.00	16,881.04	(16,881.04)	100.00
10-5000-53102	FD-CAPITAL LEASE PRINCIPAL	13,600.00	0.00	13,492.45	107.55	99.21
10-5000-53110	PROP & EQUIP < \$5000	72,000.00	0.00	64,509.21	7,490.79	89.60
10-5000-53120	FD BUILDING REPAIRS	7,500.00	0.00	8,048.52	(548.52)	107.31
Total Dept 5000 - FIRE DEPARTMENT		1,283,425.00	109,439.38	1,152,937.74	130,487.26	89.83

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
PERIOD ENDING 04/30/2020

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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2019-20 BUDGET</u>	<u>ACTIVITY FOR MONTH 04/30/2020</u>	<u>YTD BALANCE 04/30/2020</u>	<u>AVAILABLE BALANCE</u>	<u>% BDGT USED</u>
Dept 6000 - POLICE DEPARTMENT						
10-6000-50100	PD SALARIES & WAGES	730,385.00	78,850.77	628,895.40	101,489.60	86.10
10-6000-50200	PD PRT SOCIAL SECURITY	55,275.00	5,800.43	45,531.17	9,743.83	82.37
10-6000-50210	PD PRT HEALTH INSURANCE	85,000.00	7,006.46	83,302.15	1,697.85	98.00
10-6000-50220	PD PRT POL OFF RETIRE	110,550.00	13,838.96	107,912.30	2,637.70	97.61
10-6000-50250	COUNTY SHERIFF DEPUTIES	30,000.00	9,270.00	43,485.00	(13,485.00)	144.95
10-6000-50300	PD GAS & OIL	35,000.00	2,403.16	26,741.13	8,258.87	76.40
10-6000-50400	PD VEHICLE REPAIR & MAINT	17,000.00	0.00	10,978.01	6,021.99	64.58
10-6000-50600	PD SUPPLIES & MATERIALS	15,000.00	1,095.92	12,423.16	2,576.84	82.82
10-6000-50700	PD TELEPHONE	9,500.00	573.53	12,892.41	(3,392.41)	135.71
10-6000-50800	CO. WIDE RADIO SYSTEM	14,000.00	0.00	11,417.00	2,583.00	81.55
10-6000-50900	PD POWER & LIGHTS	20,000.00	0.00	15,370.93	4,629.07	76.85
10-6000-51000	PD INSURANCE	75,000.00	12,426.49	64,909.33	10,090.67	86.55
10-6000-51200	PD SYSTEM REPAIR & MAINT	9,000.00	0.00	8,145.90	854.10	90.51
10-6000-51203	UNIFORMS & CLOTHING	15,000.00	0.00	7,380.27	7,619.73	49.20
10-6000-51300	PD DUES & CERTIF FEES	2,000.00	0.00	880.00	1,120.00	44.00
10-6000-51400	PD TRAINING & SEMINARS	20,000.00	0.00	12,375.66	7,624.34	61.88
10-6000-53000	PD MISCELLANEOUS EXPENSES	1,000.00	0.00	853.08	146.92	85.31
10-6000-53100	PD PROPERTY & EQUIP PURCH	0.00	0.00	24,370.07	(24,370.07)	100.00
10-6000-53101	PD - DEBT FUNDED EQUIPMENT	114,000.00	94,120.00	104,169.36	9,830.64	91.38
10-6000-53102	PD-CAPITAL LEASE PRINCIPAL	29,000.00	0.00	38,187.11	(9,187.11)	131.68
10-6000-53110	PROP & EQUIP < \$5000	181,337.00	0.00	10,648.13	170,688.87	5.87
10-6000-53500	WILDLIFE MANAGEMENT	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 6000 - POLICE DEPARTMENT		1,569,047.00	225,385.72	1,270,867.57	298,179.43	81.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	2019-20 <u>BUDGET</u>	ACTIVITY FOR MONTH <u>04/30/2020</u>	YTD BALANCE <u>04/30/2020</u>	AVAILABLE <u>BALANCE</u>	% BDGT <u>USED</u>
Dept 7000 - MAINTENANCE DEPT						
10-7000-50100	MD SALARIES & WAGES	170,850.00	15,040.42	150,456.30	20,393.70	88.06
10-7000-50200	MD PRT SOCIAL SECURITY	16,080.00	843.06	8,959.85	7,120.15	55.72
10-7000-50210	MD PRT HEALTH INSURANCE	18,000.00	2,004.45	13,052.95	4,947.05	72.52
10-7000-50220	MD PRT S. C. RETIREMENT	15,075.00	1,875.68	17,288.46	(2,213.46)	114.68
10-7000-50300	MD VEHICLE GAS & OIL	11,000.00	466.01	6,798.42	4,201.58	61.80
10-7000-50400	MD VEHICLE REPAIRS	8,000.00	2,023.87	3,890.52	4,109.48	48.63
10-7000-50600	MD SUPPLIES & MATERIALS	25,000.00	0.00	14,753.39	10,246.61	59.01
10-7000-50700	TELEPHONE	660.00	55.00	550.00	110.00	83.33
10-7000-50900	MD POWER & ELECTRICITY	40,000.00	0.00	27,036.23	12,963.77	67.59
10-7000-51000	MD INSURANCE	19,200.00	2,404.60	12,503.11	6,696.89	65.12
10-7000-51200	MD SYSTEMS REPAIRS & MAIN	19,000.00	0.00	13,898.34	5,101.66	73.15
10-7000-51203	UNIFORMS & CLOTHING	3,000.00	0.00	793.14	2,206.86	26.44
10-7000-51204	LANDSCAPING CONTRACT	7,000.00	636.54	6,983.40	16.60	99.76
10-7000-51212	ACCREDITED LAND MANAGEMENT	137,000.00	8,451.36	89,722.30	47,277.70	65.49
10-7000-53000	MD MISCELLANEOUS EXPENSES	1,000.00	0.00	475.58	524.42	47.56
10-7000-53101	MD-DEBT FUNDED EQUIPMENT	44,000.00	0.00	0.00	44,000.00	0.00
10-7000-53102	MD-CAPITAL LEASE PRINCIPAL	15,800.00	0.00	15,594.55	205.45	98.70
10-7000-53110	PROP & EQUIP < \$5000	7,500.00	0.00	0.00	7,500.00	0.00
10-7000-53400	MD GARBAGE DISPOSAL CONTR	215,000.00	0.00	165,990.09	49,009.91	77.20
10-7000-53520	CAUSEWAY MAINTENANCE	2,000.00	285.02	2,975.65	(975.65)	148.78
10-7000-53610	CONTAINER SERVICING	11,000.00	0.00	0.00	11,000.00	0.00
10-7000-53730	BEACH PATH MAINTENANCE	95,000.00	0.00	107,074.47	(12,074.47)	112.71
10-7000-53800	STORMWATER SYSTEM REPAIRS	50,868.77	0.00	0.00	50,868.77	0.00
10-7000-53950	PROPERTY REPAIRS & IMPROVEMENTS	0.00	0.00	334.00	(334.00)	100.00
Total Dept 7000 - MAINTENANCE DEPT		932,033.77	34,086.01	659,130.75	272,903.02	70.72

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Dept 8000 - RECREATION DEPARTMENT						
10-8000-50900	RD POWER & LIGHTS	9,000.00	0.00	3,134.71	5,865.29	34.83
10-8000-51000	RD INSURANCE	8,000.00	1,053.92	7,470.06	529.94	93.38
10-8000-51310	RECREATION AREA MAINTENANCE	62,200.00	(1,469.53)	30,045.09	32,154.91	48.30
10-8000-51400	SPECIAL EVENTS	25,000.00	0.00	15,971.43	9,028.57	63.89
10-8000-51500	FARMER'S MARKET	3,500.00	0.00	618.36	2,881.64	17.67
10-8000-53200	RECREATIONAL PROJECTS	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 8000 - RECREATION DEPARTMENT		132,700.00	(415.61)	57,239.65	75,460.35	43.13

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Dept 9000 - ADMIN						
10-9000-50100	AD SALARIES & WAGES	492,450.00	38,734.29	400,038.34	92,411.66	81.23
10-9000-50200	AD PRT SOCIAL SECURITY	37,185.00	3,044.47	30,828.09	6,356.91	82.90
10-9000-50210	AD PRT HEALTH INSURANCE	60,000.00	3,748.75	48,649.78	11,350.22	81.08
10-9000-50220	AD PRT S. C. RETIREMENT	75,375.00	6,442.10	66,097.30	9,277.70	87.69
10-9000-50300	AD VEHICLE EXPENSE	5,000.00	168.15	5,564.00	(564.00)	111.28
10-9000-50600	AD OFFICE SUPPLIES	30,000.00	90.30	22,078.26	7,921.74	73.59
10-9000-50700	AD TELEPHONE	22,671.23	1,028.49	14,098.01	8,573.22	62.18
10-9000-50900	AD POWER & LIGHTS	45,000.00	0.00	29,302.06	15,697.94	65.12
10-9000-51000	AD INSURANCE	120,000.00	10,986.82	84,780.13	35,219.87	70.65
10-9000-51200	AD SYSTEMS REPAIR & MAINT	65,000.00	407.42	77,132.07	(12,132.07)	118.66
10-9000-51300	AD DUES & CERTIF FEES	6,000.00	0.00	4,619.96	1,380.04	77.00
10-9000-51400	AD TRAINING & SEMINARS	10,200.00	0.00	5,409.16	4,790.84	53.03
10-9000-51500	AD COURT EXPENSES	750.00	0.00	160.00	590.00	21.33
10-9000-51800	AD PROFESSIONAL SERVICES	75,000.00	(7,285.00)	71,285.25	3,714.75	95.05
10-9000-51840	PLANNING EXPENSE	5,000.00	0.00	619.63	4,380.37	12.39
10-9000-51870	COUNCIL EXPENSES	25,000.00	0.00	1,466.56	23,533.44	5.87
10-9000-51880	GENERAL ADVERTISING EXPENSES	12,000.00	0.00	7,716.43	4,283.57	64.30
10-9000-51900	AD LEGAL & ACCOUNTING	130,000.00	3,059.56	94,519.28	35,480.72	72.71
10-9000-51910	ACCREDITED LAND - LAWSUIT EXPENSES	70,000.00	0.00	357.50	69,642.50	0.51
10-9000-53000	AD MISCELLANEOUS EXPENSES	22,000.00	513.97	28,149.38	(6,149.38)	127.95
10-9000-53001	STORM WATER FEES	7,000.00	0.00	6,072.80	927.20	86.75
10-9000-53002	SALES & USE TAX	2,000.00	4.80	172.00	1,828.00	8.60
10-9000-53010	OPERATING LEASES	10,000.00	498.35	8,030.55	1,969.45	80.31
10-9000-53015	EMERGENCY CAT A & B EXPENSES	0.00	4,674.70	56,808.27	(56,808.27)	100.00
10-9000-53100	AD PROPERTY & EQUIP PURCH	0.00	0.00	18,868.00	(18,868.00)	100.00
10-9000-53110	PROP & EQUIP < \$5000	15,000.00	0.00	10,058.31	4,941.69	67.06
10-9000-53120	BUILDING REPAIRS & MAINT.	100,000.00	0.00	8,057.61	91,942.39	8.06
10-9000-53125	TOWN HALL CLEANING	30,000.00	8,862.48	34,857.27	(4,857.27)	116.19
10-9000-53450	VICTIMS RIGHTS FUND	25,000.00	0.00	0.00	25,000.00	0.00
10-9000-56000	2014 GO BOND DEBT SERVICE	435,000.00	0.00	423,535.00	11,465.00	97.36
10-9000-57000	DEBT SERVICE - 2018 BONDS	1,544,000.00	0.00	0.00	1,544,000.00	0.00
10-9000-58100	TRANSFER TO OTHER FUND	0.00	0.00	771,062.50	(771,062.50)	100.00
10-9000-58400	TRANSFER TO SEWER FUND	0.00	0.00	115,697.16	(115,697.16)	100.00
10-9000-59500	INTEREST EXPENSE	0.00	0.00	33,119.66	(33,119.66)	100.00
Total Dept 9000 - ADMIN		3,476,631.23	74,979.65	2,479,210.32	997,420.91	71.31

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Dept 9500 - BUILDING DEPT						
10-9500-50100	BD SALARIES & WAGES	271,350.00	20,998.81	229,825.96	41,524.04	84.70
10-9500-50200	BD PRT SOCIAL SECURITY	20,100.00	1,539.94	16,807.36	3,292.64	83.62
10-9500-50210	BD PRT HEALTH INSURANCE	34,000.00	2,605.83	26,505.08	7,494.92	77.96
10-9500-50220	BD PRT S.C. RETIREMENT	40,200.00	3,446.34	37,399.21	2,800.79	93.03
10-9500-50300	BD VEHICLE EXPENSE	5,500.00	153.20	3,268.83	2,231.17	59.43
10-9500-50600	BD OFFICE SUPPLIES	3,500.00	22.16	876.35	2,623.65	25.04
10-9500-50630	BD SUPPLIES	2,000.00	0.00	22.42	1,977.58	1.12
10-9500-50700	BD TELEPHONE	4,000.00	0.00	1,915.81	2,084.19	47.90
10-9500-50900	BD POWER & LIGHTS	6,000.00	0.00	1,316.97	4,683.03	21.95
10-9500-51000	BD INSURANCE	2,400.00	200.21	1,728.68	671.32	72.03
10-9500-51200	BD SYSTEMS REPAIRS & MAINT	3,500.00	0.00	2,381.79	1,118.21	68.05
10-9500-51300	BD DUES & CERTIF FEES	2,500.00	0.00	2,895.68	(395.68)	115.83
10-9500-51400	BD TRAINING & SEMINARS	5,000.00	219.00	2,971.76	2,028.24	59.44
10-9500-51820	BZA EXPENSES	2,500.00	0.00	384.66	2,115.34	15.39
10-9500-51830	DRB EXPENSES	5,000.00	0.00	935.04	4,064.96	18.70
10-9500-51850	TREE COMMISSION	1,500.00	0.00	14,845.80	(13,345.80)	989.72
10-9500-52500	TRIMMING & PRUNING EXP.	9,000.00	0.00	10,775.00	(1,775.00)	119.72
10-9500-53000	BD MISCELLANEOUS	0.00	0.00	66.66	(66.66)	100.00
10-9500-53110	PROP & EQUIP < \$5000	4,000.00	0.00	6,987.88	(2,987.88)	174.70
Total Dept 9500 - BUILDING DEPT		422,050.00	29,185.49	361,910.94	60,139.06	85.75
TOTAL EXPENDITURES		7,815,887.00	472,660.64	5,981,296.97	1,834,590.03	76.53
Fund 10 - GEN FUND:						
TOTAL REVENUES		7,815,887.00	185,660.66	6,799,729.41	1,016,157.59	87.00
TOTAL EXPENDITURES		7,815,887.00	472,660.64	5,981,296.97	1,834,590.03	76.53
NET OF REVENUES & EXPENDITURES		0.00	(286,999.98)	818,432.44	(818,432.44)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
PERIOD ENDING 04/30/2020

% Fiscal Year Completed: 83.33

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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2019-20 BUDGET</u>	<u>ACTIVITY FOR MONTH 04/30/2020</u>	<u>YTD BALANCE 04/30/2020</u>	<u>AVAILABLE BALANCE</u>	<u>% BDGT USED</u>
Fund 11 - SEWER FUND						
Revenues						
11-0000-43300	INTEREST EARNED	1,000.00	553.38	6,901.22	(5,901.22)	690.12
11-0000-44110	SEWER SERVICE CHARGES	1,218,999.24	102,126.16	1,007,641.40	211,357.84	82.66
11-0000-44111	PENALTIES	5,500.00	0.00	2,934.32	2,565.68	53.35
11-0000-44112	ADMINISTRATIVE ACCOUNT FEES	1,300.00	0.00	250.00	1,050.00	19.23
11-0000-44300	TIE-IN FEES & INSTALL	0.00	0.00	3,550.00	(3,550.00)	100.00
11-0000-44500	SERVICE CALLS	500.00	0.00	0.00	500.00	0.00
11-0000-44600	INSPECTION FEES	1,500.00	830.00	2,130.00	(630.00)	142.00
11-0000-44900	MISCELLANEOUS	200.00	0.00	0.00	200.00	0.00
11-0000-49200	TRANSFER FROM GENERAL FUN	0.00	0.00	115,697.16	(115,697.16)	100.00
11-0000-49300	TRANSFER FROM OTHER FUNDS	0.00	11,715.82	1,349,688.12	(1,349,688.12)	100.00
TOTAL REVENUES		1,228,999.24	115,225.36	2,488,792.22	(1,259,792.98)	202.51

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND

PERIOD ENDING 04/30/2020

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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	2019-20 <u>BUDGET</u>	ACTIVITY FOR MONTH <u>04/30/2020</u>	YTD BALANCE <u>04/30/2020</u>	AVAILABLE <u>BALANCE</u>	% BDGT <u>USED</u>
Expenditures						
Dept 4000 - UTILITIES DEPARTMENT						
11-4000-50100	SALARIES & WAGES	232,130.22	16,605.21	169,429.82	62,700.40	72.99
11-4000-50200	PRT - SOCIAL SECURITY	17,757.96	1,193.49	12,179.37	5,578.59	68.59
11-4000-50210	PRT - HEALTH INSURANCE	37,497.58	1,680.18	21,924.46	15,573.12	58.47
11-4000-50220	PRT - S C RETIREMENT	30,798.86	2,583.21	26,357.44	4,441.42	85.58
11-4000-50300	GAS & OIL - VEHICLES	7,000.00	342.53	4,132.17	2,867.83	59.03
11-4000-50310	DIESEL FUEL	3,400.00	0.00	0.00	3,400.00	0.00
11-4000-50320	DIESEL EQUIPMENT	5,150.00	1,778.36	8,412.98	(3,262.98)	163.36
11-4000-50400	REPAIRS - VEHICLES	5,000.00	0.00	4,683.83	316.17	93.68
11-4000-50600	SUPPLIES & MATERIALS	10,300.00	706.24	7,931.71	2,368.29	77.01
11-4000-50610	TOOLS	2,060.00	0.00	6,404.57	(4,344.57)	310.90
11-4000-50620	OFFICE SUPPLIES	8,961.00	569.67	8,593.58	367.42	95.90
11-4000-50630	LAB SUPPLIES	5,665.00	188.64	6,046.87	(381.87)	106.74
11-4000-50700	TELEPHONE	5,768.00	270.38	4,629.83	1,138.17	80.27
11-4000-50900	POWER & ELECTRICITY	59,740.00	0.00	33,718.43	26,021.57	56.44
11-4000-51000	INSURANCE	19,570.00	3,485.50	24,341.59	(4,771.59)	124.38
11-4000-51200	SYSTEMS REPAIRS & MAINT	77,250.00	0.00	67,754.75	9,495.25	87.71
11-4000-51201	SLUDGE DISPOSAL	52,000.00	2,212.28	44,452.36	7,547.64	85.49
11-4000-51202	GRIT DISPOSAL	1,442.00	117.13	1,039.16	402.84	72.06
11-4000-51203	UNIFORMS & CLOTHING	1,545.00	488.35	822.33	722.67	53.23
11-4000-51210	CAPITAL IMPROVEMENTS	100,000.00	550.00	21,677.54	78,322.46	21.68
11-4000-51211	ADMIN. BLDG. EXPENSES	1,000.00	0.00	761.06	238.94	76.11
11-4000-51300	DUES & CERTIFICATION	8,000.00	0.00	2,075.00	5,925.00	25.94
11-4000-51400	TRAINING & SEMINARS	5,150.00	2,384.99	4,382.93	767.07	85.11
11-4000-51900	PROF SERVICES - AUDIT	5,000.00	0.00	5,000.00	0.00	100.00
11-4000-52000	PROFESSIONAL - ENGINEERING	5,000.00	0.00	42,305.50	(37,305.50)	846.11
11-4000-52000-0001	PROFESSIONAL - ENGINEERING	0.00	0.00	161,609.33	(161,609.33)	100.00
11-4000-52000-0004	ENGINEERING - LIFT STATIONS	0.00	12,890.82	125,860.35	(125,860.35)	100.00
11-4000-53000	MISCELLANEOUS	1,124.82	0.00	102.83	1,021.99	9.14
11-4000-53100	PROP & EQUIPMENT PURCHASE	0.00	0.00	77,424.00	(77,424.00)	100.00
11-4000-53100-0001	PROP & EQUIPMENT PURCHASE	0.00	0.00	3,684.89	(3,684.89)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2019-20 BUDGET</u>	<u>ACTIVITY FOR MONTH 04/30/2020</u>	<u>YTD BALANCE 04/30/2020</u>	<u>AVAILABLE BALANCE</u>	<u>% BDGT USED</u>
11-4000-53100-0002	PROPERTY & EQUIP PURCH	0.00	0.00	358,482.35	(358,482.35)	100.00
11-4000-53100-0004	FD PROPERTY & EQUIP PURCH	0.00	0.00	85,142.48	(85,142.48)	100.00
11-4000-53100-SPOE	PROPERTY & EQUIP PURCHASE	0.00	2,600.00	2,600.00	(2,600.00)	100.00
11-4000-53510	LEASE PAYMENTS	115,475.00	0.00	101,672.15	13,802.85	88.05
11-4000-53530	ADMIN OF SEWER BOND	205,000.00	21,738.50	88,257.96	116,742.04	43.05
11-4000-53600	WASTEWATER ANAL - LAB SVC	11,330.00	780.00	9,216.56	2,113.44	81.35
11-4000-53700	CHEMICALS	17,510.00	0.00	23,190.63	(5,680.63)	132.44
Total Dept 4000 - UTILITIES DEPARTMENT		1,057,625.44	73,165.48	1,566,300.81	(508,675.37)	148.10
Dept 9000 - ADMIN						
11-9000-50100	ADMIN SALARIES	46,691.78	4,525.06	41,002.43	5,689.35	87.82
11-9000-50200	PRT - SOCIAL SECURITY	3,571.92	335.28	3,014.87	557.05	84.40
11-9000-50210	PRT - HEALTH INSURANCE	4,778.69	343.20	3,447.69	1,331.00	72.15
11-9000-50220	PRT - S C RETIREMENT	6,331.41	704.11	6,380.08	(48.67)	100.77
11-9000-59000	REVENUE OVER/(UNDER) EXPENSES	110,000.00	0.00	0.00	110,000.00	0.00
Total Dept 9000 - ADMIN		171,373.80	5,907.65	53,845.07	117,528.73	31.42
TOTAL EXPENDITURES		1,228,999.24	79,073.13	1,620,145.88	(391,146.64)	131.83
Fund 11 - SEWER FUND:						
TOTAL REVENUES		1,228,999.24	115,225.36	2,488,792.22	(1,259,792.98)	202.51
TOTAL EXPENDITURES		1,228,999.24	79,073.13	1,620,145.88	(391,146.64)	131.83
NET OF REVENUES & EXPENDITURES		0.00	36,152.23	868,646.34	(868,646.34)	100.00

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
PERIOD ENDING 04/30/2020

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<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2019-20 BUDGET</u>	<u>ACTIVITY FOR MONTH 04/30/2020</u>	<u>YTD BALANCE 04/30/2020</u>	<u>AVAILABLE BALANCE</u>	<u>% BDGT USED</u>
Fund 12 - WATER FUND						
Revenues						
12-0000-43300	INTEREST EARNED	2,060.00	1,166.72	13,082.76	(11,022.76)	635.09
12-0000-44110	WATER SALES	977,443.77	84,180.05	948,527.88	28,915.89	97.04
12-0000-44111	PENALTIES	5,500.00	0.00	2,934.32	2,565.68	53.35
12-0000-44112	ADMINISTRATIVE ACCOUNT FEES	8,240.00	85.00	5,390.00	2,850.00	65.41
12-0000-44114	HYDRANT METER PERMITS	200.00	1,227.53	1,477.53	(1,277.53)	738.77
12-0000-44300	METER CONNECT & RENEWALS	7,210.00	530.00	21,230.00	(14,020.00)	294.45
12-0000-44400	METER REPAIRS	500.00	0.00	750.00	(250.00)	150.00
12-0000-44500	SERVICE CALLS	500.00	60.00	840.00	(340.00)	168.00
12-0000-44600	INSPECTION FEES	250.00	90.00	2,310.00	(2,060.00)	924.00
12-0000-44610	BACKFLOW TESTING	700.00	1,320.00	1,920.00	(1,220.00)	274.29
12-0000-44900	MISCELLANEOUS	100.00	0.00	100.00	0.00	100.00
TOTAL REVENUES		1,002,703.77	88,659.30	998,562.49	4,141.28	99.59

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
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Expenditures						
Dept 4000 - UTILITIES DEPARTMENT						
12-4000-50100	SALARIES AND WAGES	232,130.22	16,604.44	169,305.97	62,824.25	72.94
12-4000-50200	PRT - SOCIAL SECURITY	17,757.96	1,193.40	12,177.31	5,580.65	68.57
12-4000-50210	PRT - HEALTH INSURANCE	37,497.58	1,680.08	21,919.00	15,578.58	58.45
12-4000-50220	PRT - S C RETIREMENT	30,798.86	2,583.11	26,351.32	4,447.54	85.56
12-4000-50300	GAS & OIL - VEHICLES	7,000.00	342.53	4,181.61	2,818.39	59.74
12-4000-50310	DIESEL - VEHICLES	2,000.00	0.00	0.00	2,000.00	0.00
12-4000-50320	DIESEL EQUIP. REPAIRS & MAINT.	2,000.00	1,268.42	4,934.71	(2,934.71)	246.74
12-4000-50400	REPAIRS - VEHICLES	5,000.00	0.00	4,835.92	164.08	96.72
12-4000-50600	SUPPLIES & MATERIALS	12,000.00	88.71	4,298.07	7,701.93	35.82
12-4000-50610	TOOLS	1,545.00	0.00	5,097.14	(3,552.14)	329.91
12-4000-50620	OFFICE SUPPLIES	8,961.00	569.67	8,593.64	367.36	95.90
12-4000-50630	LAB SUPPLIES	2,369.00	14.88	2,882.71	(513.71)	121.68
12-4000-50700	TELEPHONE	5,768.00	270.40	4,629.75	1,138.25	80.27
12-4000-50900	POWER & ELECTRICITY	3,605.00	0.00	2,436.36	1,168.64	67.58
12-4000-51000	INSURANCE	17,510.00	3,340.89	21,069.98	(3,559.98)	120.33
12-4000-51200	SYSTEMS REPAIRS & MAIN.	41,200.00	400.00	32,635.53	8,564.47	79.21
12-4000-51203	UNIFORMS & CLOTHING	1,545.00	461.52	795.48	749.52	51.49
12-4000-51210	CAPITAL IMPROVEMENTS	100,500.00	9,100.83	70,011.46	30,488.54	69.66
12-4000-51211	ADMIN. BLDG. EXPENSES	1,000.00	0.00	1,001.07	(1.07)	100.11
12-4000-51300	DUES & CERTIFICATION	9,270.00	0.00	5,203.00	4,067.00	56.13
12-4000-51400	TRAINING & SEMINARS	4,635.00	2,384.98	3,943.80	691.20	85.09
12-4000-51900	PROFESSIONAL SER.- AUDIT	5,000.00	0.00	5,000.00	0.00	100.00
12-4000-52000	PROFESSIONAL-ENGINEERING	105,000.00	162.50	14,509.60	90,490.40	13.82
12-4000-53000	MISCELLANEOUS	1,564.35	0.00	60.53	1,503.82	3.87
12-4000-53510	LEASE PAYMENTS	35,237.00	0.00	14,088.44	21,148.56	39.98

REVENUE AND EXPENDITURE REPORT FOR TOWN OF SULLIVAN'S ISLAND
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12-4000-53600	WATER ANALYSIS	1,236.00	60.00	695.00	541.00	56.23
12-4000-53700	CHEMICALS	8,240.00	0.00	7,517.64	722.36	91.23
12-4000-53900	H2O PAYMENT OPERATION	135,960.00	7,390.24	86,149.60	49,810.40	63.36
12-4000-54100	CPW IMPROVEMENTS	36,000.00	0.00	0.00	36,000.00	0.00
Total Dept 4000 - UTILITIES DEPARTMENT		872,329.97	47,916.60	534,324.64	338,005.33	61.25
Dept 9000 - ADMIN						
12-9000-50100	ADMINISTRATION SALARIES	46,691.78	4,525.19	41,003.48	5,688.30	87.82
12-9000-50200	PRT-SOCIAL SECURITY	3,571.92	335.29	3,014.91	557.01	84.41
12-9000-50210	PRT - HEALTH INSURANCE	4,778.69	343.24	3,448.14	1,330.55	72.16
12-9000-50220	PRT - SC RETIREMENT	6,331.41	704.11	6,380.08	(48.67)	100.77
12-9000-59000	REVENUE OVER/(UNDER) EXPENSES	69,000.00	0.00	0.00	69,000.00	0.00
Total Dept 9000 - ADMIN		130,373.80	5,907.83	53,846.61	76,527.19	41.30
TOTAL EXPENDITURES		1,002,703.77	53,824.43	588,171.25	414,532.52	58.66
Fund 12 - WATER FUND:						
TOTAL REVENUES		1,002,703.77	88,659.30	998,562.49	4,141.28	99.59
TOTAL EXPENDITURES		1,002,703.77	53,824.43	588,171.25	414,532.52	58.66
NET OF REVENUES & EXPENDITURES		0.00	34,834.87	410,391.24	(410,391.24)	100.00

PUBLIC FACILITIES COUNCIL MEETING

May 19, 2020

Chairman Greg Hammond

Members Sarah Church and Tim Reese

All matters relating to construction, maintenance and improvements of streets, beach paths and Town-owned buildings; sanitation services including trash and garbage; storm water management; and energy and resource conservation programs.

Monthly Construction Report Presented by Randy Robinson (if needed).

I. Matters for Action

- a. None

II. Matters for Discussion

- a. Fire-house project
- b. Stormwater drain modification @ Jasper / 22.5 intersection
- c. Comprehensive stormwater plan
- d. Capital project prioritization

III. New Matters Presented to Council

- a. None

IV. Matters Pending Further Action

- a. None.

V. Recently Resolved

- a. None.

BUILDING REPORT

April 2020

				Fiscal	Previous
	April 2020	Feb 2020	April 2019	Year to date	Year to date
TOTAL PERMITS ISSUED	66	54	61	645	493
TOTAL C.O. and C.of C.s ISSUED	1	1	2	12	16
NEW HOME PERMITS	0	1	1	11	15
COST OF CONSTRUCTION	2,597,016	6,354,620	2,916,398	56,262,206	28,696,989
PERMIT FEES COLLECTED	30,028.08	52,769.38	39,607.00	464,456.69	288,823.03
DEMOLITIONS/MOVING	0	1	1	11	10
INSPECTIONS	92	54	32	606	495

Staff performed 92 inspections last month. That is almost twice last months number and three times last years numbers. Permit numbers also are seeing an increase from last month and year.

**LAND USE AND NATURAL RESOURCES
COUNCIL MEETING**

May 19, 2020

**Chairman Chauncey Clark
Members Pat O'Neil and Kaye Smith**

All matters relating to the Zoning and Building Ordinances and their Implementation, and Natural Resources including Town-owned land.

**Monthly Zoning Report Presented by Mr. Henderson
Monthly Boards and Commission Reports Attached**

I. Matters for Action

1. None

II. Matters for Discussion

1. None.

III. Activity Update

IV. New Matters Presented to Council

V. Matters Pending Further Action by Committee

**ADMINISTRATION
COUNCIL MEETING
May 19, 2020**

Chairman Sarah Church

Members Greg Hammond and Bachman Smith, IV

All matters relating to oversight of implementation of the following Town administrative functions: personnel; licensing; Town Attorney; court; rules; solicitation for Boards and Commissions; administrative infrastructure; communications and community outreach.

I. Matters for Action by Council

A.

II. Matters for Discussion by Council

- A. Plastic pellet (Nurdle) pollution- discussion of how the Town can best protect the beaches and marshes from plastic pollution

III. New Matters Presented to Council

A.

IV. Matters Pending Further Action Taken by Council

- A. Personnel Handbook – in progress, to be reviewed by Council upon completion of draft
- B. Codification of Town Ordinances- in progress, to be reviewed by Council upon completion

**WATER AND SEWER AGENDA
COUNCIL MEETING
Committee Chair: Bachman Smith, IV
May 19, 2020**

Committee Members: Bachman Smith, IV, Chauncey Clark and Tim Reese

Committee Charge: All matters relating to the Water and Sewer Department and Systems

- I. Monthly Report from Mr. Gress/B. Smith, IV**
 - a. Project Updates (WWTP and Pump/Lift Stations)
- II. Matters for Approval by W&S Committee:**
 - a. W&S Bill language changes to comply with Codification Review suggestions as to water shut-offs due to unpaid bills (On Hold)
- III. Matters for Discussion by Council:**
 - a. Pump/Lift Station specifications (discuss potential generator change and cost increase)
 - b. Charleston CPW/ICW Water Main project (easement requested at the edge of Stith Park)
- IV. Matters for Action by Council:**
 - a. None
- V. New Matters Presented to Council:**
 - a. The next Sullivan's Island W&S Committee meeting will be held on Thursday, May 28, 2020, at 8:45 AM at Sullivan's Island Town Hall.

Pending Items to be considered in future meetings (some bear mention/status updates):

- a. Wastewater Treatment Plant Retrofit (Construction Phase)
- b. Charleston CPW/ICW Water Main project (anticipated start in Fall of 2020)
- c. CWS contract revisions
- d. Written Cost Recovery Program
- e. Pump Station flood proofing project (construction phase)
- f. Water & Sewer Ordinance review/clean-up
- g. ASR: Aquifer Storage and Recovery (explore use of Pre-Disaster Mitigation Grant funds)



Town of Sullivan's Island

Water & Sewer Department

Manager Greg Gress
843-883-5748

Monthly Water Report For April 2020

SOURCE WATER, WELLS: No operational problems.

SOURCE WATER, PURCHASE CAPACITY: Raftelis continues to work on demand projections study.

FLOW: Distributed 9.206 MG this calendar month, with a daily average flow of .288 MG and a Daily Max of .398 MG

SALES: 8.558 MG billed (*all water*) with a daily average of 0.285 MG. (8.613 MG billed in April last year with a daily average of 0.287 MG).

RED WATER: No operational problems

DISTRIBUTION SYSTEM: No operational problems.

WATER LINE PROJECT: No operational problems.



Town of Sullivan's Island

Water & Sewer Department

Manager Greg Gress
843-883-5748



WATER PLANT: No operational problems.

WORK ORDERS:

Work Order List

Friday, May 01, 2020

Work Order #	Type Service Address	Status	Scheduled Date Customer Name	Completed Date Account #	1/1 Result
19-006547	IRRIGATION INSTALL 813 MIDDLE ST	Completed	JULIAN GREIM	04/02/2020 02640	COMPLETED
20-006683	READ FINAL BILL 3110 I'ON AVE	Completed	03/05/2020 CARA MORRISSEY	04/20/2020 08827	COMPLETED
20-006714	METER CHANGE OUT 2870 I'ON AVE	Completed	03/27/2020 JANICE ASHLEY	04/01/2020 00916	COMPLETED
20-006715	METER CHANGE OUT 2902 MIDDLE ST	Completed	03/27/2020 STEVEN BAILEY	04/20/2020 08013	COMPLETED
20-006716	METER CHANGE OUT 2308 GOLDBUG AVE	Completed	03/27/2020 ROBERT WARD	04/01/2020 01447	COMPLETED
20-006719	READ FINAL BILL 1417 MIDDLE ST	Completed	04/02/2020 KATIE ABRAHAM	04/02/2020 08624	COMPLETED



Town of Sullivan's Island

Water & Sewer Department

Manager Greg Gress
843-883-5748

20-006722	RECONNECT DEMO 2656 JASPER BLVD	Completed	04/06/2020 MARIE LOWERY	04/07/2020 08047	COMPLETED
20-006728	IRRIGATION QUOTE 1026 MIDDLE ST	Completed	04/15/2020 ELIZABETH HARMSTONE	04/16/2020 08830	COMPLETED
20-006729	BACKFLOW TEST 2430 ATLANTIC AVE	Completed	04/16/2020 F. DANIEL BATTEN III	04/16/2020 00171	COMPLETED
20-006730	BACKFLOW TEST 1102 OSCEOLA AVE	Completed	04/16/2020 JASON K TOMPKINS	04/16/2020 02740	COMPLETED
20-006731	BACKFLOW TEST 822 CONQUEST AVE	Completed	04/16/2020 TIM BRYAN	04/16/2020 02411	COMPLETED
20-006732	BACKFLOW TEST 808 STAR OF THE WEST	Completed	THOMAS HALL	04/16/2020 07912	COMPLETED
20-006733	BACKFLOW TEST 1450 THOMPSON AVE	Completed	ROBERT & KRISTIN	04/16/2020 01561	COMPLETED
20-006734	BACKFLOW TEST 1773 ATLANTIC AVE	Completed	JOE BLANCHARD	04/16/2020 01502	COMPLETED
20-006735	BACKFLOW TEST 1816 BACK ST	Completed	GEORGE & ELIZABETH	04/16/2020 02553	COMPLETED
20-006736	BACKFLOW TEST 2114 PETTIGREW ST	Completed	CHARLOTTE ARTUS	04/16/2020 08816	COMPLETED
20-006737	BACKFLOW TEST 2724 BROOKS ST	Completed	DAVID CLARK	04/16/2020 02677	COMPLETED
20-006738	BACKFLOW TEST 2856 MIDDLE ST	Completed	04/16/2020 DALE & MARTHA DELUCA	04/16/2020 00975	COMPLETED
20-006739	BACKFLOW TEST 425 STA 22 ST	Completed	04/16/2020 GERALD SCHEER	04/16/2020 02117	COMPLETED
20-006740	BACKFLOW TEST 3200 JASPER BLVD	Completed	04/16/2020 ROBERT FAITH	04/16/2020 02806	COMPLETED
20-006741	BACKFLOW TEST 2871 I'ON AVE	Completed	04/16/2020 CHRISTY HORWITZ	04/16/2020 07821	COMPLETED
20-006742	BACKFLOW TEST 2830 JASPER BLVD	Completed	04/16/2020 JOSE BIASCOECHEA	04/16/2020 00059	COMPLETED
20-006743	BACKFLOW TEST 2724 BAYONNE ST	Completed	04/16/2020 JAMES & MARY ANN	04/16/2020 07625	COMPLETED
20-006744	BACKFLOW TEST 2514 MYRTLE AVE	Completed	04/16/2020 MARGARET & ERIC	04/16/2020 02656	COMPLETED



Town of Sullivan's Island

Water & Sewer Department

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20-006745	BACKFLOW TEST 2308 MYRTLE AVE	Completed	04/16/2020 DAVID COHEN	04/16/2020 02294	COMPLETED
20-006746	BACKFLOW TEST 1319 COVE AVE	Completed	04/16/2020 JAN A KYLSTRA	04/16/2020 02274	COMPLETED
20-006747	BACKFLOW TEST 816 CONQUEST AVE	Completed	04/16/2020 MICHAEL T COLE	04/16/2020 00582	COMPLETED
20-006748	BACKFLOW TEST 2420 GOLDBUG AVE	Completed	04/16/2020 DAVID GREEN & JILL	04/16/2020 08165	COMPLETED
20-006749	BACKFLOW TEST 2730 BROOKS ST	Completed	04/16/2020 ARTHUR M SPENCER IV	04/16/2020 07652	COMPLETED
20-006751	RECONNECT DEMO 814 CONQUEST AVE	Completed	04/17/2020 SC CAPITAL	04/20/2020 08757	COMPLETED
20-006752	TURN ON SERVICE 810 STAR OF THE WEST	Completed	04/20/2020 SI 2, LLC	04/20/2020 07780	COMPLETED
20-006755	READ FINAL BILL 1702 POE AVE	Completed	04/22/2020 JEREMY GRAVES	04/22/2020 07849	COMPLETED
20-006756	TURN ON SERVICE 2413 I'ON AVE	Completed	04/22/2020 TOM & GLORIA FAULDS	04/22/2020 01527	COMPLETED
20-006757	REPLACE CUST VALVE 2413 I'ON AVE	Completed	04/22/2020 TOM & GLORIA FAULDS	04/22/2020 01527	COMPLETED
20-006759	METER INSTALL EST 2914 MIDDLE ST	Completed	04/22/2020 JENNIFER L ELKINS	04/27/2020 08791	COMPLETED
20-006760	RE-READS 1718 I'ON AVE	Completed	04/23/2020 J. CORNELIUS BEDFORD	04/23/2020 01187	COMPLETED
20-006761	RE-READS 2602 MYRTLE AVE A	Completed	04/23/2020 MICHELLE & ERIC	04/23/2020 01615	COMPLETED
20-006762	RE-READS 2624 BAYONNE ST	Completed	04/23/2020 SHELDON STEIN	04/23/2020 01926	COMPLETED
20-006763	RE-READS 1857 FLAG ST	Completed	04/23/2020 SAM SCHIRMER	04/23/2020 00441	COMPLETED
20-006764	RE-READS 2402 JASPER BLVD	Completed	04/23/2020 DANIEL & DARLENE	04/23/2020 07796	COMPLETED
20-006768	TURN OFF SERVICE 2314 MIDDLE ST	Completed	05/01/2020 STEVEN POLETTI	04/30/2020 01299	CANCELLED



Town of Sullivan's Island

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CHEMICALS: Used 41 gallons of orthophosphate.

OTHER: Still two open position.



Town of Sullivan's Island Water & Sewer Department

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843-883-5748

Monthly Sewer Report For April 2020

COLLECTION SYSTEM: One SSO reported this month due to heavy rainfall toward the end of the month. Three sinkholes developed as a result of the heavy rains. All were on the lateral near the property line.

SEWER LINE PROJECT: Have not heard back from SCDOT on a proposed meeting date with management to discuss cost sharing a resolution to flooding complaints at Sullivan's. Scheduled conference call 2/28/20 @ 1:30PM. SCDOT could not commit to a cost share. Needs to go higher up the ladder at SCDOT.

LIFT STATIONS: 4 over time call outs for pump station alarms.

LS Construction Project Update:

Station #1; Excavation work has begun at LS#1

Station #2: Residential underground service has been relocated.

Station #3: No activity

Station #4: No activity

Station #5: Dominion has relocated their utilities. Still awaiting AT&T to relocate their utilities.

FLOW: Processed 19.297 Million Gallons this month, with a daily average of 0.643 MG and a maximum weekly average of .885 MG. Rainfall total was 8.64 inches.

SALES: 5.746 MG billed this month with a daily average of 0.191 MG. (6.042 MG billed in April last year with a daily average of 0.201 MGD).



Town of Sullivan's Island

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HEADWORKS: No operational problems.

OXIDATION DITCH: No change in structure since last report.

WWTF DESIGN & CONSTRUCTION: Construction ongoing. See attached schedule.
Under drain piping and electrical conduit install under way.

CLARIFIER: No operational problems

OUTFALL: No operational problems.

NPDES PERMIT: No operational problems. Still no report from SCDHEC plant inspection on 4/8/19.
No defects were found.

BIOSOLIDS: 0 cu yd. dry to landfill. 16,500 gallons liquid sludge hauled to MPW. 22,000 gallons liquid sludge hauled to NCSD.

CHEMICALS: 515 lbs. of chlorine and 251 lbs. of sulfur dioxide used for the month.

COMPUTER SYSTEMS: No operational problems.

WORK ORDERS:

Work Order List

Friday, May 01, 2020

Work Order #	Type	Status	Scheduled Date	Completed Date	Result
	Service Address		Customer Name	Account #	



Town of Sullivan's Island Water & Sewer Department

Manager Greg Gress
843-883-5748

20-006713	SEWER INSPECTION 1730 THOMPSON AVE	Completed	03/27/2020 FRED THOMPSON	04/03/2020 08235	COMPLETED
20-006720	SEWER INSPECTION 2216 ATLANTIC AVE	Completed	04/06/2020 RICHARD LEE	04/06/2020 01771	COMPLETED
20-006721	POOL FILLING PERMIT 2407 ATLANTIC AVE	Completed	04/06/2020 STEPHEN & ALISOUN	04/14/2020 08077	COMPLETED
20-006723	SEWER INSPECTION 2656 JASPER BLVD	Completed	04/08/2020 MARIE LOWERY	04/07/2020 08047	COMPLETED
20-006724	SEWER RE-INSPECTION 1730 THOMPSON AVE	Completed	04/08/2020 FRED THOMPSON	04/09/2020 08235	COMPLETED
20-006726	SEWER INSPECTION 2877 BROWNELL AVE	Completed	04/09/2020 WM CHRISTOPHER ORR	04/07/2020 02029	COMPLETED
20-006727	SEWER INSPECTION 2871 I'ON AVE	Completed	04/09/2020 CHRISTY HORWITZ	04/14/2020 07821	COMPLETED

OTHER: We still have two open positions.



Submittal Review Letter

Project Name:	Sullivan's Island WWTP Improvements		
Project Owner:	Town of Sullivan's Island	Date:	4/14/2020
HDR Project:	10105192	HDR File:	01 32 17-04
Contractor:	Garney Construction	Engineer:	HDR Engineering, Inc. of the Carolinas
Address:	4510 Rivers Avenue, Suite A North Charleston, SC 29405	Address:	4400 Leeds Avenue, Suite 450 North Charleston, SC 29405-7547
Attention:	Jim Harris	Attention:	David Christopher, PE

Reference			Review Status					Distribution		
Submittal Number: 01 32 17-04			A. Furnish as Submitted	B. Furnish as Noted	C. Revise and Resubmit	D. Rejected	E. Receipt Acknowledged / Engineer Review not Required	CONTRACTOR	OWNER	HDR
Date Received: 3/24/2020										
Specification Section: 01 32 17 - CONSTRUCTION PROGRESS SCHEDULE										
Reviewer: Matt Martin										
Item	Manufacturer	Description								
1.	Garney	Schedule Update-March 2020		X				1	1	1

Remarks

☒ See Attached Markup

Page numbers below refer to pages in the PDF submittal file. The comments shown below are those of the original submittal review letter. Comments which have been adequately addressed in the resubmittal are shown in ~~strikethrough~~ text. The remaining comments require further response. If new comments are added in the resubmittal review they are numbered sequentially after each item's original comments and are in *italics*.

- (p.2) Responses to Garney's clarifications to Engineer:
1. Noted.
- (general) See attached comments, including baseline schedule review comments.

This review is for general conformance with design concept only. Any deviation from plans or specifications not clearly noted by the Contractor has not been reviewed. Review by the Engineer shall not serve to relieve the Contractor for the contractual responsibility for any error or deviation from contract requirements.



Very truly yours,

HDR Engineering, Inc. of the Carolinas

cc: See distribution listed above.

SUBMITTAL PACKAGE
Schedule Update – March 2020

OWNER

Town of Sullivan's Island

PROJECT

Sullivan's Island WWTP Improvements Project

CONTRACTOR

Garney Companies, Inc.

ENGINEER

HDR

MANUFACTURER/SUPPLIER

Garney

SUBMITTAL NO.

013217-04

SPECIFICATION SECTION:

01 32 17

**GARNEY CONSTRUCTION COMPANY
SUBMITTAL REVIEW**

- ☐ Furnish as Submitted
- ☐ Furnish as Noted
- ☐ Correct and Resubmit

SPEC#: 01 32 17

SUBMITTAL #: 013217-04

DATE: 3/24/20

DATE REQUESTED: 4/7/20

BY: Carter Blackwell

Approval of this Submittal does not relieve the Supplier from the contractual obligation to provide materials in accordance with the Contract Documents.

Garney's Approval Stamp

Engineer's Approval Stamp

SUBMITTAL #013217-04 CLARIFICATIONS & DEVIATIONS

To Engineer:

- ☐ This Submittal does not contain any variations from the requirements of the Contract Documents.
- ☐ This Submittal does contain variations from the requirements of the Contract Documents. A separate description of said variations and a justification for them is provided in the below clarifications

1. The following is the Contractor's Submittal Certification to indicate that Garney has deemed the submittal contained under this cover ready for HDR's review and approval. Garney where required has to the best of our knowledge and with the information provided and available:
 - a) Reviewed and coordinated this Shop Drawing or Sample with other Shop Drawings and Samples and with the requirements of the Work and the Contract Documents.
 - b) Determined and verified all field measurements, quantities, dimensions, specified performance and design criteria, installation requirements, materials, catalog numbers, and similar information with respect thereto.
 - c) Determined and verified the suitability of all materials offered with respect to the indicated application, fabrication, shipping, handling, storage, assembly, and installation pertaining to the performance of the Work.
 - d) Determined and verified all information relative to Contractor's responsibilities for means, methods, techniques, sequences, and procedures of construction, and safety precautions and programs incident thereto.

The following submittal clarifications along with specific notations made within the submittal shall serve as written notice of any variations. Garney requests that any oversights, mistakes or issues found during review of the submittal are brought to our attention in an effort to correct either prior to return or in a resubmittal.

1. Updates from the previous submittal:
 - a. 4" PW Line from 4" Service Tap to Hydrant has been completed minus the bacteria testing and tie in.
 - b. The existing storm drain has been removed with the exception of the sections required to stay in place to maintain flow through the stormwater system. They will be removed as the new components are installed.
 - c. The existing WAS line has been relocated.
 - d. Site dewatering has been installed in multiple areas across the site as needed for various activities.
 - e. Stripping of topsoil and rough grading of site has been completed at the areas that require piles to be installed.
 - f. The sludge drying beds have been demolished.
 - g. Submittals, procurement, and delivery items have been updated.
 - h. Pile installation dates and durations, including for the test pile, have been updated to reflect the latest schedule agreed to with Berkel. This did not effect overall completion of the piles.



Sullivan's Island WWTP Improvements Project

Garney Project #0587
ToSI Project #XXXXXX
HDR Project #10105192



Line	Task ID	Name	Duration	Duration remaining	Percent complete	Start	Finish	Total float	2019				2020								2021							
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		24 Secondary Clarifiers 1 and 2	17d			10/1/2020	10/21/2020						<div></div>															
146	024-31-0010	Install Dewatering at SC 1	4d	4d		10/1/2020	10/7/2020	43d					<div></div> Install Dewatering at SC 1															
147	024-40-0010	Install PRVs in Clarifier 1 Walls and New Sludge Pump 1	4d	4d		10/8/2020	10/14/2020	43d					<div></div> Install PRVs in Clarifier 1 Walls and New Sludge Pump 1															
148	024-40-0020	Install New Tee and Plug Valves and Sludge Pump 2	2d	2d		10/15/2020	10/16/2020	43d					<div></div> Install New Tee and Plug Valves and Sludge Pump 2															
149	024-40-0030	Install New Tee and Plug Valves	2d	2d		10/19/2020	10/21/2020	43d					<div></div> Install New Tee and Plug Valves															
		23 Clarifier Platform	31d			8/25/2020	9/30/2020						<div></div>															
150	023-31-0020	Prep Subgrade	4d	4d		8/25/2020	8/31/2020						<div></div> Prep Subgrade															
151	023-03-0030	FRP Slab on Grade	2d	2d		9/1/2020	9/2/2020						<div></div> FRP Slab on Grade															
152	023-05-0010	Install Metals	5d	5d		9/3/2020	9/9/2020						<div></div> Install Metals															
153	023-26-0010	Rough in Conduit, Panels, and Lighting	10d	10d		9/10/2020	9/23/2020						<div></div> Rough in Conduit, Panels, and Lighting															
154	023-26-0020	Pull/Terminate Wire	5d	5d		9/24/2020	9/30/2020						<div></div> Pull/Terminate Wire															
		22 Clarifier Splitter Box	214d			4/9/2020	12/21/2020						<div></div>															
155	022-31-0010	Install Piles	1d	1d		4/9/2020	4/9/2020	118d					<div></div> Install Piles															
156	022-31-0020	Install Dewatering	1d	1d		9/24/2020	9/24/2020						<div></div> Install Dewatering															
157	022-40-0010	Install Underslab Piping	8d	8d		9/25/2020	10/6/2020						<div></div> Install Underslab Piping															
158	022-31-0030	Prep Subgrade	2d	2d		10/7/2020	10/9/2020						<div></div> Prep Subgrade															
159	022-03-0030	FRP Slab on Grade	2d	2d		10/12/2020	10/14/2020						<div></div> FRP Slab on Grade															
160	022-03-0040	FRP Walls	14d	14d		10/15/2020	11/4/2020	28d					<div></div> FRP Walls															
161	022-05-0010	Install Metals	7d	7d		11/5/2020	11/13/2020	30d					<div></div> Install Metals															
162	022-40-0020	Install Gates	3d	3d		11/16/2020	11/18/2020	31d					<div></div> Install Gates															
163	022-26-0010	Rough in Conduit and Lighting	5d	5d		11/16/2020	11/20/2020	44d					<div></div> Rough in Conduit and Lighting															
164	022-01-0010	Leak Test Clarifier Splitter Box	20d	20d		11/19/2020	12/16/2020	31d					<div></div> Leak Test Clarifier Splitter Box															
165	022-26-0020	Pull/Terminate Wire	5d	5d		11/23/2020	11/27/2020	44d					<div></div> Pull/Terminate Wire															
166	022-40-0030	Place Splitter Box into Service	1d	1d		12/21/2020	12/21/2020	29d					<div></div> Place Splitter Box into Service															
		50 Existing Control Building	132d			10/15/2020	3/22/2021						<div></div>															



Sullivan's Island WWTP Improvements Project

Garney Project #0587
ToSI Project #XXXXXX
HDR Project #10105192



Line	Task ID	Name	Duration	Duration remaining	Percent complete	Start	Finish	Total float	2019												2020												2021											
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul															
217	997-03-0010	Submit Concrete	2d		100.00	1/22/2020	1/23/2020 A		<div><div></div> Submit Concrete</div>																																			
218	997-26-0030	Submit Electrical Gear	19d	5d	74.34	1/27/2020	3/13/2020		<div><div></div> Submit Electrical Gear</div>																																			
219	997-03-0030	Submit Elevated Equipment Building and Headworks Rebar	7d		100.00	1/31/2020	2/10/2020 A		<div><div></div> Submit Elevated Equipment Building and Headworks Rebar</div>																																			
220	997-11-0010	Submit Rotary Press	23d		100.00	2/4/2020	3/6/2020 A		<div><div></div> Submit Rotary Press</div>																																			
221	997-40-0015	Submit WAS Pipe Submittal	1d		100.00	2/10/2020	2/11/2020 A		<div><div></div> Submit WAS Pipe Submittal</div>																																			
222	997-03-0040	Submit Remaining Rebar	20d	2d	90.00	2/11/2020	3/10/2020	100d	<div><div></div> Submit Remaining Rebar</div>																																			
223	997-02-0010	Submit Stormwater Piping	20d	20d		3/9/2020	4/3/2020	158d	<div><div></div> Submit Stormwater Piping</div>																																			
224	997-26-0020	Submit Wire and Conduit	20d	20d		3/24/2020	4/20/2020	92d	<div><div></div> Submit Wire and Conduit</div>																																			
225	997-26-0010	Submit Engine Generator	20d	20d		3/26/2020	4/22/2020		<div><div></div> Submit Engine Generator</div>																																			
226	997-46-0080	Submit Oxidation Ditch Equipment	5d	5d		3/31/2020	4/6/2020		<div><div></div> Submit Oxidation Ditch Equipment</div>																																			
227	997-40-0030	Submit Stainless Steel Pipe	20d	20d		4/10/2020	5/7/2020	51d	<div><div></div> Submit Stainless Steel Pipe</div>																																			
228	997-04-0020	Submit Hollow Core	20d	20d		4/10/2020	5/7/2020	1d	<div><div></div> Submit Hollow Core</div>																																			
229	997-40-0050	Submit HMI	20d	20d		4/10/2020	5/7/2020	21d	<div><div></div> Submit HMI</div>																																			
230	997-04-0010	Submit Masonry	20d	20d		4/10/2020	5/7/2020	1d	<div><div></div> Submit Masonry</div>																																			
231	997-40-0040	Submit Field Instruments	20d	20d		4/10/2020	5/7/2020	91d	<div><div></div> Submit Field Instruments</div>																																			
232	997-13-0030	Submit Precast Building	20d	20d		4/10/2020	5/7/2020	36d	<div><div></div> Submit Precast Building</div>																																			
233	997-40-0020	Submit Slide Gates	20d	20d		4/10/2020	5/7/2020	24d	<div><div></div> Submit Slide Gates</div>																																			
234	997-43-0040	Submit PD Pumps	20d	20d		4/10/2020	5/7/2020	10d	<div><div></div> Submit PD Pumps</div>																																			
235	997-46-0050	Submit Static Screens and Presses	30d	30d		4/10/2020	5/21/2020	2d	<div><div></div> Submit Static Screens and Presses</div>																																			
236	997-46-0070	Submit Chlorination System	20d	20d		4/10/2020	5/7/2020	10d	<div><div></div> Submit Chlorination System</div>																																			
237	997-46-0060	Submit Grit Collection System	20d	20d		5/14/2020	6/11/2020	18d	<div><div></div> Submit Grit Collection System</div>																																			
238	997-32-0010	Submit Asphalt	20d	20d		5/18/2020	6/15/2020	209d	<div><div></div> Submit Asphalt</div>																																			
239	997-23-0010	Submit Ductwork	20d	20d		6/22/2020	7/20/2020	27d	<div><div></div> Submit Ductwork</div>																																			
240	997-23-0020	Submit HVAC Equipment	20d	20d		6/22/2020	7/20/2020	27d	<div><div></div> Submit HVAC Equipment</div>																																			
241	997-22-0010	Submit Plumbing	20d	20d		6/22/2020	7/20/2020	145d	<div><div></div> Submit Plumbing</div>																																			
242	997-09-0010	Submit Protective Liner	20d	20d		6/22/2020	7/20/2020	145d	<div><div></div> Submit Protective Liner</div>																																			



April 1, 2020

HDR, Inc.
4400 Leeds Avenue, Suite 450
North Charleston, SC 29405-7547

Attention: David Christopher, PE, ENV SP
Project Engineer

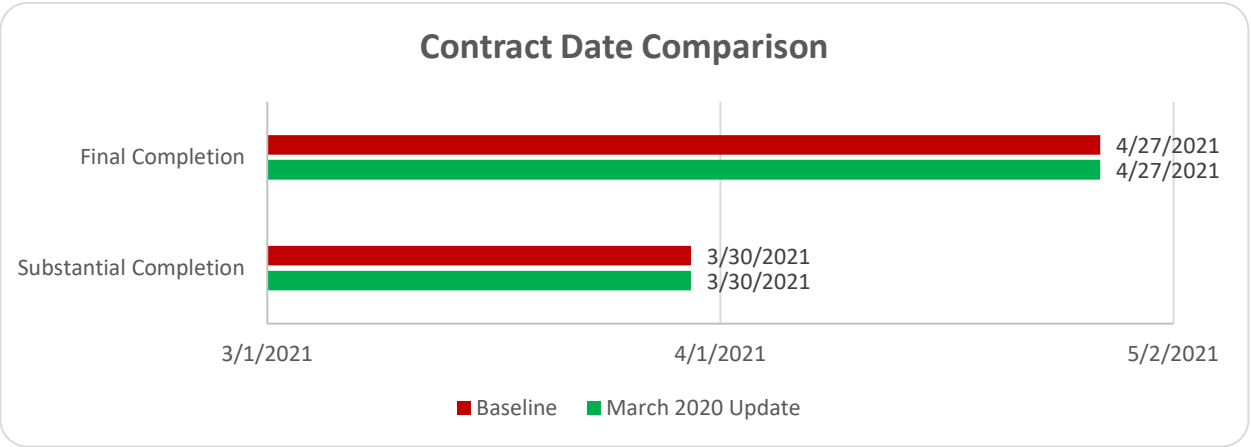
Reference: **Sullivan’s Island WWTP Improvements Project**
March 2020 Schedule Update Review

Dear Mr. Christopher,

MBP has completed our review of the above referenced CPM schedule update with a data date of 3/6/2020 submitted by Garney Construction at the last progress meeting on March 10, 2020. The following report compares dates shown in this March 2020 update against those indicated in the original baseline schedule submission. This comparison is completed on contract dates, significant milestones throughout construction, as well as on future look ahead activities. This and subsequent reviews are not intended to be an exhaustive check of all activities in the CPM schedule, but rather a way to track schedule changes and progress.

1. Contract Dates

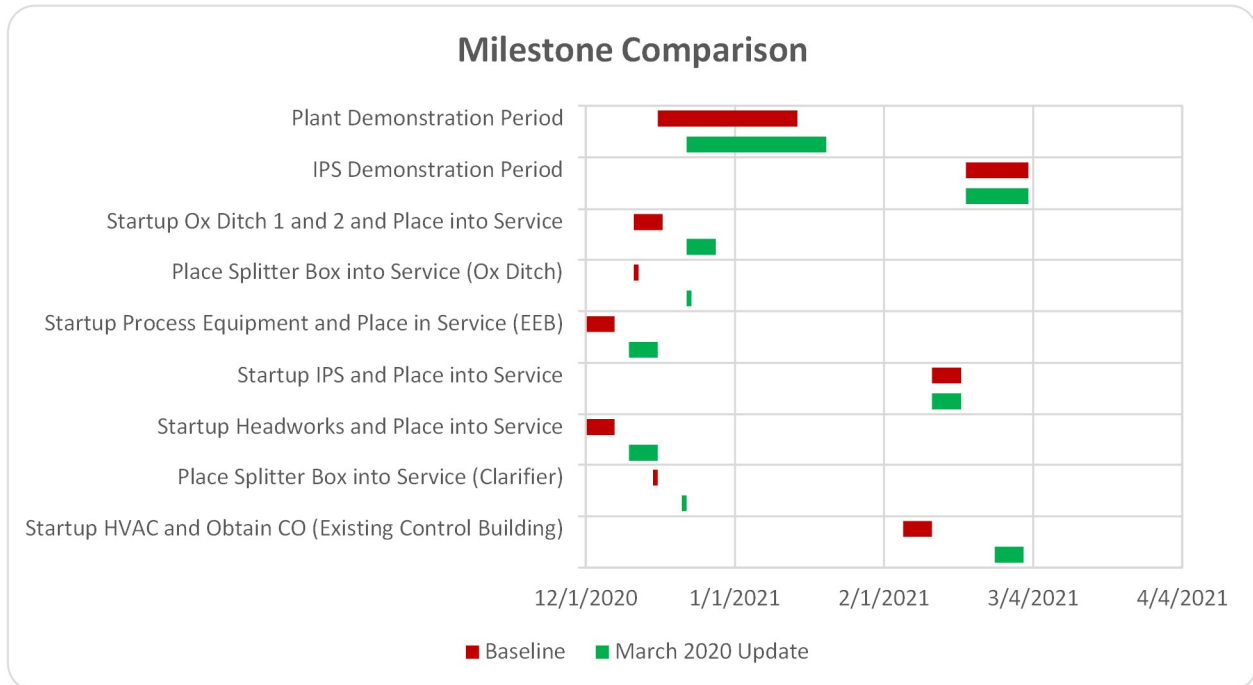
The following graph compares contract dates indicated in the March 2020 schedule update against those indicated in the original baseline schedule submission.



According to the Contractor’s March 2020 update, the project is currently tracking on-schedule as all contract dates have not changed since the original baseline schedule submission.

2. Significant Milestones during Construction

The following graph compares significant milestone dates indicated in the March 2020 schedule update against those indicated in the original baseline schedule submission. These milestones include the startup of equipment and processes as well as demonstration periods.



As shown above, dates for the following significant milestones have not changed from those indicated in the baseline schedule submission:

- Task ID 001-01-0015: IPS Demonstration Period
- Task ID 011-43-0020: Startup IPS and Place into Service

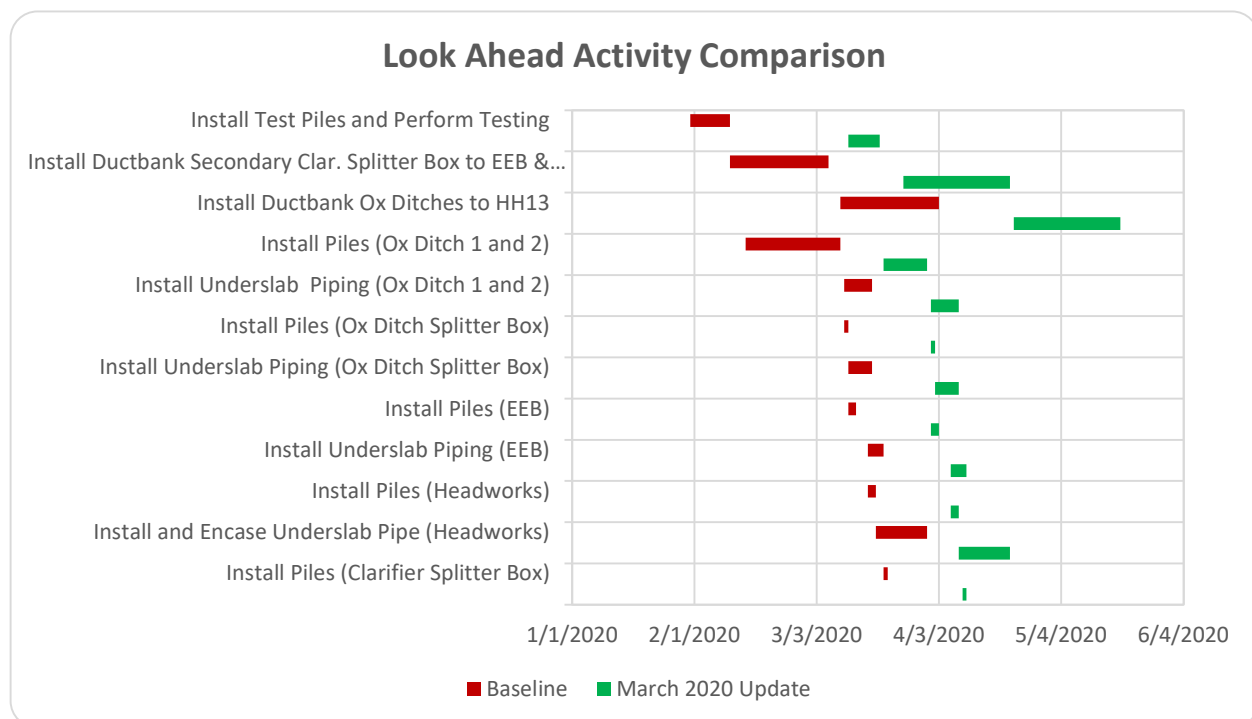
As shown above, dates for the following significant milestones have changed from those indicated in the baseline schedule submission:

- Task ID 001-01-0010: Plant Demonstration Period
Baseline: 12/16/2020 – 1/14/2021
March Update: 12/22/2020 – 1/20/2021
- Task ID 021-46-0020: Startup Ox Ditch 1 and 2 and Place into Service
Baseline: 12/11/2020 – 12/17/2020
March Update: 12/22/2020 – 12/28/2020
- Task ID 016-40-0030: Place Splitter Box into Service (Ox Ditch)
Baseline: 12/11/2020 – 12/11/2020
March Update: 12/22/2020 – 12/22/2020

- Task ID 040-11-0020: Startup Process Equipment and Place in Service (EEB)
 Baseline: 12/1/2020 – 12/7/2020
 March Update: 12/10/2020 to 12/16/2020
- Task ID 012-46-0020: Startup Headworks and Place into Service
 Baseline: 12/1/2020 – 12/7/2020
 March Update: 12/10/2020 to 12/16/2020
- Task ID 022-40-0030: Place Splitter Box into Service (Clarifier)
 Baseline: 12/15/2020 – 12/15/2020
 March Update: 12/21/2020 – 12/21/2020
- Task ID 050-23-0030: Startup HVAC and Obtain CO (Existing Control Building)
 Baseline: 2/5/2021 – 2/11/2021
 March Update: 2/24/2021 – 3/2/2021

3. Look Ahead Activities

The following graph compares look ahead activity dates indicated in the March 2020 schedule update against those indicated in the original baseline schedule submission. These activities include those that are occurring in the next month or soon thereafter. Generally, the critical activities for this month's update include the test pile, production piles at all locations, and then followed by underslab piping and ductbank installation.



As shown above, all look ahead activity dates have changed from those indicated in the baseline schedule submission. The March 2020 update indicates that dates for these activities have shifted back anywhere from 20 to 46 days, as shown below.

Task ID	Task Name	Baseline Finish	Update #3 Finish	Δ from Baseline
002-31-0190	Install Test Piles and Perform Testing	10-Feb-20	19-Mar-20	37
005-26-0080	Install Ductbank Secondary Clarifier Splitter Box to EEB and Secondary Clarifier Platform	6-Mar-20	21-Apr-20	46
005-26-0010	Install Ductbank Ox Ditches to HH13	3-Apr-20	19-May-20	46
021-31-0020	Install Piles (Ox Ditch 1 and 2)	9-Mar-20	31-Mar-20	22
021-40-0010	Install Underslab Piping (Ox Ditch 1 and 2)	17-Mar-20	8-Apr-20	22
016-31-0010	Install Piles (Ox Ditch Splitter Box)	10-Mar-20	1-Apr-20	22
016-40-0010	Install Underslab Piping (Ox Ditch Splitter Box)	17-Mar-20	8-Apr-20	22
040-31-0020	Install Piles (EEB)	13-Mar-20	3-Apr-20	21
040-40-0010	Install Underslab Piping (EEB)	20-Mar-20	10-Apr-20	21
012-31-0020	Install Piles (Headworks)	18-Mar-20	8-Apr-20	21
012-40-0010	Install and Encase Underslab Pipe (Headworks)	31-Mar-20	21-Apr-20	21
022-31-0010	Install Piles (Clarifier Splitter Box)	20-Mar-20	9-Apr-20	20

4. Summary and Conclusion

The March 2020 schedule update, submitted on March 10, 2020, forecasts substantial completion to occur on March 30, 2021 and final completion on April 27, 2021, which are 2 days and 0 days behind the contract requirements, respectively. MBP recommends that the Contractor revise the substantial completion date to match contract requirements. Also, the Contractor should address why most project milestones, and other look ahead activities have slipped, yet the project contract dates have not. Further, we recommend the Contractor address and incorporate comments from our baseline CPM schedule review dated February 18, 2020 into the next schedule update.

Should you have any questions, or if we may be of further assistance, please do not hesitate to contact me at mmartin@mbpce.com or 757-434-9642.

Sincerely,



Matt Martin, EIT, CCM
Project Manager

Attachments: N/A

CC. Wes Bramlett, PE
Mark Rogge, PE
10105192_SI WWTP Improvements
J20018.001



February 18, 2020

HDR, Inc.
4400 Leeds Avenue, Suite 450
North Charleston, SC 29405-7547

Attention: David Christopher, PE, ENV SP
Project Engineer

Reference: **Sullivan's Island WWTP Improvements Project
Baseline CPM Schedule Review**

Dear Mr. Christopher,

MBP has completed our review of the above referenced baseline CPM schedule (01 32 17-01 – Baseline CPM Schedule_A) submitted by Garney Construction and uploaded to SharePoint on January 17, 2020. Based on our review, **MBP recommends that Garney Construction revise and resubmit the baseline schedule** to correct and/or address all non-compliant issues and comments within this baseline schedule review report. The following lists MBP's detailed schedule review comments for the baseline schedule submission. Item Nos. 1 through 4 below detail schedule areas that are not in compliance with the Contract requirements for a baseline schedule submission. The last paragraph is not specifically a baseline schedule contract non-compliant issue but was included to increase the effectiveness of the baseline schedule.

1. Logic Diagram

A printed logic diagram must be included in the submittal package for the baseline schedule as required within Specification Section 01 32 17 1.3.B.2.

2. Schedule Information included in CPM schedule

Per Specification Section 01 32 17 1.3.B.2 the following informational items are missing and must be included within the baseline schedule:

- d) Early start and early finish for each activity
- e) Late start and late finish for each activity
- g) Predecessor activities
- h) Successor activities
- i) Cost/budget to complete the work in the activity
- J) Resources needed to complete the activity

3. General Requirements

As required in Specification Section 01 32 17 1.4.A, the following activities are missing and must be included in construction progress schedules:

- g) Water curing of concrete after placement for all structures
- h) Shutdowns
- i) Utility tie-ins
- j) Plant tie-ins

- k) Traffic changes and closures
- l) Inspections and hold points
- n) Testing of equipment and systems
- o) Training
- p) Commissioning

4. Activity Durations

Per Specification Section 01 32 17 1.4.B.1, "Work activities shall not exceed durations of 10 days or 2 weeks". The activities in Table 1 below are not in compliance with this maximum activity duration requirement:

Table 1: Activities with durations exceeding 10 days

Activity ID	Activity Name	Original Duration (Days)
002-46-0130	Ox Ditch Grit Removal	11
002-01-0060	Yard Pipe Demo	15
002-32-0090	Pave Roads	13
005-26-0080	Install Ductbank Secondary Clarifiers Splitter Box to EEB and Secondary Clarifiers Platform	20
005-26-0010	Install Ductbank Oxidation Ditches to HH13	20
005-26-0020	Install Ductbank HH13 to HH12	30
005-26-0030	Install Ductbank HH12 to Sludge Holding Tank	30
005-26-0040	Install Ductbank HH32 to EEB	20
005-26-0050	Install Ductbank Administration Building to HH32 and Control Building	40
005-26-0070	Install Site Lighting and Electrical Panels	20
021-31-0010	Install Dewatering	11
021-31-0020	Install Piles	17
021-03-0180	FRP Beams, Top Slab, and Concrete Stairs	41
021-01-0010	Leak Test Ox Ditches 1 and 2	20
021-05-0020	Install Handrail and Grating	11
021-26-0010	Rough in Conduit and Lighting	15
021-09-0010	Install Concrete Protective Liner	15
021-46-0010	Install Equipment	15
021-26-0020	Pull and Terminate Wire	15
016-03-0030	Place Walls	12
016-01-0010	Leak Test Ox Ditch Splitter Box	15
040-03-0030	FRP Slab on Grade	11
040-03-0050	FRP Suspended Slab	28
040-03-0070	Install CMU and Roof	25
040-26-0010	Rough in Conduit and Lighting	15
040-09-0010	Install Coatings	15
040-22-0030	Install Plumbing	15
040-23-0040	Install HVAC	15
011-03-0020	FRP New Suspended Slab	11
012-05-0010	Install Structural Metals	15
012-05-0020	Install Misc Metals	14
022-40-0010	Install Underslab Piping	11
022-03-0040	FRP Walls	14
022-01-0010	Leak Test Clarifier Splitter Box	20
022-09-0010	Install Concrete Protective Liner	11
050-22-0010	Install New Plumbing	23
050-23-0020	Install New HVAC	20

Activity ID	Activity Name	Original Duration (Days)
050-10-0060	Install Furniture/Cabinetry	24

MBP recommends the maximum duration accepted be 20 days as opposed to 10 days. All activities over 20 days should be split into multiple activities where possible.

Coordination with Schedule of Values

Per the project specifications, the baseline schedule activities are not required to be populated based upon the schedule of values. However, the schedule of values should be used to assign costs to complete the work in each activity. This cost/budget information is required to be included in the baseline schedule per section 01 32 17 1.3.B.2 and is also mentioned above in point #2. It is MBP's understanding that the schedule of values for the project has not yet been submitted.

Should you have any questions, or if we may be of further assistance, please do not hesitate to contact me at mmartin@mbpce.com or 757-434-9642.

Sincerely,



Matt Martin, EIT, CCM
Project Manager

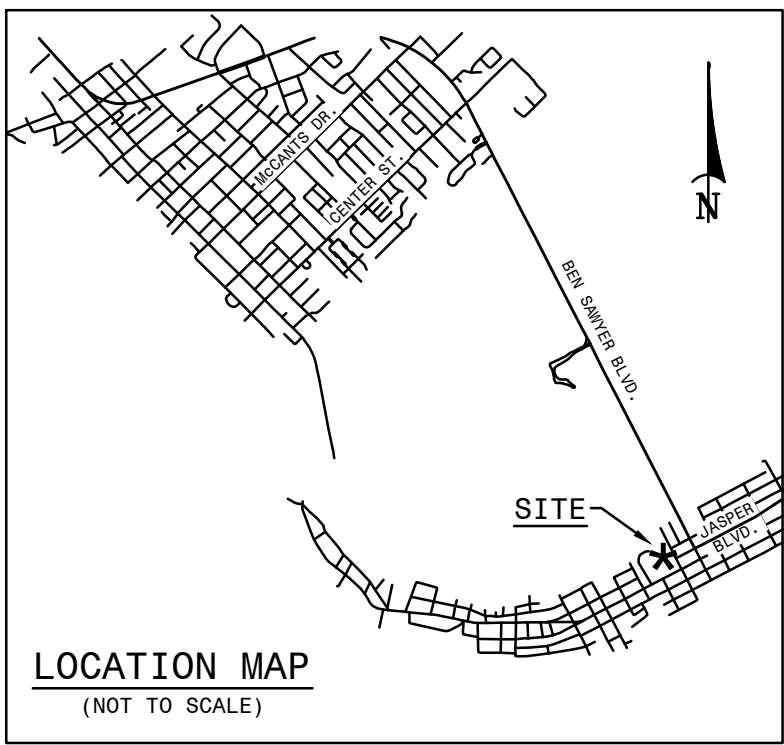
Attachments: N/A

CC. Wes Bramlett, PE
10105192_SI WWTP Improvements
J20018.001

SULLIVAN'S ISLAND WWTP IMPROVEMENTS

LOOK AHEAD SCHEDULE

[illegible]



LEGEND	
PROPERTY CORNER FOUND	●⊙
COMPUTED POINT	○⊙
EASEMENT LINE	---
PROPERTY LINE	---
WATER VALVE	WV
WATER METER	WM
POWER POLE WITH GUY WIRE	PP W/GUY
LIGHT POLE	LP
OVERHEAD POWER LINE	P
BURIED POWER LINE	UE
CONCRETE CURB & GUTTER	---
GRAVITY SANITARY SEWER	S
CHAIN LINK FENCE	X-X-X-X-X
WATER LINE	W
AREA WITHIN PERMANENT UTILITY EASEMENT	
AREA WITHIN TEMPORARY CONSTRUCTION EASEMENT	
DHEC/OCRM CRITICAL AREA	

THE TOWNSHIP OF SULLIVANS ISLAND
TMS NO. 523-00-00-001

AREA SUMMARY

PERMANENT UTILITY EASEMENT TO BE OBTAINED THROUGH PROPERTY OF THE TOWNSHIP OF SULLIVANS ISLAND (T.M.S. 529-05-00-036)
AREA = 0.414 ACRE/18,042 SQ. FT.

TEMPORARY CONSTRUCTION EASEMENT "A" TO BE OBTAINED THROUGH PROPERTY OF THE TOWNSHIP OF SULLIVANS ISLAND (T.M.S. 529-05-00-036)
AREA = 0.045 ACRE/1,953 SQ. FT.

TEMPORARY CONSTRUCTION EASEMENT "B" TO BE OBTAINED THROUGH PROPERTY OF THE TOWNSHIP OF SULLIVANS ISLAND (T.M.S. 529-05-00-036)
AREA = 1.147 ACRE/49,965 SQ. FT.

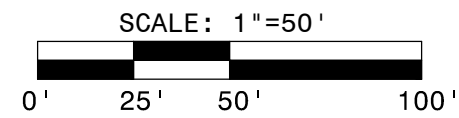
TOTAL EASEMENT AREA = 1.606 ACRE/69,960 SQ. FT.

EASEMENT SUMMARIES

PERMANENT UTILITY EASEMENT
A-B-C-D-E-F-G-H-I-J-K-L-M-N-O-P-A

TEMPORARY CONSTRUCTION EASEMENT "A"
M-Q-R-O-N-M

TEMPORARY CONSTRUCTION EASEMENT "B"
F-E-D-S-T-U-V-W-X-Y-Z-A1-B1-C1-D1-E1-F1-G1-H1-I1-J1-K1-L1-M1-F



COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, S.C.			
BY BEN SAWYER - ICW CROSSING		DATE APRIL 1, 2019	
DRAWN BY PLH		CHECKED BY PLH	
NO. DATE YR		PROPOSED MAIN EXISTING MAIN VALVE REDUCER FIRE HYDRANT	
APPROVED FOR INSTALLATION			
SERIAL NUMBER	DATE RECEIVED	JOB NUMBER	EXTENSION NUMBER
FOR	FILE NAME	GRID NUMBER	SHEET 1 OF 1

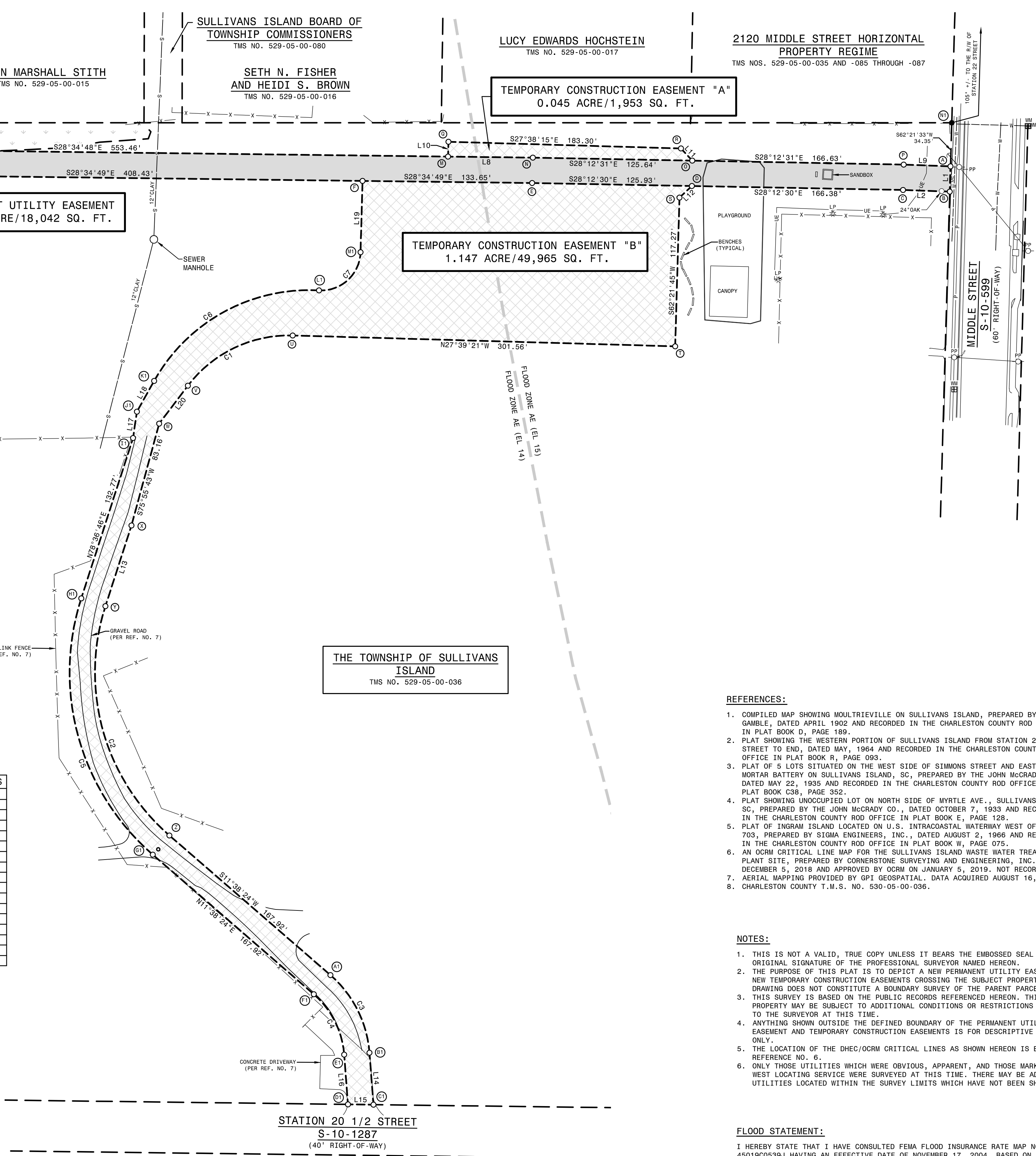


LINE	BEARING	LENGTH
L1	S62°21'33"W	19.93'
L2	S27°14'13"E	36.87'
L3	N56°47'47"E	14.27'
L4	N40°50'10"W	19.17'
L5	N26°15'59"W	40.32'
L6	N09°15'53"W	19.07'
L7	N69°26'38"E	1.93'
L8	S28°34'48"E	66.85'
L9	S27°07'59"E	36.92'
L10	N62°21'45"E	11.68'
L11	S17°52'49"W	13.08'
L12	N72°12'28"W	13.39'
L13	S78°36'46"W	66.81'
L14	S56°21'34"W	41.09'
L15	N28°34'13"W	20.08'
L16	N56°21'34"E	39.31'
L17	N69°06'04"E	21.02'
L18	N89°59'25"E	27.75'
L19	N62°19'38"E	56.20'
L20	N82°08'00"W	37.51'

POINT	POINT TYPE
A	COMPUTED POINT
B	COMPUTED POINT
C	COMPUTED POINT
D	COMPUTED POINT
E	COMPUTED POINT
F	COMPUTED POINT
G	COMPUTED POINT
H	COMPUTED POINT
I	COMPUTED POINT
J	COMPUTED POINT
K	COMPUTED POINT
L	COMPUTED POINT
M	COMPUTED POINT
N	COMPUTED POINT
O	COMPUTED POINT
P	COMPUTED POINT
Q	COMPUTED POINT
R	COMPUTED POINT
S	COMPUTED POINT
T	COMPUTED POINT
U	COMPUTED POINT
V	COMPUTED POINT
W	COMPUTED POINT
X	COMPUTED POINT
Y	COMPUTED POINT
Z	COMPUTED POINT

POINT	POINT TYPE
A1	COMPUTED POINT
B1	COMPUTED POINT
C1	COMPUTED POINT
D1	COMPUTED POINT
E1	COMPUTED POINT
F1	COMPUTED POINT
G1	COMPUTED POINT
H1	COMPUTED POINT
I1	COMPUTED POINT
J1	COMPUTED POINT
K1	COMPUTED POINT
L1	COMPUTED POINT
M1	COMPUTED POINT
N1	1" PIPE(O)
O1	1" PIPE(O)
P1	1" PIPE(O)

CURVE	CHORD BEARING	CHORD LENGTH	RADIUS	ARC LENGTH	DELTA ANGLE	TANGENT
C1	N54°53'41"W	91.54'	100.00'	95.08'	054°28'40"	51.48'
C2	S45°07'35"W	187.59'	170.00'	198.71'	066°58'22"	112.46'
C3	S33°59'59"W	68.48'	90.00'	70.24'	044°43'10"	37.02'
C4	N33°59'59"E	53.26'	70.00'	54.63'	044°43'10"	28.79'
C5	N45°07'35"E	209.66'	190.00'	222.09'	066°58'22"	125.69'
C6	S58°03'02"E	148.21'	140.00'	156.18'	063°55'06"	87.34'
C7	S71°52'55"E	44.44'	31.00'	49.55'	091°34'53"	31.87'



- REFERENCES:**
1. COMPILED MAP SHOWING MOUTRIEVILLE ON SULLIVANS ISLAND, PREPARED BY H. GAMBLE, DATED APRIL 1902 AND RECORDED IN THE CHARLESTON COUNTY ROD OFFICE IN PLAT BOOK D, PAGE 199.
 2. PLAT SHOWING THE WESTERN PORTION OF SULLIVANS ISLAND FROM STATION 22 1/2 STREET TO END, DATED MAY, 1964 AND RECORDED IN THE CHARLESTON COUNTY ROD OFFICE IN PLAT BOOK R, PAGE 093.
 3. PLAT OF 5 LOTS SITUATED ON THE WEST SIDE OF SIMMONS STREET AND EAST OF MORTAR BATTERY ON SULLIVANS ISLAND, SC, PREPARED BY THE JOHN MCGRADY CO., DATED MAY 22, 1935 AND RECORDED IN THE CHARLESTON COUNTY ROD OFFICE IN PLAT BOOK C38, PAGE 352.
 4. PLAT SHOWING UNOCCUPIED LOT ON NORTH SIDE OF MYRTLE AVE., SULLIVANS ISLAND, SC, PREPARED BY THE JOHN MCGRADY CO., DATED OCTOBER 7, 1933 AND RECORDED IN THE CHARLESTON COUNTY ROD OFFICE IN PLAT BOOK E, PAGE 128.
 5. PLAT OF INGRAM ISLAND LOCATED ON U.S. INTRACOASTAL WATERWAY WEST OF S.C. 703, PREPARED BY SIGMA ENGINEERS, INC., DATED AUGUST 2, 1966 AND RECORDED IN THE CHARLESTON COUNTY ROD OFFICE IN PLAT BOOK W, PAGE 075.
 6. AN OCRM CRITICAL LINE MAP FOR THE SULLIVANS ISLAND WASTE WATER TREATMENT PLANT SITE, PREPARED BY CORNERSTONE SURVEYING AND ENGINEERING, INC., DATED DECEMBER 5, 2018 AND APPROVED BY OCRM ON JANUARY 5, 2019. NOT RECORDED.
 7. AERIAL MAPPING PROVIDED BY GPI GEOSPATIAL. DATA ACQUIRED AUGUST 16, 2018.
 8. CHARLESTON COUNTY T.M.S. NO. 530-05-00-036.

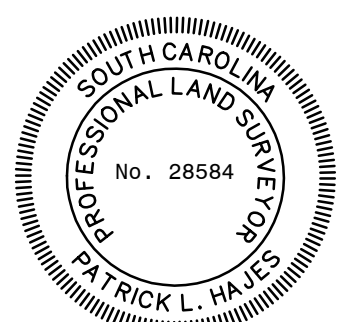
- NOTES:**
1. THIS IS NOT A VALID, TRUE COPY UNLESS IT BEARS THE EMBOSSED SEAL AND ORIGINAL SIGNATURE OF THE PROFESSIONAL SURVEYOR NAMED HEREON.
 2. THE PURPOSE OF THIS PLAT IS TO DEPICT A NEW PERMANENT UTILITY EASEMENT AND NEW TEMPORARY CONSTRUCTION EASEMENTS CROSSING THE SUBJECT PROPERTY. THIS DRAWING DOES NOT CONSTITUTE A BOUNDARY SURVEY OF THE PARENT PARCEL.
 3. THIS SURVEY IS BASED ON THE PUBLIC RECORDS REFERENCED HEREON. THIS PROPERTY MAY BE SUBJECT TO ADDITIONAL CONDITIONS OR RESTRICTIONS NOT KNOWN TO THE SURVEYOR AT THIS TIME.
 4. ANYTHING SHOWN OUTSIDE THE DEFINED BOUNDARY OF THE PERMANENT UTILITY EASEMENT AND TEMPORARY CONSTRUCTION EASEMENTS IS FOR DESCRIPTIVE PURPOSES ONLY.
 5. THE LOCATION OF THE DHEC/OCRM CRITICAL LINES AS SHOWN HEREON IS BASED ON REFERENCE NO. 6.
 6. ONLY THOSE UTILITIES WHICH WERE OBVIOUS, APPARENT, AND THOSE MARKED BY WEST LOCATING SERVICE WERE SURVEYED AT THIS TIME. THERE MAY BE ADDITIONAL UTILITIES LOCATED WITHIN THE SURVEY LIMITS WHICH HAVE NOT BEEN SHOWN.

FLOOD STATEMENT:

I HEREBY STATE THAT I HAVE CONSULTED FEMA FLOOD INSURANCE RATE MAP NO. 45019C0539J HAVING AN EFFECTIVE DATE OF NOVEMBER 17, 2004. BASED ON SCALING AND GRAPHICAL PLOTTING ONLY, I HAVE DETERMINED THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THIS PROPERTY LIES WITHIN ZONE "AE" (EL. 14) AND ZONE "AE" (EL. 15) OF SAID MAP.

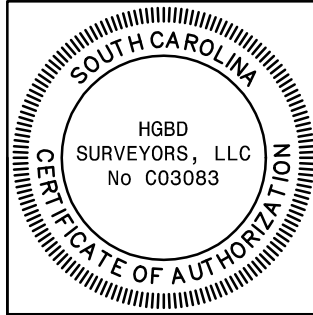
SURVEYOR'S STATEMENT:

I HEREBY STATE THAT TO THE BEST OF MY PROFESSIONAL KNOWLEDGE, INFORMATION, AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE STANDARDS OF PRACTICE MANUAL FOR SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN.



DRAFT - FOR REVIEW

PATRICK L. HAJES S.C.P.L.S. NO. 28584



REVISIONS:
4/24/19: REVISED TEMP. CONST. ESMT.
6/04/19: REVISED OWNERSHIP NAMES
6/05/19: REVISED TEMP. CONST. ESMT. B

DRAWN BY	CHECKED BY
PLH	PLH
DATE:	APRIL 1, 2019
SCALE:	1" = 50'
JOB NO.	818002335
SURVEY NO.	M-19040101-A1908

PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WIDTH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVANS ISLAND

TOWN OF SULLIVANS ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA

GRANT OF EASEMENTS

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that THE TOWNSHIP OF SULLIVAN'S ISLAND A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A TOWN COUNCIL OF THE TOWN OF SULLIVAN'S ISLAND F/K/A THE BOARD OF TOWNSHIP COMMISSIONERS OF SULLIVAN'S ISLAND (hereinafter called the "Grantor"), in consideration of the sum of FOUR THOUSAND FIVE HUNDRED and 00/100 (\$4,500.00) Dollars to the Grantor in hand paid for the easements granted hereunder, at and before the sealing of these presents, by the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA the receipt of which is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA (hereinafter called the "Commissioners"), its successors and assigns, the following:

1. A non exclusive permanent transferable right-of-way and utility easement for a commercial purpose over, under and across a strip of land designated “PERMANENT UTILITY EASEMENT 0.414 ACRE/18,042 SQ. FT.” and shown as being contained between the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P and A on a plat entitled “PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN’S ISLAND TOWN OF SULLIVAN’S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA” by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as “Permanent Easement.”

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

2. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated “TEMPORARY CONSTRUCTION EASEMENT “A” 0.045 ACRE/1,953 SQ. FT.” and shown as being

contained between the lines running between the points designated M, Q, R, O, N and M on a plat entitled “PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN’S ISLAND TOWN OF SULLIVAN’S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA” by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as “Temporary Construction Easement A.”

Temporary Construction Easement A may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001.

3. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated “TEMPORARY CONSTRUCTION EASEMENT “B” 1.147 ACRE/49,965 SQ. FT.” and shown as being contained between the lines running between the points designated F, E, D, S, T, U, V, W, X, Y, Z, A1, B1, C1, D1, E1, F1, G1, H1, I1, J1, K1, L1, M1 and F on a plat entitled “PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH

TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as "Temporary Construction Easement B."

Temporary Construction Easement B may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001. Temporary Construction Easement B may also be used for vehicular and pedestrian ingress and egress to and from Station 20 1/2 Street to and from the Permanent Easement.

Temporary Construction Easement A and Temporary Construction Easement B will terminate when the Commissioners: (a) complete the construction of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001, (b) the underground water lines are placed in service, and (c) sediment and erosion control measures are approved for removal by the South Carolina Department of Health and Environmental

Control and removed by the Commissioners from the Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface, and (2) to allow quick and ready access to the utility lines to facilitate repairs.
- (2) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement after consultation and in agreement with Grantor. Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.
- (3) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon Temporary Construction Easement A and Temporary Construction Easement B prior to said easements being

terminated after consultation and in agreement with Grantor. Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (4) The Commissioners shall construct a chain link fence surrounding the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B. Said chain link fence shall be removed after the Commissioners complete the construction of the underground water lines within the Permanent Easement.
- (5) After the Commissioners complete the construction of the underground water lines within the Permanent Easement, the Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor as designated by Grantor when reasonably necessary for purposes of maintaining, inspecting, repairing and replacing underground water lines and equipment which will be constructed in the Permanent Easement.
- (6) Commissioners agrees that upon completion of construction, the surface of any unpaved portions of the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are highland that are disturbed by said construction will be regraded and replanted with grass. Any pavement damaged by the construction will be repaired. The surface

of any unpaved portions of Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are wetlands or marsh that are disturbed by said construction, if any, will be restored in accordance with the permits issued by the authority or authorities having jurisdiction over said wetlands or marsh. Commissioners will also replace any playground features that are removed by the Commissioners or its contractors during construction.

- (7) The non exclusive Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (8) The Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B granted herein are for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.
- (9) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges
above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals this ____
day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN’S ISLAND
A/K/A TOWN OF SULLIVAN’S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN’S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN’S ISLAND

By: _____
Name:
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

By: _____
Its: _____

ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan's Island a/k/a Town of Sullivan's Island a/k/a Town Council of The Town Of Sullivan's Island f/k/a The Board Of Township Commissioners of Sullivan's Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF CHARLESTON)

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

GRANT OF EASEMENTS

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that that THE TOWNSHIP OF SULLIVAN’S ISLAND A/K/A TOWN OF SULLIVAN’S ISLAND A/K/A TOWN COUNCIL OF THE TOWN OF SULLIVAN’S ISLAND F/K/A THE BOARD OF TOWNSHIP COMMISSIONERS OF SULLIVAN’S ISLAND (hereinafter called the "Grantor"), in consideration of the sum of FIVE HUNDRED and 00/100 (\$500.00) Dollars to the Grantor in hand paid for the easements granted hereunder, at and before the sealing of these presents, by the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA the receipt of which is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA (hereinafter called the "Commissioners"), its successors and assigns, a non exclusive permanent transferable right-of-way and utility easement for a commercial purpose over, under and across a strip of land designated “PERMANENT UTILITY EASEMENT 2.153 ACRES/93,798 SQ. FT.” shown as being

contained between the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R and A on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 2, 2019 and last revised June 4, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as "Permanent Easement."

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor as designated by Grantor when reasonably necessary or convenient for purposes connected with said Permanent Easement

Also, Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement after consultation and in agreement with Grantor. Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (2) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface.
- (3) The Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (4) The Permanent Easement granted herein is for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.

(5) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals this ____ day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN'S ISLAND
A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN'S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN'S ISLAND

By: _____
Name: _____
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

By: _____

Its: _____

ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan's Island a/k/a Town of Sullivan's Island a/k/a Town Council of The Town Of Sullivan's Island f/k/a The Board Of Township Commissioners of Sullivan's Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON) ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____



April 16, 2020

Gregg Gress
Town of Sullivan's Island
2056 Middle Street
Sullivan's Island, SC 29482

RE: **Water System Sanitary Survey**
Town of Sullivan's Island, WS# 1010003
Charleston County

Dear Mr. Gress,

A sanitary survey of the above referenced potable water system was conducted on March 19, 2020. The intent of a survey is to evaluate a public water system's ability to provide a continuous supply of safe drinking water to its customers, according to the State Primary Drinking Water Regulations, (R.61-58).

Attached for your reference is a copy of the form used while conducting the sanitary survey. Any deficiencies are noted by "I" for needs improvement or "U" for unsatisfactory. Other items are provided for informational purposes. Please review this report and notify the Department of any discrepancies or if you have further questions regarding the survey.

System Description

Potable water is provided to the Town of Sullivan's Island by way of three (3) master metered connections with Charleston Water System (CWS). The purchased surface water connects with Sullivan's Island water system through three separate meter pits, each of which contains one (1) 8-inch meter. The locations of the master meters are: Station 12 at Middle Street, Station 14 at Middle Street, and Quarter Street at Jasper Boulevard. The Town of Sullivan's Island is currently contracted to receive 0.75 million gallons per day (MGD) from CWS. According to records provided during the surveys, the average daily demand for the water system was 352,000 gallons per day for 2019. The maximum daily demand for 2019 was 726,000 gallons.

At two of the master meter connections, a chemical feed station injects Aqua Mag, a blended phosphate, to sequester oxidized iron in the distribution system. Each feed station is housed within a lockable fiberglass enclosure and the injection point locations are within each concrete meter vault.

The system maintains two unblended wells for emergency use. Each well is exercised on a monthly basis, with the waste directed to a nearby storm drain. Deep Well 1-A is located at Station 17 near the intersection of Middle Street and Thompson Street. This well is 12-inches in diameter, 1,950-feet deep and equipped with a 75 horsepower vertical turbine pump. Existing records indicate that Deep Well 1-A has a capacity of approximately 600 gallons per minute (gpm). Deep Well 2 is located on Quarter Street and is 12-inches in diameter, 2,018-feet deep and is equipped with a 75 horsepower vertical turbine pump. Deep Well 2 has a capacity of approximately

600 gpm. The wells are currently classified as emergency wells and may only be used if a Boil Water Advisory is issued prior to sending groundwater into the distribution system.

The town owns and operates a 100,000-gallon elevated tank that is located on Quarter Street next to Deep Well 2. This tank is not online with the distribution system, but is maintained for emergency storage or pressure along with the two deep wells that serve as emergency sources of water. The elevated tank is under contract for maintenance and upkeep. The tank is washed out and visually inspected every two years. Bacteriological samples are collected from the tank monthly.

Sullivan's Island also has a six-inch metered connection with the Isle of Palms (IOP) water system. This interconnect is located at Palm Blvd and Charleston Blvd, and will allow the IOP to supply water to the town's distribution system in the event that the primary water supply (CWS) is disrupted.

There are currently 997 total active taps within the system. Approximately 22 of these taps are non-residential. The active residential meters serve a population of approximately 2,243 people. The population is based on 2010 US Census figures, which provide a per capita average in Charleston County of 2.25 persons per household. The service population assumes all residential services are occupied year round and does not consider populations served by rental or seasonal dwellings.

Survey Results

Item #6 Chemical Storage and Handling "S"

Containers of blended phosphate were present at the two plants. Regulations require that adequate secondary containment capable of receiving and containing spills and overflows be provided. The system has pallets underneath the drums of the phosphate to provide secondary containment.

The town has replaced a substantial amount of old distribution piping and was able to eliminate one of the blended phosphate treatment plants last year.

Item #13 Cross Connection Control "S"

There are approximately 182 backflow prevention devices within the system that require annual inspections. Notification letters are sent out to customers 30 days in advance of this deadline. It is the responsibility of the customer to have their backflow prevention device tested by a SCDHEC certified tester. If a customer fails to comply with this requirement, the town hires a certified tester. Residential dual check valves are installed at every meter box. Up to date records were available for review at the time of the sanitary survey.

Item #14 Fire Flow

There are 134 hydrants within the system are flow tested at least once every three years by the Fire Department.

Item #15 Valve/Hydrant Maintenance “S”

Valve Program: There are 285 valves within the system that are exercised and maintained on an annual basis. Records were available for review.

Hydrant Program: All hydrants are maintained and exercised regularly. Records were available for review.

Item #16 Flushing Program “S”

Unidirectional flushing is conducted at least every other year by the Water Department. This flushing usually occurs during periods of low flow. The unidirectional flushing also exercises all valves and hydrants within the system.

Item #17 Leak Detection and Repair “S”

Leaks are monitored through increases in water usage, routine visual inspections, and by customer complaints. The system has replaced a substantial amount of old distribution lines which has helped to reduce water loss. Records were available for review at the time of the sanitary survey.

Item #18 Water Audit “S”

The system keeps track of water losses through a spreadsheet. The average amount of unaccounted for water was approximately 10% in 2019.

Item #29 Testing Equipment “S”

Total Phosphate Residual Monitoring: Regulations require that phosphate residuals be monitored at each treatment plant a minimum of once every two weeks. The town currently has Trident Labs conduct the required testing for phosphate residuals and the system’s treatment operators monitor phosphate weekly for process control.

Item #31 Sample Siting Plan “S”

Sample Siting Plans are required written plans establishing the location of collection sites and a collection schedule for total coliform samples. All community water systems are required to collect samples at sites that are representative of water throughout the distribution system.

The system has selected 12 sampling sites that are separated into three groups containing four sites each. The system rotates each group monthly so that all 12 sites are sampled every three months. One sample is collected each week. All sample sites are labeled on a system map and are representative of the system.

The Water System’s staff collects the bacteriological samples and utilizes the services of Trident Labs for sample analysis.

Item #41 Certified Operator “S”

Treatment Operator: Blended phosphate is utilized as a sequestering agent within this system. A Level D Water Treatment Operator license issued by South Carolina Department of Labor, Licensing and Regulation (SCLLR) is required. This requirement is met.

Distribution Operator: A Level C distribution operator license issued by SC LLR is required for Group III distribution systems. This requirement is met.

Certified Laboratory: Sullivan’s Island Water and Sewer Department operates and Environmental Laboratory (Certification #10005001), located at the wastewater treatment plant. This lab is certified under the Safe Drinking Water Act for Total Coliform/ E.Coli, residual chlorine, temperature and pH.


Operator	Treatment License	Distribution License
Greg Gress	B-7876	B-1520
John Myers	C-9183	C-4398
Andy Williams	B-9628	B-4985
Britton Van Marel		D-4886

Special Note

The South Carolina State Primary Drinking Water Regulations 61-58 requires: *“Copies of any written reports, summaries or communications relating to sanitary surveys or operational inspections of the public water supply conducted by the supplier of water, by a private consultant, or by any local, state, or federal agency, shall be kept for a period of not less than ten (10) years after completion of the sanitary survey involved.”* Records for all water quality monitoring must be kept for a minimum of three (3) years.

The Department has issued an overall rating of **Satisfactory** for this system. If you should have any questions, or if I can be of any assistance, please call me at (843) 953-0150.

Sincerely,



Jason Stuck
SC DHEC Lowcountry Region
Charleston-McMillan Office
1362 McMillan Avenue, Suite 300
Charleston, SC 29405

CC: Marty Chaney, Bureau of Water
Ashley Esposito, Charleston EA Office

Bureau of Water

Site Name: SULLIVANS ISLAND TOWN OF
 System Number: 1010003
 Fax Number: (843)883-3009

(A)dd, (M)odify, (R)enum, (D)elete: ☒Reason: 55Today's Date: 2/19/20

DW Mailing Address:

Owner: SULLIVANS ISLAND TOWN OF
 Attn: GREG GRESS
 PO BOX 427 *1610 Middle St*
 SULLIVANS ISLAND, SC 29482

Owner Business Telephone: (843)883-3198
 Owner Emergency Telephone: (843)270-5717

Site Info Address:

1610 MIDDLE ST. *1610 Middle St*
 SULLIVANS ISL, SC 29482

*Contact: GRESS GREG
 *Phone: (843)883-5748
 *email: GGRESS@SULLIVANSISLAND-SC.G
 DW Mail Attention: GREG GRESS
 DW Contact Telephone: (843)883-5748

System Characteristics

System Type: . . . C Inact Code:
 Inact Date (mo/yr): . . .
 Owner Type: PUB Begin Date (mo/yr): . . . 06/1977

Service Area: . . . R1 Season On (mo/day): 01/01
 Counties Served: Season Off (mo/day): 12/31
 10

Statistical Information

Source Use Information:

Percent Surface Water: 0
 Percent Ground Water: 0
 Percent Purchased Surface Water: . . . 100
 Percent Purchased Ground Water: . . . 0

Total must equal 100%

Number of Surface Water Sources: . . . 0
 Number of Ground Water Sources: . . . 11
 Purchased Surface Water Sources: . . . 2
 Number of Permanent SW Sources: . . . 0
 Number of Emergency SW Sources: . . . 1
 Number of Permanent GW Sources: . . . 0
 Number of Emergency GW Sources: . . . 2

Service Population:

Population: 2,243
 Secondary Population: 0

Number of Service Connections:

Residential: 975
 Non Residential: 22 **Total ... 997**
 Maximum Allowable: 1,282
 Permitted: 0

Production (MGD):

Average: 0.2810 *0.358*
 Maximum Day:632 *0.726*

Capacity:

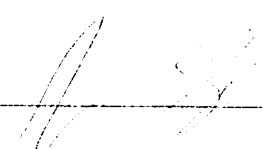
Total:75
 Emergency: 0.5470

Storage:

Elevated (MG): 0.100
 Ground (MG): 0.000
 Pressure (TG): 0.000

Comments

* Add/change contact name, address, phone and email info here. This information can be found in EFIS/Permits/Relations/type DW Contact.

Signature: 

SCDHEC

Bureau of Water

**Public Water System Sanitary Survey Report
Ground Water Systems**

Site name: SULLIVANS ISLAND TOWN OF

System number: 1010003

Last Survey: 03/26/2018

Survey Date: 3,19,2020

Comments


DHEC Representative

System Representative

Title

Public Water System Sanitary Survey Report
Ground Water Systems

Site name: SULLIVANS ISLAND TOWN OF

System number: 1010003

Last Survey: 03/26/2018

Survey Date: 5/11/2010

Type Inspection/Visit GW ROUTINE

Operator/Owner present? Y

Overall Rating S

Source:

- 1. *Protection from Contam S
- 2. Quantity S
- 3. Security S
- 4. Wellhead Piping S

Water Treatment:

- 5. *Chemical Feed S
- 6. Chemical Storage & Hand S
- 7. Chemical Injection Points S
- 8. Filtration N
- 9. Equipment Maintenance S

Distribution:

- 10. *Water Quality S
- 11. Adequate Pressure S
- 12. Disinfectant Residual S
- 13. Cross Connection Control S
- 14. Fire Flow S
- 15. Valve/Hydrant Maintenance S
- 16. Flushing Program S
- 17. Leak Detection and Repair S
- 18. Water Audit S
- 19. System Map S

Storage:

- 20. *Protection from Contam S
- 21. Capacity S
- 22. Security S
- 23. Appurtenances S
- 24. Maintenance S

Pumps, Pump Facilities & Controls:

- 25. *Reliable Capacity S
- 26. Operation & Control S
- 27. Pumps S
- 28. Flow Measuring Device S

Monitoring, Reporting & Data Verification:

- 29. *Monitoring/Record Keeping S
- 30. Testing Equipment S
- 31. Sample Siting Plan S

System Management & Operation:

- 32. *Corrections from Previous Survey S
- 33. Emergency Plan S
- 34. Plant Security S
- 35. Facility Maintenance S
- 36. Supplies/Spare Parts Inv S
- 37. Waste Disposal S
- 38. Procedures Manual S
- 39. Stand-by Power S
- 40. Is system presently under order? N
- If Yes, is system complying w/order? N

Operator Certification:

- 41. *Certified Operator S
- 42. Staffing S
- 43. System Group (I - V) II
- 44. Treatment Operator Grade

A.
B. 3
C. 1
D. 1
T. 1

45. Dist. Group (I - V) III

46. Distribution Operator Grade

A.

B. 3

C. 1

D. 1

T. 1

G.

Other Requirements:

47. Drought Response Plan Y

48. Source Water Protection Plan Y

49. Are all services metered? Y

Percent metered 100

50. Field Tests (Location or address)

N

Chlorine	
pH	
Pressure	
Flow	
Other (Specify)	
Other Result	

51. Samples Taken

Bacteriological	
Inorganic	
Organic	
Radiological	
Other	

52. Follow up scheduled? N

Date scheduled

*Items with an asterisk are significant deficiency items.

This form represents neither a final approval of the water system, nor an approval to operate the system.

SCDHEC
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: G10163

(A)dd, (M)odify, (R)enum, (D)elete: ☒

Reason: SS

Today's Date: 3/19/2020

General Information

Location DEEP WELL 1-A
Source Name ST17 MIDDLE&THOMPSON
Receiving Plant NONE
Plant ID NONE

Availability Code E
Latitude 32.75971760
Longitude - 79.84877280
Source Code G

Ground Water Source Information

Well Characteristics

Depth (ft) 1950
Type 3
Casing Diameter (in) 12
Casing Type S
Under the Direct Influence of SW? N

Well Pump Characteristics

Horsepower 75.00
Type T
Design Yield (gpm) 380.00
Test Yield (gpm)
Avg. Daily Production (TGD) 0.00
Regulated Capacity (TGD) 547.20

Treatment Codes

N0000

Comments

Regulated capacity based on pumping 24 hours per day under emergency conditions.

Signature: 

SCDH C
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: G10361

(A)dd, (M)odify, (R)enum, (D)elete: ☒ ☐ ☐ ☐
Reason: SS
Today's Date: 5/19/2020

General Information

Location DEEP WELL #2
Source Name QUARTER ST
Receiving Plant NONE
Plant ID NONE

Availability Code E
Latitude 32.76479480
Longitude - 79.83282400
Source Code G

Ground Water Source Information

Well Characteristics

Depth (ft) 2018
Type 3
Casing Diameter (in) 12
Casing Type S
Under the Direct Influence of SW? N

Well Pump Characteristics

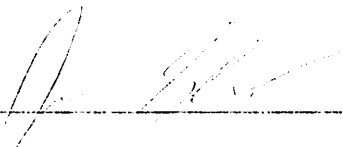
Horsepower 75.00
Type T
Design Yield (gpm) 600.00
Test Yield (gpm)
Avg. Daily Production (TGD) 0.00
Regulated Capacity (TGD) 864.00

Treatment Codes

Comments

Regulated capacity based on pumping 24 hours per day under emergency conditions.

Signature: _____



SCDH C
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: P10103

(A)dd, (M)odify, (R)enum, (D)elete: ☒ **1**
Reason: SS
Today's Date: 5/19/2016

General Information

Location	Availability Code P
Source Name Purchased Surface Water	Latitude 32.76126000
Receiving Plant N/A	Longitude -79.85449000
Plant ID N/A	Source Code P

Purchased Source Information

System Number Metered From 1010001	Average Use (MGD)646
System Name Metered From CHARLESTON WATER SYSTEM	Total Capacity (MGD)75
	Number of Meters 3

Treatment Codes

Comments

Meter locations are as follows:
Station 12th St. at Middle St. 32 45 .604; -79 51 .322
Station 14th St. at Middle St. 32 45 .593; -79 51 .32
Quarter St. at Jasper Blvd. mec 02/06/07 32 45 .91; -79 49 .9571

Signature: _____

Bureau of Water

Site Name: SULLIVANS ISLAND TOWN OF

System Number: 1010003

Source ID: P10168

(A)dd, (M)odify, (R)enum, (D)elete: ☒ 17Reason: SCToday's Date: 2-17-2020

General Information

Location

Source Name Purchased Surface Water

Receiving Plant N/A

Plant ID N/A

Availability Code E

Latitude 32.77888000

Longitude - 79.80942000

Source Code P

Purchased Source Information

System Number Metered From 1010004

System Name Metered From ISLE OF PALMS W/S COMM

Average Use (MGD) 0

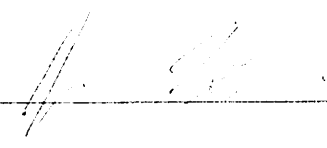
Total Capacity (MGD)4

Number of Meters 1

Treatment Codes

Comments

This source was used in Sept/Oct. 2008 for emergency purposes. mec 01/15/09

Signature: 

SCDHEC
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: D10008

(A)dd, (M)odify, (R)enum, (D)elete: ☒
Reason: SS
Today's Date: 3/19/2020

Plant Source Information

Plant Name Plant #1
Plant Phone
Plant Type D
Available Code ... P

Average Production (MGD) 0.0000
Total Capacity (MGD) 0.0000
Emergency Capacity (MGD) ... 0.0000

Geographical Address

STATION 12TH ST AT MIDDLE ST
SC

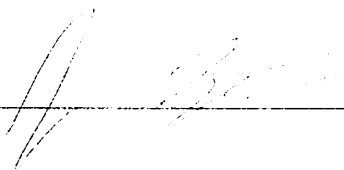
Treatment Codes

16800

Comments

Station 12

Signature: _____



SCDHEC
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: D10009

(A)dd, (M)odify, (R)enum, (D)elete: ☒

Reason: 33

Today's Date: 5-19-2020

Plant Source Information

Plant Name Plant #2
Plant Phone
Plant Type D
Available Code P

Average Production (MGD) 0.1090
Total Capacity (MGD) 0.0000
Emergency Capacity (MGD) ... 0.0000

Geographical Address

STATION 14TH ST AT MIDDLE ST
SC

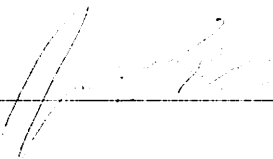
Treatment Codes

I6800

Comments

Station 14

Signature: _____



SCDHEC
Bureau of Water

Public Water System Source/Plant Inventory Report

Site Name: SULLIVANS ISLAND TOWN OF
System Number: 1010003
Source ID: D10010

(A)dd, (M)odify, (R)enum, (D)elete: ☒

Reason: SS

Today's Date: 5-19-2020

Plant Source Information

Plant Name Plant #3
Plant Phone
Plant Type D
Available Code ... P

Average Production (MGD) 0.1130
Total Capacity (MGD) 0.0000
Emergency Capacity (MGD) ... 0.0000

Geographical Address

QUARTER ST AT JASPER BLVD
SC

Treatment Codes

6800

Comments

Quarter St

Signature: 



Sewer System Overflow or Pump Station Failure Report Form

Please submit this form to the SCDHEC Bureau of Water, Compliance Assurance Division 2600 Bull St. Columbia, SC 29201
Form must be MAILED and/or FAXED to 803.898.4215
A copy of the form should be sent to the local EQC District Office

Permittee: Town of Sullivan's Island Permit No: SC0020052 County: Charleston
(If yours is a Collection System not owned or operated by a POTW, please include the name of the receiving POTW)

Date SSO/Failure: 4-23-20 Time: 22:00 (Military Format)

Date DHEC notified: 4-24-20 Time: 14:30

Name of person contacted at DHEC: Ashley Auerbach

Description of Source (manhole, pump station, etc.): MH 6-49 Pump Station No.: 6
(Include any code or number used to identify pump stations)

Location of SSO/Failure: Raven Dr & sta 23
(Street address or other appropriate description; include map if available)

Cause of SSO/Failure: Heavy rain
(Include any related weather information)

Control action taken: Surrounded MH with filter sack & added cl2 tablet to MH Lid.

Describe corrective action taken: filtered & chlorinated overflow

Estimated volume of wastewater released: 7200 gls

Did wastewater enter a stream or body of water? (Yes) No (Circle One)
(If discharge reaches any water already present in a conveyance, ditch, etc. it is considered to have reached waters of the State)

If Yes, Where? See map
(Show location on USGS map or copy thereof, include name of water body)

Were down stream water in-takes notified? Yes No (N/A) (Circle one) If Yes, Who? _____

Date corrective action completed: 4-23-20 Time: 22:30 (Military Format)

Date clean up action taken: 4-24-20 Time: 11:00

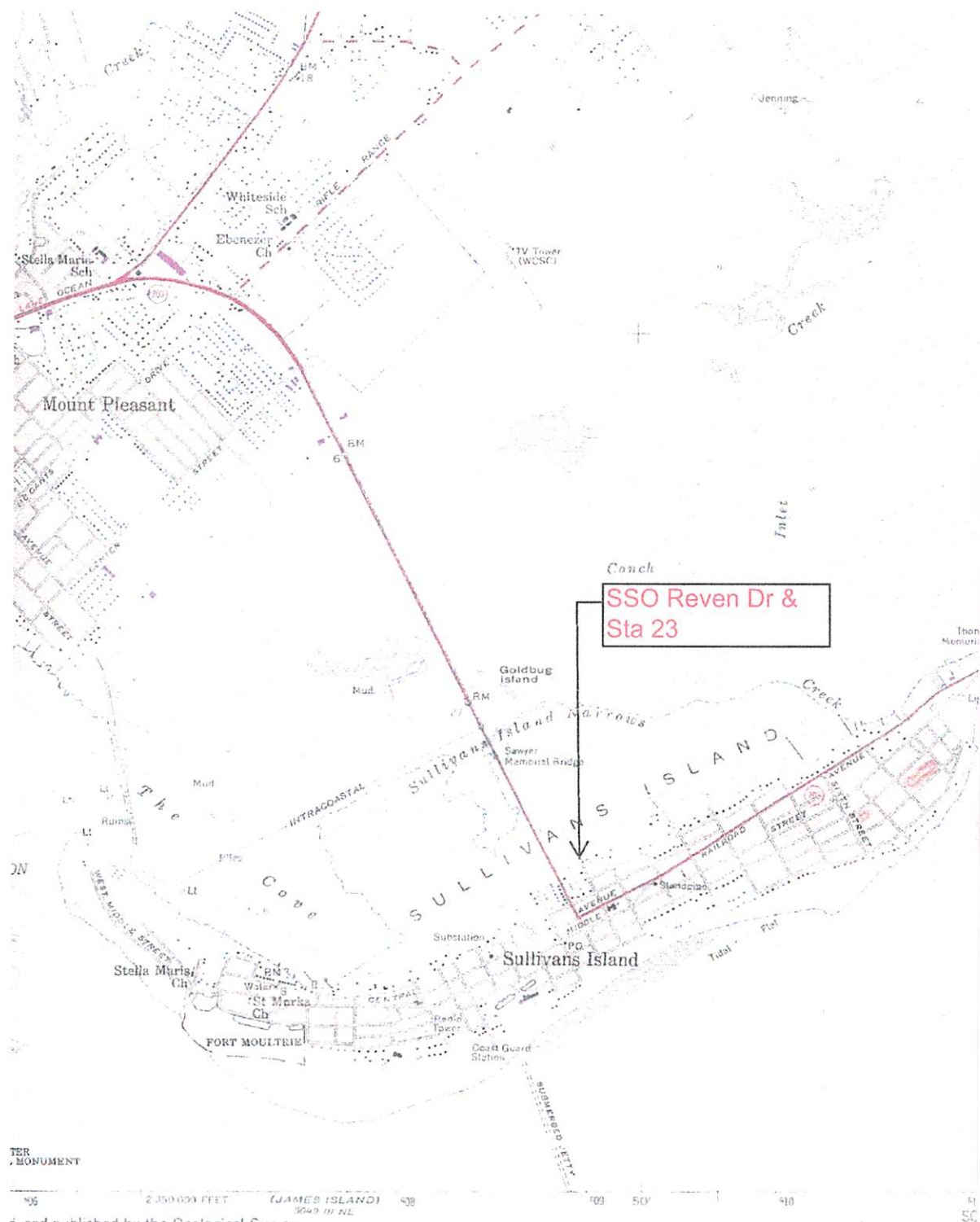
Describe what was actually done in the clean up process? Hosed area down and apply lime to affected area

Greg Press for John Myers Phone #: 843-883-5745
Name/Signature of Person Initiating Action

Date: 4-24-20

Greg Press
Signature/Sewer System Owner or other Responsible Individual

Date: 4-24-20



d, and published by the Geological Survey
USC&GS, USCE, and South Carolina Geodetic Survey

age from controlled aerial photo mosaics taken 1957
inetable surveys, 1958 - 1959

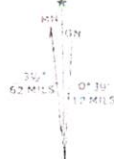
Adapted from USCGS charts 470, 491, and 1239 (1957)

m. 1927 North American datum
based on South Carolina coordinate system.

arsal Transverse Mercator grid ticks,
1 blue

redicted North American Datum 1983
on lines 16 meters south and
s shown by dashed corner ticks

Areas in which only landmark buildings are shown



UTM GRID AND 1979 MAGNETIC NORTH
DECLINATION AT CENTER OF SHEET

There may be private inholdings within the boundaries of the National or State reservations shown on this map.



CONTOUR
NATIONAL GEODE
DEPTH CHIEVES AND SOUND
THE RELATIONSHIP BE
SHORELINE SHOWN REPRESENT
THE MEAN RANGE OF 1

THIS MAP COMPLIES WITH
FOR SALE BY U. S. GEOLOGICAL SURVEY
A FOLDER DESCRIBING TOPOGRAPHIC

WWTP Project Funding Timeline

[illegible]

Installment Purchase Revenue Bond

\$20,000,000.00

Lot sale funds

\$2,300,000.00

Project	PO Number	Original Project Estimates	Original Estimate Date	Actual Project Bid	Bid Date	Revised Project Quote	Revised Project Quote Date	Project Balance
WWTP		\$12,000,000.00	March 22, 2018	\$16,341,836.92	October 8, 2019	\$16,341,836.92	April 25, 2019	\$15,167,978.19
I&I Phase II		\$4,500,000.00	March 22, 2018	\$5,965,092.00	August 6, 2018	\$4,577,244.80	May 14, 2019	\$1,277,598.74
Pump Station Floodproofing		\$3,500,000.00	March 22, 2018			\$4,221,696.00		\$3,919,720.42
		\$20,000,000.00				\$25,140,777.72		\$20,365,297.35

Request for Payment from Bond Proceeds

Req#	Date Submitted	Amount		
1	09/13/18	\$ 399,041.88	HDR	WWTP Design
2	10/08/18	\$ 28,209.54	HDR	WWTP Design
3	11/26/18	\$ 85,272.12	HDR	WWTP Design
4	12/12/18	\$ 76,572.37	HDR	WWTP Design
5	01/21/19	\$ 75,257.31	HDR	WWTP Design
6	01/23/19	\$ 591,073.35	1&2 Arcadis	I&I Phase II
7	03/12/19	\$ 135,059.68	HDR	WWTP Design
8	03/12/19	\$ 330,325.36	3 Arcadis	I&I Phase II
9	03/22/19	\$ 22,860.44	HDR	WWTP Design
10	04/16/19	\$ 595,681.74	4 Arcadis	I&I Phase II
11	04/16/19	\$ 4,587.92	HDR	WWTP Design
12	04/24/19	\$ 325,431.58	5 Arcadis	I&I Phase II
13	05/22/19	\$ 2,728.25	HDR	WWTP Design
14	05/24/19	\$ 400,643.54	6 Arcadis	I&I Phase II
15	06/12/19	\$ 22,064.58	HDR	WWTP Design
16	07/08/19	\$ 227,160.47	SI Sewer	WWTP Equipment
17	07/08/19	\$ 380,215.94	7 Arcadis	I&I Phase II
18	08/06/19	\$ 3,321.82	HDR	WWTP Design
19	08/07/19	\$ 287,922.81	8 Arcadis	I&I Phase II
20	10/01/19	\$ 158,443.16	9 Arcadis	I&I Phase II
21	11/12/19	\$ 15,941.77	HDR	WWTP Design/Bid
22	12/18/19	\$ 9,618.19	HDR	WWTP Design/Bid
23	12/18/2019	\$ 48,929.78	10 Arcadis	I&I Phase II
24	1/17/2020	\$ 23,137.25	WK Dickson	LS Floofproofing
25	1/23/2020	\$ 75,466.25	WK Dickson	LS Floofproofing
26	1/23/2020	\$ 9,644.05	HDR	WWTP Design/Bid
27	2/6/2020	\$ 49,692.93	HDR	WWTP Design/Bid
28	2/17/2020	\$ 3,759.90	WK Dickson	LS Floofproofing
29	3/16/2020	\$ 6,092.13	WK Dickson	LS Floofproofing
30	3/24/2020	\$ 17,868.49	HDR	WWTP Design/Bid
31	4/27/2020	\$ 11,715.82	WK Dickson	LS Floofproofing
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
		\$ 4,423,740.42		
as of	3/24/2020	\$ 957,741.34	HDR	WWTP Design
as of	12/18/2019	\$ 3,118,667.26	Arcadis	I&I Phase II
as of	7/8/2019	\$ 227,160.47	SI Sewer	WWTP Equipment
as of	4/27/2020	\$ 120,171.35	WK Dickson	LS Floofproofing
		\$ 4,423,740.42		

WWTP Project

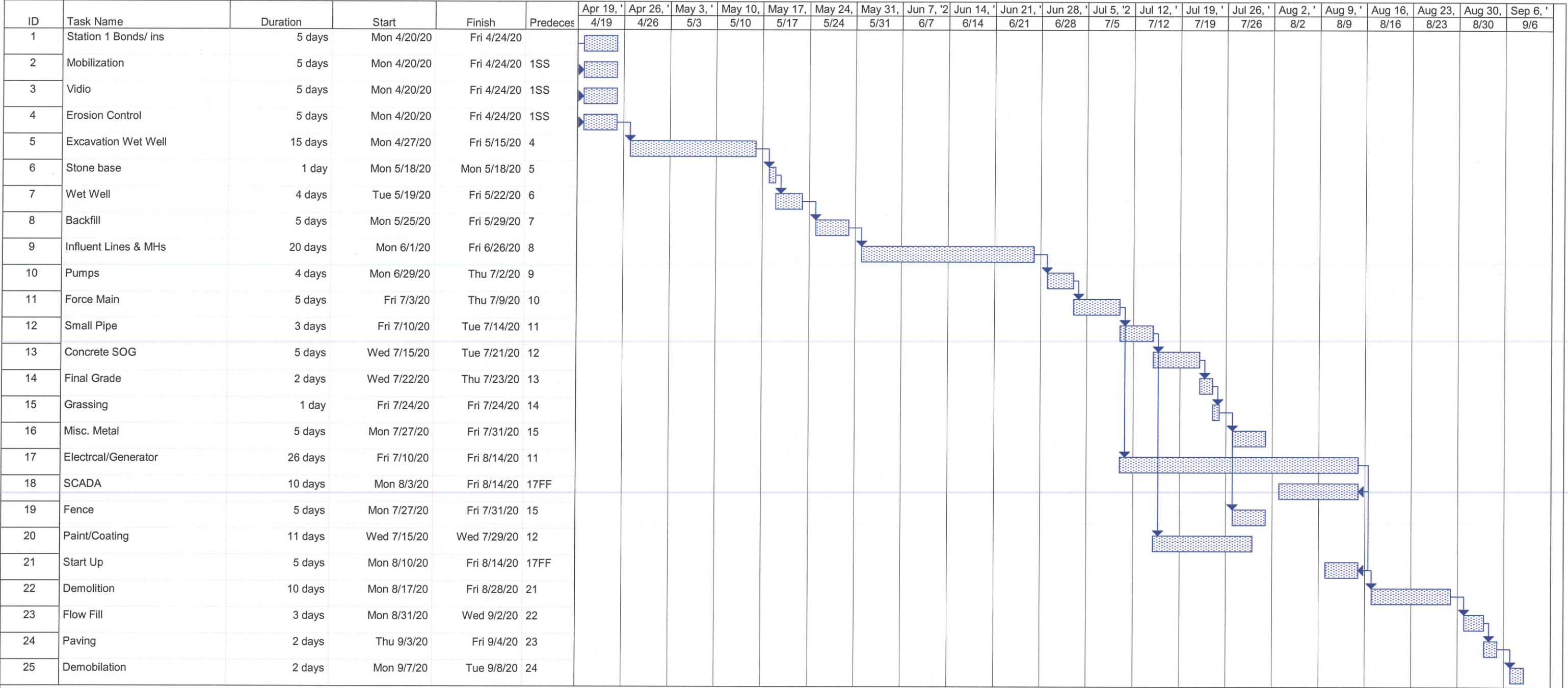
	Lot sale funds remaining			Project Fund Balance	
\$20,000,000.00	\$2,300,000.00	\$22,300,000.00		\$15,167,978.19	
Contractor Name	PO Number	Original PO Amount	Invoice#	Invoice Amount	PO Balance
HDR FEMA Application					
HDR answer FEMA RFI			\$1.00		
HDR Phase I not paid by FEMA					
HDR Design	1800991	\$ 1,549,916.00	1200130634	\$ 227,317.99	\$1,322,598.01
			1200138372	\$ 171,723.89	\$1,150,874.12
			1200143748	\$ 28,209.54	\$1,122,664.58
Add add scope items	Adendum #1 signed \$39,943		1200148311	\$ 23,113.78	\$1,099,550.80
			1200143748	\$ 23,209.54	\$1,076,341.26
	Adendum #2 signed \$96,000		1200152827	\$ 62,158.34	\$1,014,182.92
			1200158683	\$ 76,572.37	\$937,610.55
			1200164710	\$ 75,257.31	\$862,353.24
			1200172354	\$ 135,059.68	\$727,293.56
			1200177879	\$ 22,860.44	\$704,433.12
			1200183591	\$ 4,587.92	\$699,845.20
	Adendum #3 signed \$20,354		1200188938	\$ 2,728.25	\$697,116.95
			1200194447	\$ 22,064.58	\$675,052.37
			1200201946	\$ 3,321.82	\$671,730.55
			1200207761	\$ 4,527.61	\$667,202.94
			1200215790	\$ 9,680.45	\$657,522.49
	Adendum #4 signed \$205,611		1200219631	\$ 2,485.85	\$655,036.64
			1200226285	\$ 15,941.77	\$639,094.87
			1200231974	\$ 9,618.19	\$629,476.68
			1200238496	\$ 9,644.05	\$619,832.63
			1200244952	\$ 49,692.93	\$570,139.70
			1200255105	\$ 17,868.49	\$552,271.21
			1200261909	\$ 56,163.02	\$496,108.19
Bundy McDonald					
	1/19/2018		10269	\$ 800.00	
	3/21/2018		10290	\$ 4,255.00	
	5/11/2018		10349	\$ 1,925.00	
	7/27/2018		10388	\$ 150.00	
Construction Garney		\$ 14,379,000.00	1		
			2		
			3		
			4		
			5		
			6		
			7		
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			15		
			16		
			17		
			18		
Pole Barn (to be done outside this contract)		\$ 300,000.00			
2 New Clarifier Drives (pre purchased outside this contract)	1801631	\$ 47,818.30	8475247	\$ 47,818.30	
2 New Chlorine Contact Basin Mixers (pre purchased outside this contract)	1801535	\$ 8,698.00	123212	\$ 8,698.00	
Service crane for F350 (for pulling new inf pumps for service)	1802189	\$ 17,200.00	20064238	\$ 18,576.00	
New sludge and blower panels (MR Systems installed 3/29/19)	1802038	\$ 37,828.62	8777-SG	\$ 37,828.62	
Total Costs outside of Contract		\$ 412,920.92			
	Total	\$16,341,836.92		\$1,173,858.73	

I&I Phase II Project

		Lot sale funds remaining		Project Fund Balance	
\$20,000,000.00		\$2,300,000.00		\$1,277,598.74	
Contractor Name	PO Number	Original PO Amount	Invoice#	Invoice Amount	PO Balance
Arcadis		\$ 5,965,092.00	1	\$ 276,416.75	\$4,150,479.25
			2	\$ 314,656.40	\$3,835,822.85
			3	\$ 330,325.36	\$3,505,497.49
			4	\$ 595,681.74	\$2,909,815.75
			5	\$ 325,431.58	\$2,584,384.17
		\$ 4,426,896.00	6	\$ 400,643.54	\$2,183,740.63
			7	\$ 380,215.94	\$1,803,524.69
			8	\$ 287,922.81	\$1,515,601.88
			9	\$ 158,443.16	\$1,357,158.72
			10	\$ 48,929.78	\$1,308,228.94
			11	\$ 58,325.66	\$1,249,903.28
Bundy Arcadis				\$ 245.00	
Mahoney Sign	1802027	\$ 348.80			
Dun Right MH Rehab	1801890	\$ 75,000.00	3718	\$ 52,704.68	\$22,295.32
					\$0.00
Bionomics MH Rehab	1801889	\$ 75,000.00	31869	\$ 69,703.66	\$5,296.34
XPR's ???		\$ -			
In House CIPPR		\$ -			
		\$ 4,577,244.80		\$ 3,299,646.06	

Pump Station Floodproofing Project

	Lot sale funds remaining			Project Fund Balance	
\$20,000,000.00	\$2,300,000.00	\$22,300,000.00		\$3,919,720.42	
Contractor Name	PO Number	Original PO Amount	Invoice#	Invoice Amount	PO Balance
WK Dickson Design		\$ 234,150.00			\$234,150.00
Nov-18	1802039		89296	\$ 4,683.00	\$229,467.00
Dec-18			89600	\$ 2,341.50	\$227,125.50
Jan-19			89918	\$ 16,390.50	\$210,735.00
Feb-19			90055	\$ 3,512.25	\$207,222.75
Mar-19			90663	\$ 1,170.75	\$206,052.00
Apr-19			90917	\$ 4,683.00	\$201,369.00
May-19			91453	\$ 14,049.00	\$187,320.00
Jun-19			91784	\$ 3,512.25	\$183,807.75
Jul-19			92141	\$ 2,341.50	\$181,466.25
Aug-19			92569	\$ 5,853.75	\$175,612.50
Sep-19			92906	\$ 31,610.25	\$144,002.25
	Amendment#1 signed	\$ 9,750.00			\$153,752.25
Oct-19			93357	\$ 41,369.25	\$112,383.00
Nov-19			93700	\$ 34,097.00	\$78,286.00
Dec-19			94006	\$ 23,137.25	\$55,148.75
	Amendment#2 signed	\$ 207,165.00			\$262,313.75
Jan-20			94446	\$ 3,759.90	\$258,553.85
Feb-20			94829	\$ 6,092.13	\$252,461.72
Mar-20			95264	\$ 11,715.82	\$240,745.90
Apr-20					
May-20					
Jun-20					
Jul-20					
Aug-20					
Sep-20					
Oct-20					
Nov-20					
Dec-20					
Jan-21					
Feb-21					
		\$ 451,065.00			
Dominion relocate fee LS#5		\$ 7,742.00		\$ 7,742.00	
AT&T relocate design fee		\$ 500.00		\$ 500.00	
Ary Fun Tree removal at 1,2 &4		\$ 2,000.00		\$ 2,000.00	
AT&T relocate Cost		\$ 100,000.00		\$ 76,900.48	
Dominion Under grd 2,3 &4		\$ 4,514.00		\$ 4,514.00	
Electric Supply		\$ 1,175.00			
Construction "Republic Contractors"		\$ 3,654,700.00	1		
			2		
			3		
			4		
			5		
			6		
			7		
			8		
			9		
			10		
			11		
			12		
	Total	\$4,221,696.00		\$301,975.58	



Project: Sullivans Island L S 1
Date: Fri 4/17/20

Task

Progress

Milestone

Summary

Rolled Up Task

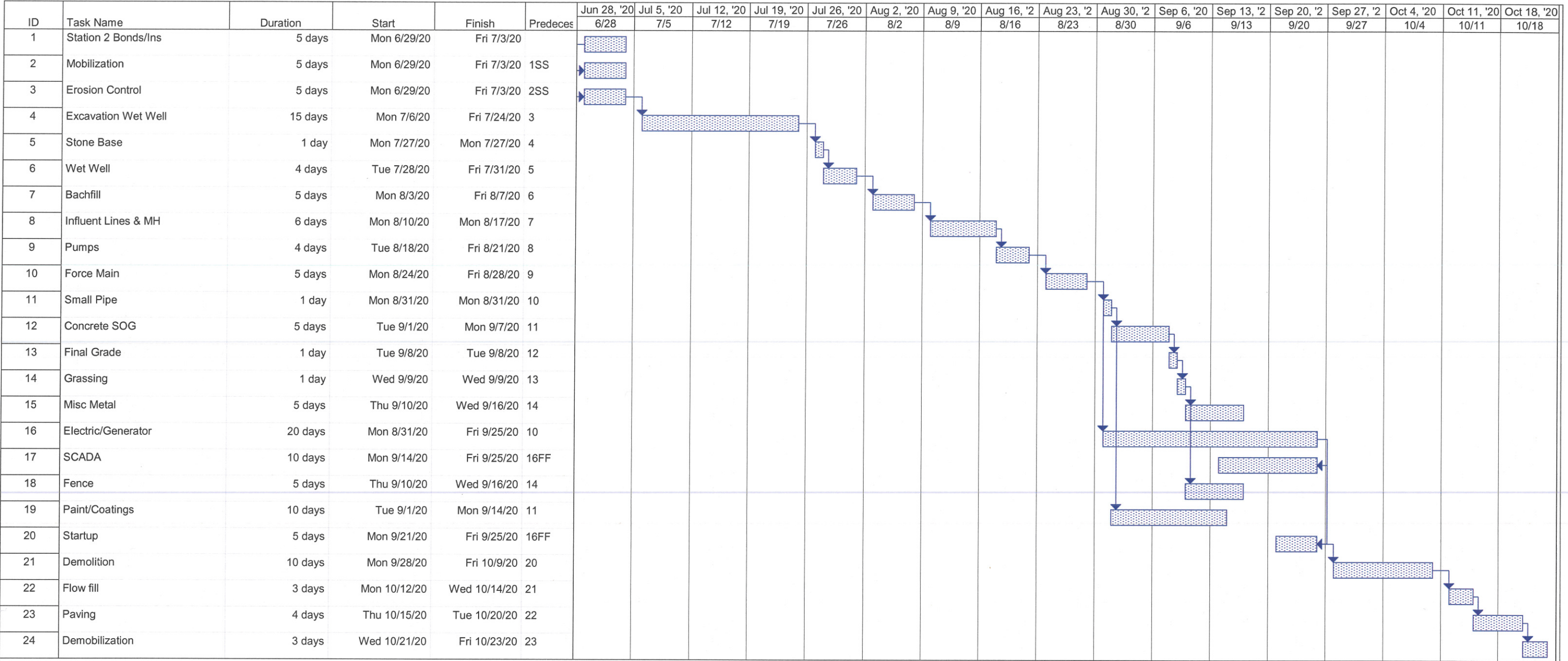
Rolled Up Milestone

Rolled Up Progress

Split

External Tasks

Project Summary



Project: Sullivans Island L S #2
Date: Fri 4/17/20

Task

Progress

Milestone

Summary

Rolled Up Task

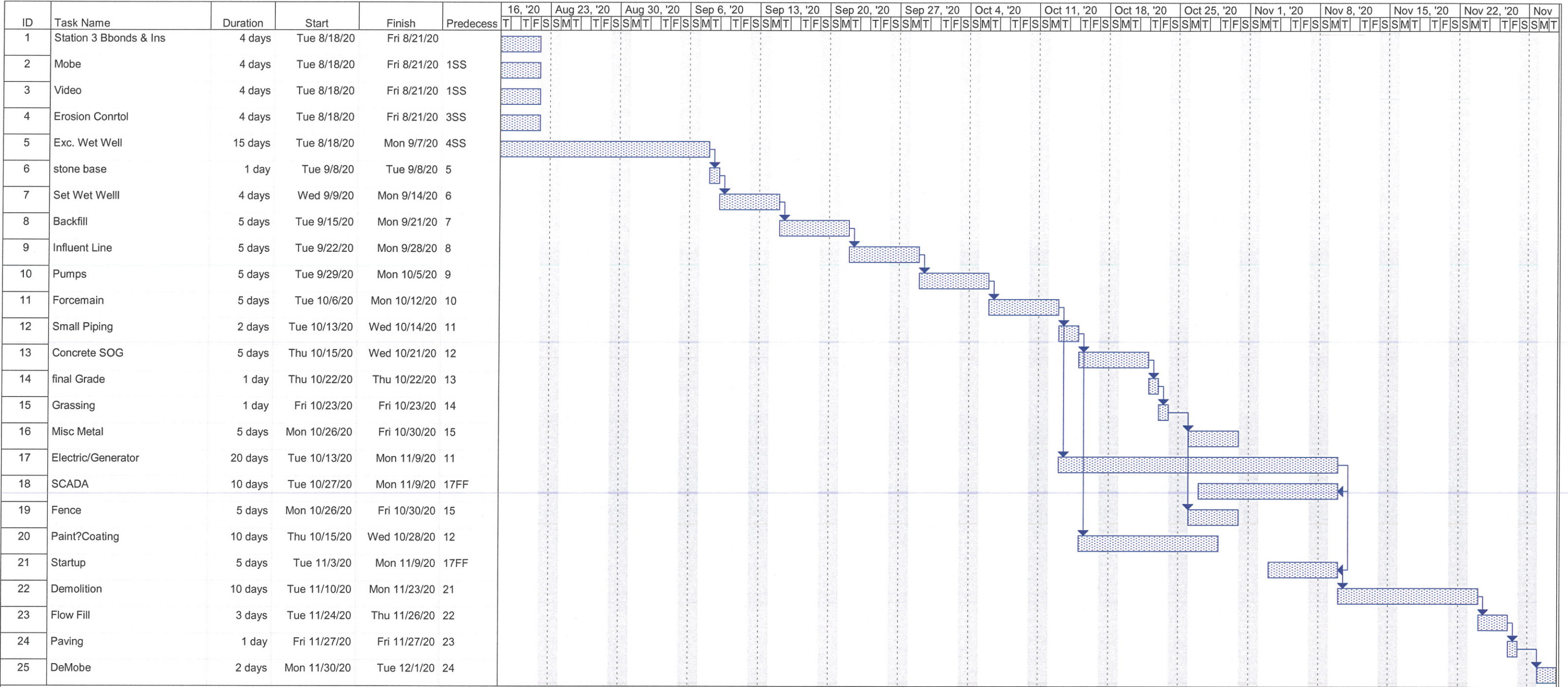
Rolled Up Milestone

Rolled Up Progress

Split

External Tasks

Project Summary



Project: Sullivan's Island L S #3
Date: Fri 4/17/20

Task

Split

Progress

Milestone

Summary

Rolled Up Task

Rolled Up Split

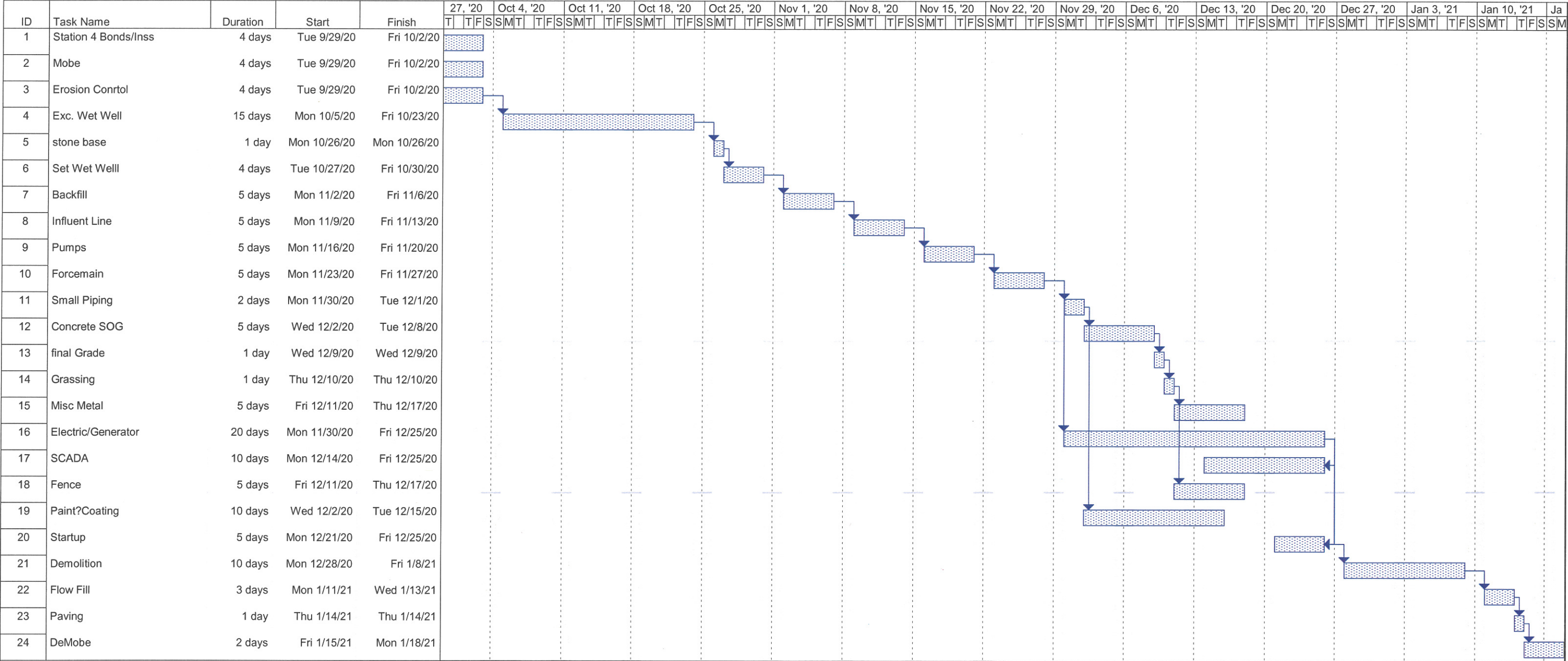
Rolled Up Milestone

Rolled Up Progress

External Tasks

Project Summary

Page 1



Project: Sullivan's Island L S #4
Date: Fri 4/17/20

Task

Split

Progress

Milestone

Summary

Rolled Up Task

Rolled Up Split

Rolled Up Milestone

Rolled Up Progress

External Tasks

Project Summary

Page 1

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON)

GRANT OF EASEMENTS

WHEREAS, the Commissioners of Public Works of the City of Charleston, South Carolina intends to construct water lines between Sullivan's Island and Mt. Pleasant near the Ben Sawyer Bridge in Charleston County; and

WHEREAS, the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA has requested a permanent easement the undersigned across property designated by Charleston County TMS #523-00-00-001 which the undersigned has agreed to grant to grant.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that that THE TOWNSHIP OF SULLIVAN'S ISLAND A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A TOWN COUNCIL OF THE TOWN OF SULLIVAN'S ISLAND F/K/A THE BOARD OF TOWNSHIP COMMISSIONERS OF SULLIVAN'S ISLAND (hereinafter called the "Grantor"), in consideration of the sum of FIVE HUNDRED and 00/100 (\$500.00) Dollars to the Grantor in hand paid for the easements granted hereunder, at and before the sealing of these presents, by the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA the receipt of which is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA (hereinafter called the "Commissioners"), its successors and assigns, ^{non exclusive} a permanent transferable right-of-way and utility easement for a commercial purpose over, under and across a strip of land designated "PERMANENT UTILITY EASEMENT 2.153 ACRES/93,798 SQ. FT." shown as being contained between

the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R and A on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 2, 2019 and last revised June 4, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as "Permanent Easement."

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor ^{as designated by GRANTOR when} ~~as may be~~ reasonably necessary or convenient for purposes connected with said Permanent Easement. Also, Commissioners shall have the right from time to time to trim, cut or

remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement, ^{after consultation and in agreement with} Provided, however, the ^{GRANTOR} Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (2) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface.
- (3) The Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (4) The Permanent Easement granted herein is for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.
- (5) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges
above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals
this ____ day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN'S ISLAND
A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN'S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN'S ISLAND

By: _____
Name: _____
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

By: _____

Its: _____

ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan's Island a/k/a Town of Sullivan's Island a/k/a Town Council of The Town Of Sullivan's Island f/k/a The Board Of Township Commissioners of Sullivan's Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF CHARLESTON)

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON)

GRANT OF EASEMENTS

WHEREAS, the Commissioners of Public Works of the City of Charleston, South Carolina intends to construct water lines between Sullivan's Island and Mt. Pleasant near the Ben Sawyer Bridge in Charleston County; and

WHEREAS, the undersigned, owns a certain parcel of land bearing Charleston County TMS #529-05-00-036; and

WHEREAS, the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA has requested a permanent easement and temporary construction easements across said property which the property owner has agreed to grant.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that THE TOWNSHIP OF SULLIVAN'S ISLAND A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A TOWN COUNCIL OF THE TOWN OF SULLIVAN'S ISLAND F/K/A THE BOARD OF TOWNSHIP COMMISSIONERS OF SULLIVAN'S ISLAND (hereinafter called the "Grantor"), in consideration of the sum of FOUR THOUSAND FIVE HUNDRED and 00/100 (\$4,500.00) Dollars to the Grantor in hand paid for the easements granted hereunder, at and before the sealing of these presents, by the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA the receipt of which is hereby acknowledged, has granted, bargained, sold and released, and by these presents does grant, bargain, sell and release unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA (hereinafter called the "Commissioners"), its successors and assigns, the following:

1. A^{non exclusive} permanent transferable right-of-way and utility easement for a commercial purpose over, under and across a strip of land designated "PERMANENT UTILITY EASEMENT 0.414 ACRE/18,042 SQ. FT." and shown as being contained between the lines running between the points designated A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P and A on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The permanent right-of-way and utility easement is hereinafter referred to as "Permanent Easement."

Together with the right to lay, construct, locate, install, operate, maintain, inspect, repair and replace underground water lines with necessary valves, fittings, manholes, service lines, controls, devices, hydrants, equipment and other usual appurtenances within the Permanent Easement.

2. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated "TEMPORARY CONSTRUCTION EASEMENT "A" 0.045 ACRE/1,953 SQ. FT." and shown as being

contained between the lines running between the points designated M, Q, R, O, N and M on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as "Temporary Construction Easement A."

Temporary Construction Easement A may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001.

3. A temporary transferable construction easement for a commercial purpose over, under and across a strip of land designated "TEMPORARY CONSTRUCTION EASEMENT "B" 1.147 ACRE/49,965 SQ. FT." and shown as being contained between the lines running between the points designated F, E, D, S, T, U, V, W, X, Y, Z, A1, B1, C1, D1, E1, F1, G1, H1, I1, J1, K1, L1, M1 and F on a plat entitled "PLAT SHOWING A NEW PERMANENT UTILITY EASEMENT AND TWO VARIABLE WITH

TEMPORARY CONSTRUCTION EASEMENTS TO BE CONVEYED TO THE COMMISSIONERS OF PUBLIC WORKS FOR THE CITY OF CHARLESTON, SOUTH CAROLINA ACROSS THE PROPERTY OF THE TOWNSHIP OF SULLIVAN'S ISLAND TOWN OF SULLIVAN'S ISLAND, CHARLESTON COUNTY, SOUTH CAROLINA" by Patrick L. Hajes, S. C. P. L. S. No. 28584 of Hussey Gay Bell dated April 1, 2019 and last revised June 5, 2019 and recorded in Plat Book _____ at page _____ in the ROD Office for Charleston County, South Carolina. Said strip of land has such size, shape, dimensions, butting and boundings, courses and distances as will by reference to said plat more fully appear. The temporary construction easement is hereinafter referred to as "Temporary Construction Easement B."

Temporary Construction Easement B may be used for any and all purposes related to the construction by the Commissioners of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001. Temporary Construction Easement B may also be used for vehicular and pedestrian ingress and egress to and from Station 20 1/2 Street to and from the Permanent Easement.

Temporary Construction Easement A and Temporary Construction Easement B will terminate when the Commissioners: (a) complete the construction of the underground water lines within the Permanent Easement and within an easement granted by the Grantor across property designated by TMS # 523-00-00-001, (b) the underground water lines are placed in service, and (c) sediment and erosion control measures are approved for removal by the South Carolina Department of Health and Environmental

Control and removed by the Commissioners from the Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B.

TOGETHER with all the rights and privileges necessary or convenient for the full enjoyment or use thereof.

It is further agreed that:

- (1) The Grantor and Grantor's heirs, successors and assigns, will have full use of the surface area of the Permanent Easement, provided, however, that neither Grantor nor Grantor's heirs, successors or assigns shall construct, build or place any permanent structure over the surface of the Permanent Easement, it being the purpose of the Commissioners to (1) protect the integrity of the said utility lines which will be located below the surface, and (2) to allow quick and ready access to the utility lines to facilitate repairs.
- (2) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon the Permanent Easement, ^{after consultation and agreement with GRANTOR} Provided, however, the Commissioners will not cut or remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.
- (3) The Commissioners shall have the right from time to time to trim, cut or remove trees, underbrush and other obstructions that are over, under or upon Temporary Construction Easement A and Temporary Construction Easement B prior to said easements being terminated, ^{after consultation and agreement with GRANTOR} Provided, however, the Commissioners will not cut or

remove any trees exceeding 8" DBH without first obtaining the approval of the Grantor.

- (4) The Commissioners shall construct a chain link fence surrounding the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B. Said chain link fence shall be removed after the Commissioners complete the construction of the underground water lines within the Permanent Easement.
- (5) After the Commissioners complete the construction of the underground water lines within the Permanent Easement, the Commissioners will have the right of ingress, egress, and access to and from the Permanent Easement across and upon such lands of the Grantor *as designated by Grantor when* ~~as may be~~ reasonably necessary for purposes of maintaining, inspecting, repairing and replacing underground water lines and equipment which will be constructed in the Permanent Easement.
- (6) Commissioners agrees that upon completion of construction, the surface of any unpaved portions of the Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are highland that are disturbed by said construction will be regraded and replanted with grass. Any pavement damaged by the construction will be repaired. The surface of any unpaved portions of Permanent Easement, Temporary Construction Easement A and Temporary Construction Easement B which are wetlands or marsh that are disturbed by said

construction, if any, will be restored in accordance with the permits issued by the authority or authorities having jurisdiction over said wetlands or marsh. Commissioners will also replace any playground features that are removed by the Commissioners or its contractors during construction.

- (7) ^{non exclusive} The Permanent Easement will run with the land and continue to exist so long as it is used for utility purposes. In the event the Commissioners should determine to abandon the Permanent Easement, written notice will be given to the then owners of the property subject to Permanent Easement stating that the Commissioners have given up all rights in Permanent Easement.
- (8) The Permanent Easement and Temporary Construction Easement A and Temporary Construction Easement B granted herein are for commercial purposes and may be transferred and assigned by Commissioners and its successors and assigns.
- (9) The agreements contained herein shall be binding upon the Commissioners and Grantor and their respective heirs, successors and assigns.

TO HAVE AND TO HOLD, all and singular, the easements rights and privileges above described unto the COMMISSIONERS OF PUBLIC WORKS OF THE CITY OF CHARLESTON, SOUTH CAROLINA its successors and assigns forever.

IN WITNESS WHEREOF, the undersigned have set their hands and seals this ____
day of _____ 2019.

WITNESSES:

THE TOWNSHIP OF SULLIVAN'S ISLAND
A/K/A TOWN OF SULLIVAN'S ISLAND A/K/A
TOWN COUNCIL OF THE TOWN OF
SULLIVAN'S ISLAND F/K/A THE BOARD OF
TOWNSHIP COMMISSIONERS OF
SULLIVAN'S ISLAND

By: _____
Name: _____
Its: _____

COMMISSIONERS OF PUBLIC
WORKS OF THE CITY OF
CHARLESTON, SOUTH CAROLINA

By: _____
Its: _____

STATE OF SOUTH CAROLINA)
) ACKNOWLEDGMENT
COUNTY OF CHARLESTON)

I, _____, Notary Public for the State of South Carolina, do hereby certify that The Township of Sullivan’s Island a/k/a Town of Sullivan’s Island a/k/a Town Council of The Town Of Sullivan’s Island f/k/a The Board Of Township Commissioners of Sullivan’s Island by _____ its _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

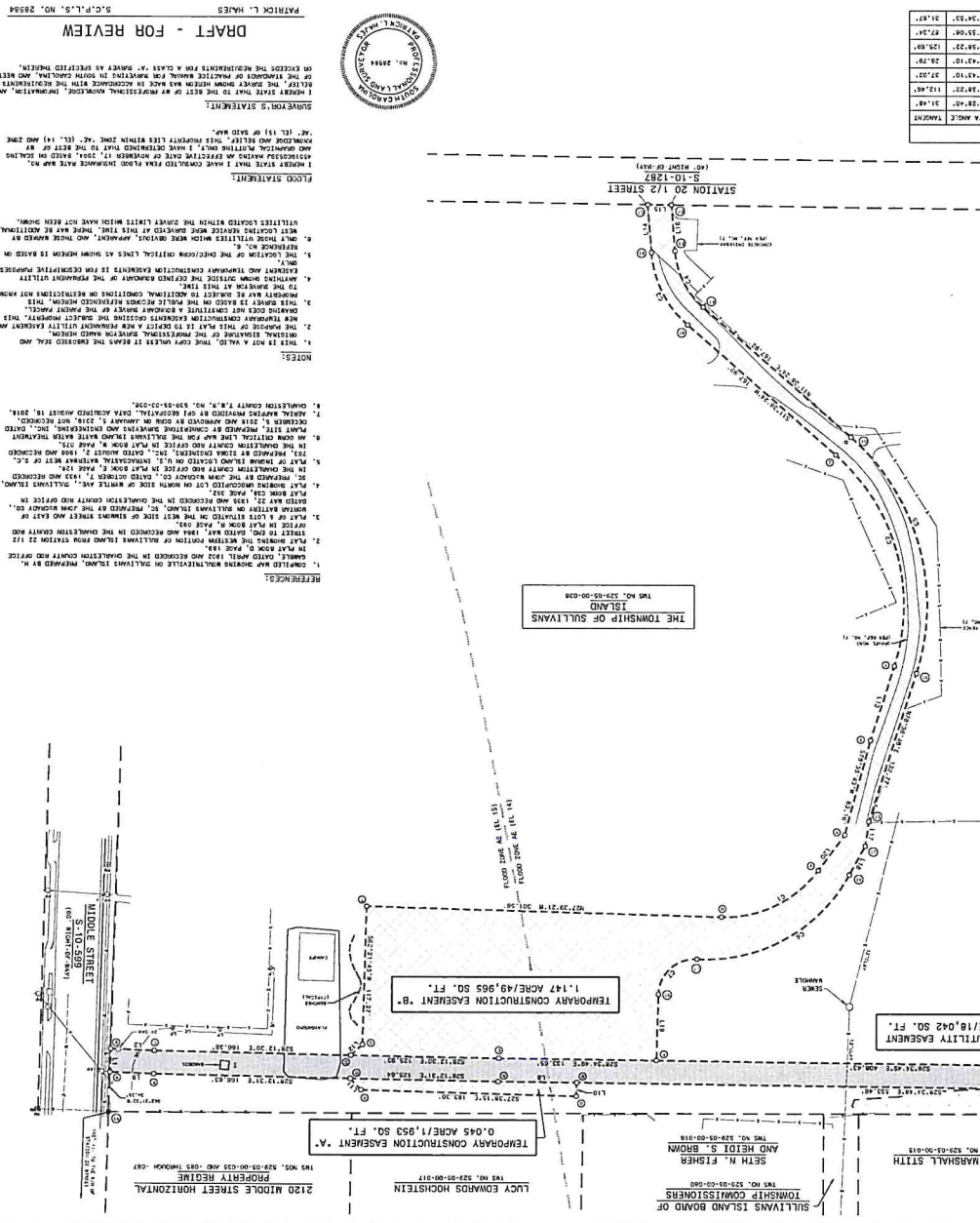
Name: _____
Notary Public, State of South Carolina
My commission expires: _____

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON) ACKNOWLEDGMENT

I, _____, Notary Public for the State of South Carolina, do hereby certify that the Commissioners of Public Works of the City of Charleston, South Carolina by _____ its _____, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Subscribed to and sworn before me this _____ day of _____, 2019.

Name: _____
Notary Public, State of South Carolina
My commission expires: _____

[illegible][illegible]

MCB SUMMIT, LLC
174 Monroe Pkwy. Bldg. 500
Suite 200

HUSSEY GAY BELL
Established 1958
474 Wando Park Blvd., Suite 201, Mt. Pleasant, SC 29564 / T:843.849.7500

PUBLIC SAFETY COUNCIL MEETING

May 19, 2020

Chairman Tim Reese

Members Chauncey Clark and Pat O'Neil

All matters relating to the Police and Fire Departments, and other matters regarding emergency preparedness.

Monthly Report by Police and Fire Chiefs

I. Matters for Action

- a. None

II. Matters for Discussion by Council

- a. Commercial District Split Zoned Lots (Commercial Side) Zoning for General Parking Use
- b. Discussion regarding drop off at beach access paths
- c. Zoning Ordinance concerning curb cuts allowance
- d. Island-wide paid parking

III. New Matters Presented to Council

IV. Matters Pending Further Action by Council

- a. Commercial District Parking
- b. Two (2-hr) hour parking in front of J. Marshall Stith Park
- c. SCDOT update on crosswalks at Station 21 and Short-Jasper
- d. Potential paid parking at Sullivan's Island Elementary School parking lot and loop area with completion of the upcoming beach access

Type of Incident	Total Incidents
Structure Fire	4
Alarm Malfunction	0
Unintentional Alarm	4
Emergency Medical	4
Water Rescue	3
Citizen Assist	1
Hazardous Condition	1
Automobile Fire	0
Trash, Rubbish, or Grass Fire	0
Smoke Scare	0
Other Misc.	0
Total Responses	17

Beach Calls
3
Contacts
1

Incidents Where Aid was Given	
Mutual Aid	
Automatic Aid	2

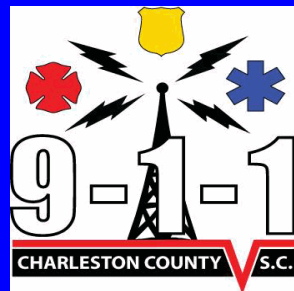
Fire Department Activities:

Fire Department performed prefire plan updates

Tours given to adults and children.

Training:

Volunteer drill held on



Charleston County Consolidated 9-1-1 Center

Sullivans Island Police Department

SIPD CFS Report

April 2020

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000291658	1402 Ben Sawyer Blvd	Follow Up	04/26/2020 19:59:10	19:59:41	19:59:44	20:08:40	20:46:12	MPD1	N
202000299872	1688 Ben Sawyer Blvd	Patrol Request	04/30/2020 00:08:08	0:08:08	0:08:08	0:08:08	0:08:12	SID2	N
202000300287	Osceola Av / Station 9th St	Patrol Request	04/30/2020 03:28:16	3:28:16	3:28:16	3:28:16	3:28:19	SID1	N
202000296795	2056 MIDDLE ST	*Administrative	04/28/2020 19:53:32	19:54:49	19:55:41	19:55:44	19:58:25	SID2	N
202000248496	2656 Jasper Blvd	*Traffic/Transp Acc_Just Occu	04/08/2020 13:54:43	13:56:29	13:56:50	14:11:09	14:55:22	SID3	N
202000300265	2850 - 2899 Marshall Blvd	Patrol Request	04/30/2020 03:18:31	3:18:31	3:18:31	3:18:31	3:26:51	SID3	N
202000278461	Sipd Ofc	*Administrative	04/21/2020 09:45:19	9:47:02			10:51:30	SIADM	N
202000239375	0 Station 22 1/2 Street / Public E	*Disturbance/Nuisance_In Pro	04/04/2020 19:42:49	19:44:35	19:44:41	19:49:34	20:21:57	SID2	N
202000239375	0 Station 22 1/2 Street / Public E	*Disturbance/Nuisance_In Pro	04/04/2020 19:42:49	19:44:35	19:44:41	19:49:34	20:21:57	SID2	N
202000237738	2013 Ion Av	Registration Check	04/04/2020 05:31:25	5:31:25	5:31:25	5:31:25	5:31:33	SID2	N
202000254442	0 Station 22 1/2 Beach / Public E	Patrol Request	04/10/2020 21:44:10	21:44:10	21:44:10	21:44:10	21:44:15	SID2	N
202000274845	0 Station 22 Beach / Public Bea	City Ordinance Violation	04/19/2020 18:21:17	18:21:17	18:21:17	18:21:17	18:25:39	SID2	N
202000270921	Thompson Av / Station 14th St	City Ordinance Violation	04/17/2020 21:49:22	21:51:13	21:51:25	21:54:57	21:56:57	SID1	N
202000270921	Thompson Av / Station 14th St	City Ordinance Violation	04/17/2020 21:49:22	21:51:13	21:51:25	21:54:57	21:56:57	SID1	N
202000254428	0 Station 12 Street / Public Bea	Patrol Request	04/10/2020 21:37:59	21:37:59	21:37:59	21:37:59	21:38:10	SID1	N
202000252889	Sipd Officer	*Administrative	04/10/2020 10:04:51	10:07:16	10:07:18		10:12:28	SIADM	N
202000260935	420-457 Station 26th St	911 Hang Up	04/13/2020 17:52:23	17:53:15	17:53:47	17:55:38	18:04:02	SID2	N
202000247129	2056 Middle St	Registration Check	04/07/2020 22:35:29	22:35:29	22:35:29	22:35:29	22:42:57	SID2	N
202000254987	3000 - 3099 Marshall Blvd	Patrol Request	04/11/2020 03:29:03	3:29:03	3:29:03	3:29:03	4:20:12	SID3	N
202000246160	2629 Bayonne St	*Miscellaneous	04/07/2020 14:21:32	14:24:56	14:25:31		14:26:03	SID2	N
202000300900	3121 Ion Av	107B_Assist Agency Non-Urg	04/30/2020 11:13:29	11:15:25	11:15:30	11:36:39	13:06:31	SID3	N
202000277841	200 - 299 Station 12th St	Patrol Request	04/21/2020 01:33:20	1:33:20	1:33:20	1:33:20	1:33:24	SID1	N
202000285403	0 Breach Inlet Beach / Public Be	Patrol Request	04/24/2020 09:06:40	9:06:40	9:06:40	9:06:40	10:43:59	SID3	N
202000279805	809 Middle St	Patrol Request	04/21/2020 22:28:37	22:28:37	22:28:37	22:28:37	22:28:41	SID1	N
202000271932	0 Station 22 Street / Public Bea	Traffic Stop	04/18/2020 09:54:38	9:54:38	9:54:38	9:54:38	9:56:28	SID2	N
202000242756	Sipd	*Administrative	04/06/2020 08:50:37	8:53:17			8:55:25	SIADM	N
202000281871	788 POST OAK DR	911 Hang Up	04/22/2020 18:08:19	18:09:20	18:09:23		18:11:59	MPD1	N
202000262203	1814 MIDDLE ST	911 Open Line	04/14/2020 06:51:17	6:53:13	6:54:59		6:57:00	SID2	N
202000231748	1900 - 1999 Central Av	Patrol Request	04/02/2020 03:11:49	3:11:49	3:11:49	3:11:49	3:11:53	SID2	N
202000280781	Sipd Ofc	*Administrative	04/22/2020 09:00:04	9:04:07			9:06:33	SIADM	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000283587	Station 28th St / Marshall Blvd	132B_Tfc Viol/Parkng Complai	04/23/2020 12:50:27	12:50:27	12:50:27	12:50:27	12:50:31	SID3	N
202000289008	2424 Goldbug Av	107B_Assist Agency Non-Urgen	04/25/2020 17:33:01	17:34:20	17:34:23	17:45:51	17:46:05	SID2	N
202000300258	Ion Av / Station 17th St	Patrol Request	04/30/2020 03:13:00	3:13:00	3:13:00	3:13:00	3:18:17	SID1	N
202000248635	0 Station 12 Beach/ Public Beac	Patrol Request	04/08/2020 15:11:43	15:11:43	15:11:43	15:11:43	15:19:24	SID1	N
202000231857	2200 Middle St	Patrol Request	04/02/2020 04:26:53	4:26:53	4:26:53	4:26:53	4:27:00	SID2	N
202000299779	Bayonne St / Station 26th St	Patrol Request	04/29/2020 23:32:22	23:32:22	23:32:22	23:32:22	23:34:49	SID2	N
202000253500	Sipd Officer	*Administrative	04/10/2020 14:33:08	14:35:42	14:41:26	14:41:26	14:41:32	SIADM	N
202000253500	Sipd Officer	*Administrative	04/10/2020 14:33:08	14:35:42	14:41:26	14:41:26	14:41:32	SIADM	N
202000247109	0 Station 28 1/2 Beach / Public E	Patrol Request	04/07/2020 22:23:08	22:23:08	22:23:08	22:23:08	22:26:21	SID3	N
202000238561	2414 ATLANTIC AV	107B_Assist Agency Non-Urgen	04/04/2020 14:02:07	14:11:13			14:11:22	SID2	N
202000254778	2298 - 2397 Raven Dr	Patrol Request	04/11/2020 00:49:39	0:49:39	0:49:39	0:49:39	0:49:45	SID2	N
202000250762	Sipd Ofcr	*Administrative	04/09/2020 12:06:12	12:09:30	12:09:33		12:48:54	SIADM	N
202000288776	2314 Ion Av	132B_Tfc Viol/Parkng Complai	04/25/2020 15:45:23	15:48:29	15:48:34	15:52:05	15:55:28	SID2	N
202000276131	1 Breach Inlet Bridge (si)	Traffic Stop	04/20/2020 10:22:07	10:22:07	10:22:07	10:22:07	10:34:43	SID3	N
202000233228	0 STATION 18 1/2 STREET / PL	Patrol Request	04/02/2020 17:08:17	17:08:17	17:08:17	17:08:17	17:55:52	SID2	N
202000277884	2056 Middle St	Registration Check	04/21/2020 01:55:24	1:55:24	1:55:24	1:55:24	1:55:29	SID2	N
202000240998	1688 Ben Sawyer Blvd	Special Assignment	04/05/2020 13:22:25	13:22:25	13:22:25	13:22:28	19:08:27	SID2	N
202000237730	1 - 899 Conquest Av	Patrol Request	04/04/2020 05:26:58	5:26:58	5:26:58	5:26:58	5:27:05	SID1	N
202000278857	2669 BAYONNE ST	911 Hang Up	04/21/2020 12:54:00	13:28:15	13:37:37	13:37:39	13:39:00	SID3	N
202000296088	2320 Raven Dr	107B_Assist Agency Non-Urgen	04/28/2020 13:48:48	13:54:37			13:54:52	SID2	N
202000262189	3100-3298 ION AV	911 Open Line	04/14/2020 06:37:31	6:38:57			6:42:42	SID3	N
202000242774	1814 Middle St	107B_Assist Agency Non-Urgen	04/06/2020 09:02:45	9:03:53	9:06:52	9:06:55	11:12:54	SID2	N
202000268275	1741 - 1799 Poe Av	Patrol Request	04/16/2020 21:11:03	21:11:03	21:11:03	21:11:03	21:11:08	SID1	N
202000254818	0 Station 12 Street / Public Beac	Patrol Request	04/11/2020 01:16:26	1:16:26	1:16:26	1:16:26	1:54:46	SID1	N
202000269592	Si Ofcr	103A_Admin Non-Urgent Mes	04/17/2020 11:14:10	11:15:15	11:15:49		11:17:45	SIADM	N
202000269592	Si Ofcr	103A_Admin Non-Urgent Mes	04/17/2020 11:14:10	11:15:15	11:15:49		11:17:45	SIADM	N
202000295732	Station 18 1/2 St / Flag St	132B_Tfc Viol/Parkng Complai	04/28/2020 11:01:42	11:01:42	11:01:42	11:01:42	11:04:03	SID2	N
202000269558	2917 MARSHALL BLVD	103A_Admin Non-Urgent Mes	04/17/2020 10:56:50	10:59:53			11:01:56	SID3	N
202000270703	1 Breach Inlet Bridge (iop)	City Ordinance Violation	04/17/2020 20:04:13	20:04:13	20:04:13	20:04:13	20:13:45	IPD1	N
202000259292	2200 Middle St	Patrol Request	04/13/2020 02:54:21	2:54:21	2:54:21	2:54:21	2:54:23	SID2	N
202000261166	2056 Middle St	Registration Check	04/13/2020 19:55:20	19:55:20	19:55:20	19:55:20	19:55:24	SID2	N
202000293443	2256 Middle St	City Ordinance Violation	04/27/2020 13:09:56	13:09:56	13:09:56	13:09:56	13:23:56	SID2	N
202000293443	2256 Middle St	City Ordinance Violation	04/27/2020 13:09:56	13:09:56	13:09:56	13:09:56	13:23:56	SID2	N
202000285558	Sipd	103A_Admin Non-Urgent Mes	04/24/2020 10:11:45	10:15:54			10:43:52	SIADM	N
202000237778	0 Station 28 1/2 Beach / Public E	Patrol Request	04/04/2020 06:39:29	6:39:29	6:39:29	6:39:29	7:02:54	SID3	N
202000283262	0 Breach Inlet Beach / Public Be	Patrol Request	04/23/2020 09:48:06	9:48:06	9:48:06	9:48:06	9:48:11	SID3	N
202000280473	900 Osceola Av	Patrol Request	04/22/2020 05:05:26	5:05:26	5:05:26	5:05:26	5:05:31	SID1	N
202000259290	200 - 299 Station 12th St	Patrol Request	04/13/2020 02:54:14	2:54:14	2:54:14	2:54:14	2:54:16	SID1	N
202000273352	2256 Myrtle Av	129C_Suspicious Circumstanc	04/18/2020 23:11:40	23:11:40	23:11:40	23:11:40	23:16:12	SID2	N
202000296849	2201-2249 Middle St	911 Hang Up	04/28/2020 20:30:59	20:32:24	20:32:28	20:32:34	20:33:41	SID2	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000244074	0 Station 22 1/2 Beach / Public E	Patrol Request	04/06/2020 19:23:16	19:23:16	19:23:16	19:23:16	19:23:23	SID2	N
202000275859	2209 Middle St	104D_Alarm Commer Burg/Int	04/20/2020 07:58:38	7:59:33	7:59:53	8:06:18	8:07:32	SID2	N
202000256578	2200 Middle St	Patrol Request	04/11/2020 20:17:41	20:17:41	20:17:41	20:17:41	20:17:46	SID2	N
202000246016	Si Officer	*Administrative	04/07/2020 13:05:27	13:08:54			13:11:42	SIADM	N
202000300028	2200 Middle St	Patrol Request	04/30/2020 01:16:10	1:16:10	1:16:10	1:16:10	1:16:17	SID2	N
202000291744	1 Breach Inlet Bridge (si)	Patrol Request	04/26/2020 20:50:44	20:50:44	20:50:44	20:50:44	20:50:46	SID3	N
202000280855	812 Conquest Av	*Trespassing/Unwanted_In Pro	04/22/2020 09:34:25	9:36:23	9:36:27	9:46:22	10:53:43	SID1	N
202000280855	812 Conquest Av	*Trespassing/Unwanted_In Pro	04/22/2020 09:34:25	9:36:23	9:36:27	9:46:22	10:53:43	SID1	N
202000280855	812 Conquest Av	*Trespassing/Unwanted_In Pro	04/22/2020 09:34:25	9:36:23	9:36:27	9:46:22	10:53:43	SID1	N
202000267844	0 BREACH INLET BEACH / PUI	City Ordinance Violation	04/16/2020 18:00:44	18:01:16	18:01:22	18:08:05	18:11:36	SID3	N
202000259787	2308 Myrtle Av	107B_Assist Agency Non-Urgen	04/13/2020 09:38:59	9:44:29	9:44:32	9:45:54	10:40:26	SID2	N
202000286587	1312 MIDDLE ST	911 Open Line	04/24/2020 18:20:54	18:26:22	18:28:41	18:28:57	19:36:36	SID1	N
202000286587	1312 MIDDLE ST	911 Open Line	04/24/2020 18:20:54	18:26:22	18:28:41	18:28:57	19:36:36	SID1	N
202000253450	Station 25th St / Jasper Blvd	Traffic Stop	04/10/2020 14:06:37	14:06:37	14:06:37	14:06:37	14:13:10	SID2	N
202000253450	Station 25th St / Jasper Blvd	Traffic Stop	04/10/2020 14:06:37	14:06:37	14:06:37	14:06:37	14:13:10	SID2	N
202000238164	Si Super	*Administrative	04/04/2020 10:46:50	10:56:07			11:20:10	SIADM	N
202000300290	2000 - 2099 Atlantic Av	Patrol Request	04/30/2020 03:28:48	3:28:48	3:28:48	3:28:48	3:35:28	SID2	N
202000299782	Goldbug Av / Station 23rd St	Patrol Request	04/29/2020 23:33:26	23:33:26	23:33:26	23:33:26	23:33:29	SID2	N
202000279696	200 - 299 Station 12th St	Registration Check	04/21/2020 21:04:21	21:04:21	21:04:21	21:04:21	21:04:25	SID1	N
202000289088	2917 Marshall Blvd	130B_Theft Past	04/25/2020 18:12:50	18:14:55	18:15:20	18:37:39	18:42:51	SID3	Y
202000298499	Sipd Ofc	*Administrative	04/29/2020 13:50:02	13:54:24			14:33:59	SIADM	N
202000300300	1800 - 1899 Poe Av	Patrol Request	04/30/2020 03:35:36	3:35:36	3:35:36	3:35:36	4:17:26	SID2	N
202000300268	1688 Ben Sawyer Blvd	Patrol Request	04/30/2020 03:22:49	3:22:49	3:22:49	3:22:49	3:22:52	SID2	N
202000272970	0 Station 19 Street / Public Beac	*Miscellaneous	04/18/2020 19:16:02	19:19:38	19:20:15	19:22:56	20:20:56	SID2	N
202000272970	0 Station 19 Street / Public Beac	*Miscellaneous	04/18/2020 19:16:02	19:19:38	19:20:15	19:22:56	20:20:56	SID2	N
202000246248	0 Station 29 Beach / Public Beac	129C_Suspicious Person	04/07/2020 15:04:28	15:04:28	15:04:28	15:04:28	15:04:33	SID3	N
202000232975	2900 Jasper Blvd	Traffic Stop	04/02/2020 15:12:28	15:12:28	15:12:28	15:12:28	15:17:13	SID3	N
202000288775	0 Station 10 Beach / Public Beac	City Ordinance Violation	04/25/2020 15:45:22	15:45:22	15:45:22	15:45:22	16:12:52	SID1	N
202000254825	3000 - 3099 Marshall Blvd	Patrol Request	04/11/2020 01:22:26	1:22:26	1:22:26	1:22:26	1:25:27	SID3	N
202000240913	Any Avail Sipd Officer	*Administrative	04/05/2020 12:33:42	12:46:47			12:46:51	SIADM	N
202000262152	2056 Middle St	129C_Suspicious Vehicle	04/14/2020 06:04:34	6:04:34	6:04:34	6:04:34	6:05:18	SID2	N
202000299199	0 Station 10 Beach / Public Beac	Patrol Request	04/29/2020 19:05:45	19:05:45	19:05:45	19:05:45	19:44:55	SID1	N
	SI PD OFCR	*Administrative	04/04/2020 12:32:07	12:33:10			12:36:17		N
202000302266	2052 - 2069 Ion Av	Patrol Request	04/30/2020 23:04:24	23:04:24	23:04:24	23:04:24	23:04:29	SID2	N
202000249593	Station 21st St / Pettigrew St	City Ordinance Violation	04/08/2020 22:53:21	22:53:21	22:53:21	22:53:21	22:53:31	SID2	N
202000258701	1733 ALAN BROOKE DR	*Suicidal Person_In Progress	04/12/2020 20:45:16	20:45:29	20:45:31		20:59:36	MPD8	N
202000258701	1733 ALAN BROOKE DR	*Suicidal Person_In Progress	04/12/2020 20:45:16	20:45:29	20:45:31		20:59:36	MPD8	N
202000276562	1417 MIDDLE ST	911 Hang Up	04/20/2020 14:31:39	14:36:20	14:36:23	14:41:16	14:42:24	SID1	N
202000300303	809 Middle St	Patrol Request	04/30/2020 03:39:44	3:39:44	3:39:44	3:39:44	3:40:08	SID1	N
202000267193	Sipd Officer	*Administrative	04/16/2020 12:01:54	12:04:13			14:01:49	SIADM	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000299787	Atlantic Av / Station 16 1/2 St	Patrol Request	04/29/2020 23:35:01	23:35:01	23:35:01	23:35:01	0:06:51	SID1	N
202000285745	2802 Brooks St	*Traffic Viol/Comp/Haz_Past	04/24/2020 11:48:06	11:53:20			12:37:32	SID3	N
202000254784	2600 - 2699 Goldbug Av	Patrol Request	04/11/2020 00:52:11	0:52:11	0:52:11	0:52:11	0:52:17	SID3	N
202000257251	2300 - 2399 Ion Av	Patrol Request	04/12/2020 03:09:08	3:09:08	3:09:08	3:09:08	3:12:44	SID2	N
202000253812	2019 Middle St	*Miscellaneous	04/10/2020 16:58:08	17:00:56	17:01:22	17:04:20	17:04:27	SID2	N
202000293679	2056 Middle St	Disabled Motorist	04/27/2020 15:00:52	15:00:52	15:00:52	15:00:52	15:07:24	SID2	N
202000238379	Ion Av / Station 25th St	132B_Tfc Viol/Parkng Complai	04/04/2020 12:28:50	12:28:50	12:28:50	12:28:50	12:28:59	SID2	N
202000254430	900 Osceola Av	Patrol Request	04/10/2020 21:38:57	21:38:57	21:38:57	21:38:57	21:39:00	SID1	N
202000273880	0 Station 12 Beach/ Public Beac	Registration Check	04/19/2020 05:35:26	5:35:26	5:35:26	5:35:26	5:35:54	SID1	N
202000289698	2400 - 2499 Ion Av	Patrol Request	04/25/2020 22:45:49	22:45:49	22:45:49	22:45:49	22:45:53	SID2	N
202000258545	2724 JASPER BLVD	911 Open Line	04/12/2020 19:21:38	19:24:07	19:24:12		19:25:00	SID3	N
202000298423	***si Ofc	*Administrative	04/29/2020 13:14:18	13:21:56			13:54:20	SIADM	N
202000300306	Conquest Av / Middle St	Patrol Request	04/30/2020 03:40:29	3:40:29	3:40:29	3:40:29	3:40:36	SID1	N
202000253555	985 Johnnie Dodds Blvd	*Public Service_Escort	04/10/2020 15:01:40	15:01:40	15:01:40	15:25:14	15:25:20	MPD2	N
202000290156	1688 Ben Sawyer Blvd	Patrol Request	04/26/2020 02:11:14	2:11:14	2:11:14	2:11:14	2:15:52	SID2	N
202000262325	0 Station 30 Beach / Public Beac	Patrol Request	04/14/2020 08:19:18	8:19:18	8:19:18	8:19:18	8:23:33	SID3	N
202000286114	0 Station 18 Street / Public Beac	City Ordinance Violation	04/24/2020 14:23:35	14:23:35	14:23:35	14:23:35	14:27:24	SID1	N
202000245862	0 Station 17 Beach/ Public Beac	129C_Suspicious Person	04/07/2020 11:50:34	11:50:34	11:50:34	11:50:34	11:50:39	SID1	N
202000295824	900 Osceola Av	Patrol Request	04/28/2020 11:38:43	11:38:43	11:38:43	11:38:43	11:38:52	SID1	N
202000280474	1 - 899 Conquest Av	Patrol Request	04/22/2020 05:05:44	5:05:44	5:05:44	5:05:44	5:05:49	SID1	N
202000295191	812 Conquest Av	129C_Suspicious Vehicle	04/28/2020 05:36:41	5:36:41	5:36:41	5:36:41	5:47:35	SID1	N
202000277897	Jasper Blvd / Station 24th St	Patrol Request	04/21/2020 02:00:36	2:00:36	2:00:36	2:00:36	2:00:42	SID2	N
202000295751	***sipd Supervisor	*Administrative	04/28/2020 11:05:08	11:09:49			11:16:21	SIADM	N
202000299349	0 Station 22 Beach / Public Beac	Patrol Request	04/29/2020 20:09:06	20:09:06	20:09:06	20:09:06	20:18:45	SID2	N
202000301356	***sipd Officer	*Administrative	04/30/2020 15:03:02	15:07:04	15:07:07	15:07:10	15:53:51	SIADM	N
202000283572	Station 28th St / Ion Av	Patrol Request	04/23/2020 12:43:52	12:43:52	12:43:52	12:43:52	12:43:59	SID3	N
202000250307	0 Station 24 Beach / Public Beac	*Miscellaneous	04/09/2020 08:10:54	8:14:58	8:15:06		8:20:18	SID2	N
202000262215	0 Station 12 Beach/ Public Beac	Patrol Request	04/14/2020 07:00:24	7:00:24	7:00:24	7:00:24	7:00:28	SID1	N
202000243372	3222 Middle St	129C_Suspicious Circumstanc	04/06/2020 13:49:30	13:52:24	13:57:24	13:57:35	14:00:37	SID3	N
202000272533	1 Breach Inlet Bridge (si)	129C_Suspicious Vehicle	04/18/2020 15:11:31	15:11:31	15:11:31	15:11:31	15:11:35	SID3	N
202000248593	812 CONQUEST AV	133D_Trespassing/Unwanted	04/08/2020 14:55:05	14:55:05	14:55:05	14:55:05	15:09:31	SID1	N
202000231714	1 Breach Inlet Bridge (si)	Patrol Request	04/02/2020 02:43:58	2:43:58	2:43:58	2:43:58	2:44:04	SID3	N
202000299754	Marshall Blvd / Station 28 1/2 St	Patrol Request	04/29/2020 23:19:25	23:19:25	23:19:25	23:19:25	23:32:06	SID3	N
202000251490	0 Station 17 Beach/ Public Beac	*Miscellaneous	04/09/2020 18:04:37	18:05:53	18:06:46	18:08:41	18:42:02	SID1	N
202000251490	0 Station 17 Beach/ Public Beac	*Miscellaneous	04/09/2020 18:04:37	18:05:53	18:06:46	18:08:41	18:42:02	SID1	N
202000251490	0 Station 17 Beach/ Public Beac	*Miscellaneous	04/09/2020 18:04:37	18:05:53	18:06:46	18:08:41	18:42:02	SID1	N
202000236828	Station 15th St / Hennessy St	132B_Tfc Viol/Parkng Complai	04/03/2020 21:21:59	21:21:59	21:21:59	21:21:59	21:23:40	SID1	N
202000237964	0 Station 28 1/2 Beach / Public E	Patrol Request	04/04/2020 09:00:23	9:00:23	9:00:23	9:00:23	9:08:37	SID3	N
202000273544	Middle St / Station 22 1/2 St	129C_Suspicious Person	04/19/2020 00:31:43	0:31:43	0:31:43	0:31:43	0:46:05	SID2	N
202000267544	2050 Middle St	911 Hang Up	04/16/2020 15:30:19	15:33:06			15:33:35	SID2	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000240996	Middle St / Artillery Dr	Follow Up	04/05/2020 13:21:54	13:21:54	13:21:54	13:22:58	13:23:58	SID1	N
202000262353	Sipd Ofc	*Administrative	04/14/2020 08:35:22	8:37:23			8:41:11	SIADM	N
202000231750	1634 - 1699 Thompson Av	Patrol Request	04/02/2020 03:12:03	3:12:03	3:12:03	3:12:03	3:12:08	SID1	N
202000280933	****sipd****	*Administrative	04/22/2020 10:17:56	10:29:50			10:33:02	SIADM	N
202000249169	1602 Atlantic Av	*Miscellaneous	04/08/2020 19:31:56	19:36:42	19:37:11	19:38:12	19:45:03	SID1	N
202000249169	1602 Atlantic Av	*Miscellaneous	04/08/2020 19:31:56	19:36:42	19:37:11	19:38:12	19:45:03	SID1	N
202000257248	2200 Middle St	Patrol Request	04/12/2020 03:06:18	3:06:18	3:06:18	3:06:18	3:06:21	SID2	N
202000253866	2019 Middle St	*Miscellaneous	04/10/2020 17:22:09	17:25:41	17:26:11		17:53:58	SID2	N
202000237735	1 Breach Inlet Bridge (iop)	Patrol Request	04/04/2020 05:30:05	5:30:05	5:30:05	5:30:05	5:30:10	IPD1	N
202000279782	Station 15th St / Poe Av	City Ordinance Violation	04/21/2020 22:17:15	22:17:15	22:17:15	22:17:15	22:19:45	SID1	N
202000293031	***si Officer***	*Administrative	04/27/2020 10:10:06	10:13:14	10:13:20		10:17:46	SIADM	N
202000238366	Station 28 1/2 St / Middle St	132B_Tfc Viol/Parkng Complai	04/04/2020 12:20:39	12:20:39	12:20:39	12:20:39	12:21:11	SID3	N
202000232276	1918 Central Av	103A_Admin Non-Urgent Mes	04/02/2020 09:37:44	9:42:39			10:33:38	SID2	N
202000286252	Sipd Ofcr	*Administrative	04/24/2020 15:30:20	15:36:42			15:54:17	SIADM	N
202000233559	0 Station 12 Beach/ Public Beac	City Ordinance Violation	04/02/2020 19:44:10	19:44:10	19:44:10	19:44:10	19:59:38	SID1	N
202000292577	200 - 299 Station 12th St	Registration Check	04/27/2020 05:16:30	5:16:30	5:16:30	5:16:30	5:26:26	SID1	N
202000277889	1 Breach Inlet Bridge (si)	Registration Check	04/21/2020 01:57:40	1:57:40	1:57:40	1:57:40	1:57:44	SID3	N
202000270232	1 Breach Inlet (sul ls)	*Assist Other Agencies	04/17/2020 16:34:05	16:34:21	16:34:57	16:34:59	17:04:19	SIDM	N
202000283541	498 Station 26th St	Suspicious Vehicle	04/23/2020 12:25:29	12:25:29	12:25:29	12:25:29	12:38:34	SID2	N
202000283541	498 Station 26th St	Suspicious Vehicle	04/23/2020 12:25:29	12:25:29	12:25:29	12:25:29	12:38:34	SID2	N
202000289775	1 Breach Inlet Bridge (si)	129C_Suspicious Vehicle	04/25/2020 23:17:05	23:17:05	23:17:05	23:17:05	23:22:11	SID3	N
202000246375	1611 ATLANTIC AV	911 Hang Up	04/07/2020 16:03:21	16:05:52	16:05:55	16:10:17	16:12:29	SID1	N
202000229813	2002 CENTRAL AV	*Deceased Person	04/01/2020 10:48:31	10:53:11	10:53:14	10:55:28	13:21:31	SID2	Y
202000229813	2002 CENTRAL AV	*Deceased Person	04/01/2020 10:48:31	10:53:11	10:53:14	10:55:28	13:21:31	SID2	Y
202000274768	900 Osceola Av	*Traffic Viol/Comp/Haz_In Proq	04/19/2020 17:30:14	17:36:38	17:36:50	17:36:50	17:49:46	SID1	Y
202000274768	900 Osceola Av	*Traffic Viol/Comp/Haz_In Proq	04/19/2020 17:30:14	17:36:38	17:36:50	17:36:50	17:49:46	SID1	Y
202000274768	900 Osceola Av	*Traffic Viol/Comp/Haz_In Proq	04/19/2020 17:30:14	17:36:38	17:36:50	17:36:50	17:49:46	SID1	Y
202000259917	Sipd Ofc	*Administrative	04/13/2020 10:39:20	10:43:48			10:44:05	SIADM	N
202000246046	0 Station 27 Beach / Public Beac	*Miscellaneous	04/07/2020 13:25:17	13:29:06	13:29:26	13:45:36	13:54:30	SID3	N
202000292289	2200 Middle St	Patrol Request	04/27/2020 01:28:21	1:28:21	1:28:21	1:28:21	1:28:27	SID2	N
202000291517	Sipd Ofcr	*Administrative	04/26/2020 18:26:25	18:29:26			18:34:03	SIADM	N
202000230652	1470 CENTER ST EXT	Traffic Stop	04/01/2020 18:30:58	18:30:58	18:30:58	18:30:58	18:43:09	MPD1	N
202000230652	1470 CENTER ST EXT	Traffic Stop	04/01/2020 18:30:58	18:30:58	18:30:58	18:30:58	18:43:09	MPD1	N
202000230652	1470 CENTER ST EXT	Traffic Stop	04/01/2020 18:30:58	18:30:58	18:30:58	18:30:58	18:43:09	MPD1	N
202000302265	3000 - 3099 Marshall Blvd	Patrol Request	04/30/2020 23:04:00	23:04:00	23:04:00	23:04:00	23:04:05	SID3	N
202000240605	3314 Jasper Blvd	Patrol Request	04/05/2020 09:46:50	9:46:50	9:46:50	9:46:50	9:46:54	SID3	N
202000254429	809 Middle St	Patrol Request	04/10/2020 21:38:19	21:38:19	21:38:19	21:38:19	21:38:21	SID1	N
202000265043	***sipd Ofc***	*Administrative	04/15/2020 12:53:56	12:57:22			13:57:19	SIADM	N
202000232180	0 Breach Inlet Beach / Public Be	Patrol Request	04/02/2020 09:01:03	9:01:03	9:01:03	9:01:03	12:33:17	SID3	N
202000244543	1118 Middle St	107B_Assist Agency Non-Urgen	04/06/2020 23:04:29	23:06:47	23:06:52	23:15:48	23:33:36	SID1	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000244543	1118 Middle St	107B_Assist Agency Non-Urgent	04/06/2020 23:04:29	23:06:47	23:06:52	23:15:48	23:33:36	SID1	N
202000280500	227 - 299 Station 22 1/2 St	Registration Check	04/22/2020 05:32:55	5:32:55	5:32:55	5:32:55	5:33:05	SID2	N
202000286392	***sipd Ofc***	*Administrative	04/24/2020 16:49:01	16:50:19			17:12:14	SIADM	N
202000254398	3241 Middle St	Patrol Request	04/10/2020 21:22:15	21:22:15	21:22:15	21:22:15	21:22:20	SID3	N
202000233429	1750 Atlantic Av	107D_Assist Agency Urgent	04/02/2020 18:44:58	18:46:01	18:46:08	18:49:04	19:13:48	SID1	N
202000233429	1750 Atlantic Av	107D_Assist Agency Urgent	04/02/2020 18:44:58	18:46:01	18:46:08	18:49:04	19:13:48	SID1	N
202000269023	1 Breach Inlet Bridge (si)	Suspicious Vehicle	04/17/2020 05:10:35	5:10:35	5:10:35	5:10:35	5:12:14	SID3	N
202000294307	FLAG ST / STATION 18 1/2 ST	132B_Tfc Viol/Parkng Complai	04/27/2020 21:12:33	21:12:33	21:12:33	21:12:33	21:15:42	SID2	N
202000229320	2901 Brownell Av	*Suspicious Circum_Just Occu	04/01/2020 04:53:18	4:56:42	4:56:44	4:56:51	5:01:45	SID3	N
202000229320	2901 Brownell Av	*Suspicious Circum_Just Occu	04/01/2020 04:53:18	4:56:42	4:56:44	4:56:51	5:01:45	SID3	N
202000254779	2200 - 2212 Myrtle Av	Patrol Request	04/11/2020 00:50:04	0:50:04	0:50:04	0:50:04	0:50:08	SID2	N
202000248440	950 Middle St	107B_Assist Agency Non-Urgent	04/08/2020 13:17:18	13:19:11	13:19:15		13:24:07	SID1	N
202000237068	Thompson Av / Station 15th St	Suspicious Vehicle	04/03/2020 22:57:13	22:57:13	22:57:13	22:57:13	23:00:54	SID1	N
202000270361	Sipd Ofc	*Administrative	04/17/2020 17:31:46	17:34:19			17:37:21	SIADM	N
202000260730	2120 Middle St	*Alarms_In Progress	04/13/2020 16:38:31	16:39:42			16:41:18	SID2	N
202000264678	Si Officer	*Administrative	04/15/2020 09:39:31	9:41:48			10:33:54	SIADM	N
202000253309	0 Station 32 Beach / Public Bea	*Miscellaneous	04/10/2020 13:13:32	13:15:53	13:16:26	13:26:15	13:27:30	SID3	N
202000293690	1688 Ben Sawyer Blvd	Disabled Motorist	04/27/2020 15:05:23	15:05:23	15:05:23	15:05:23	15:06:21	SID2	N
202000283335	0 Station 18 Street / Public Bea	132B_Tfc Viol/Parkng Complai	04/23/2020 10:33:25	10:33:25	10:33:25	10:33:25	10:44:48	SID1	N
202000268025	1612 ATLANTIC AV	911 Open Line	04/16/2020 19:29:14	19:30:35	19:30:58	19:47:24	19:47:35	SID1	N
202000278189	1688 Ben Sawyer Blvd	Special Assignment	04/21/2020 06:32:42	6:32:42	6:32:42	6:32:44	19:03:16	SID2	N
202000284275	2872 Marshall Blvd	107B_Assist Agency Non-Urgent	04/23/2020 19:42:40	19:43:26	19:43:55		19:59:10	SID3	N
202000284275	2872 Marshall Blvd	107B_Assist Agency Non-Urgent	04/23/2020 19:42:40	19:43:26	19:43:55		19:59:10	SID3	N
202000273278	Middle St / Station 25th St	Traffic Stop	04/18/2020 22:28:04	22:28:04	22:28:04	22:28:04	22:43:10	SID2	N
202000296689	1010 Middle St	104D_Alarm Resid Burg/Intru	04/28/2020 18:52:40	18:54:50	18:55:08	18:57:25	19:04:43	SID1	N
202000296689	1010 Middle St	104D_Alarm Resid Burg/Intru	04/28/2020 18:52:40	18:54:50	18:55:08	18:57:25	19:04:43	SID1	N
202000247612	2056 Middle St	Registration Check	04/08/2020 03:29:31	3:29:31	3:29:31	3:29:31	3:29:35	SID2	N
202000229628	2002 Gull Dr	132B_Tfc Viol/Parkng Complai	04/01/2020 09:29:44	9:29:44	9:29:44	9:29:44	9:33:40	SID2	N
202000286118	Station 30th St / Middle St	113B_Disturbance Noise Past	04/24/2020 14:23:29	14:25:12	14:25:28	14:27:57	14:28:16	SID3	N
202000280478	1 Breach Inlet Bridge (si)	129C_Suspicious Vehicle	04/22/2020 05:09:54	5:09:54	5:09:54	5:09:54	5:15:09	SID3	N
202000280478	1 Breach Inlet Bridge (si)	129C_Suspicious Vehicle	04/22/2020 05:09:54	5:09:54	5:09:54	5:09:54	5:15:09	SID3	N
202000296552	1 BREACH INLET (SUL IS)	*Suspicious Circum_In Progre	04/28/2020 17:41:08	17:43:01	17:43:07		17:46:48	SIDM	N
202000287445	The Causeway	Patrol Request	04/25/2020 00:23:53	0:23:53	0:23:53	0:23:53	0:24:04	SID1	N
202000268842	0 Station 12 Street / Public Bea	Patrol Request	04/17/2020 02:11:08	2:11:08	2:11:08	2:11:08	2:11:13	SID1	N
202000288719	0 Station 26 Beach / Public Bea	City Ordinance Violation	04/25/2020 15:17:12	15:17:12	15:17:12	15:17:12	15:21:16	SID2	N
202000230523	2051 Middle St	*Public Service_In Progress	04/01/2020 17:15:47	17:22:32			17:22:52	SID2	N
202000299795	400-499 PATRIOT ST	Patrol Request	04/29/2020 23:38:37	23:38:37	23:38:37	23:38:37	23:39:47	SID2	N
202000250519	***si Officer***	*Administrative	04/09/2020 10:04:22	10:25:17	10:25:35	10:25:38	10:46:55	SIADM	Y
202000268546	1402 Middle St	113B_Disturbance Nuisance P	04/16/2020 23:19:10	23:19:10	23:19:10	23:19:10	23:25:56	SID1	Y
202000268546	1402 Middle St	113B_Disturbance Nuisance P	04/16/2020 23:19:10	23:19:10	23:19:10	23:19:10	23:25:56	SID1	Y

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000237792	0 Station 18 Beach/ Public Beac	Patrol Request	04/04/2020 07:01:22	7:01:22	7:01:22	7:01:22	7:07:49	SID1	N
202000285422	Si Officer	*Administrative	04/24/2020 09:15:55	9:18:58			9:48:32	SIADM	N
202000262765	0 Station 10 Beach / Public Beac	132B_Tfc Viol/Parkng Complai	04/14/2020 12:04:49	12:04:49	12:04:49	12:04:49	12:05:06	SID1	N
202000298836	***sipd Ofc***	*Administrative	04/29/2020 16:17:27	16:35:12			16:55:22	SIADM	N
202000256620	Middle St / Station 19th St	*Suspicious Circum_Just Occu	04/11/2020 20:35:40	20:37:33	20:38:14	20:42:48	20:51:23	SID2	N
202000256620	Middle St / Station 19th St	*Suspicious Circum_Just Occu	04/11/2020 20:35:40	20:37:33	20:38:14	20:42:48	20:51:23	SID2	N
202000254154	Ion Av / Station 18 1/2 St	132B_Tfc Viol/Parkng Complai	04/10/2020 19:25:08	19:25:08	19:25:08	19:25:08	19:25:23	SID2	N
202000268279	3000 - 3099 Marshall Blvd	Patrol Request	04/16/2020 21:11:27	21:11:27	21:11:27	21:11:27	21:11:31	SID3	N
202000242644	2901 Jasper Blvd	104D_Alarm Resid Burg/Intru	04/06/2020 07:38:42	7:40:12	7:40:51	7:41:42	7:45:51	SID3	N
202000241015	2314 Ion Av	Patrol Request	04/05/2020 13:31:31	13:31:31	13:31:31	13:31:31	13:49:03	SID2	N
202000241015	2314 Ion Av	Patrol Request	04/05/2020 13:31:31	13:31:31	13:31:31	13:31:31	13:49:03	SID2	N
202000261587	1 Breach Inlet Bridge (si)	Patrol Request	04/13/2020 23:41:43	23:41:43	23:41:43	23:41:43	23:41:48	SID3	N
202000278705	0 Station 17 Beach/ Public Beac	City Ordinance Violation	04/21/2020 11:36:52	11:36:52	11:36:52	11:36:52	11:37:04	SID1	N
202000289559	STATION 28TH ST / ATLANTIC	Traffic Stop	04/25/2020 21:47:05	21:47:05	21:47:05	21:47:05	21:56:17	SID3	N
202000260645	2501-2599 GOLDBUG AV	911 Open Line	04/13/2020 16:05:42	16:09:18	16:09:22	16:09:26	16:10:28	SID2	N
202000302314	2200 Middle St	Patrol Request	04/30/2020 23:33:56	23:33:56	23:33:56	23:33:56	23:39:34	SID2	N
202000288465	0 Station 22 Beach / Public Beac	City Ordinance Violation	04/25/2020 12:49:23	12:49:23	12:49:23	12:49:23	12:56:26	SID2	N
202000232088	1 Breach Inlet (sul ls)	Patrol Request	04/02/2020 08:10:17	8:10:17	8:10:17	8:10:17	9:19:33	SIDM	N
202000282596	2429 Atlantic Av	113B_Disturbance Noise Past	04/23/2020 00:52:28	0:53:43	0:54:17	0:56:59	1:07:00	SID2	N
202000282596	2429 Atlantic Av	113B_Disturbance Noise Past	04/23/2020 00:52:28	0:53:43	0:54:17	0:56:59	1:07:00	SID2	N
202000261591	3241 Middle St	Patrol Request	04/13/2020 23:42:13	23:42:13	23:42:13	23:42:13	23:42:19	SID3	N
202000281948	Thompson Av / Station 15th St	132B_Tfc Viol/Parkng Complai	04/22/2020 18:55:01	18:55:01	18:55:01	18:55:01	19:00:58	SID1	N
202000246516	0 Station 22 1/2 Beach / Public E	Patrol Request	04/07/2020 17:12:33	17:12:33	17:12:33	17:12:33	17:12:54	SID2	N
202000266892	Si Officer	*Administrative	04/16/2020 09:33:12	9:35:43			10:45:50	SIADM	N
202000302262	227 - 299 Station 22 1/2 St	Patrol Request	04/30/2020 23:00:51	23:00:51	23:00:51	23:00:51	23:01:00	SID2	N
202000255350	2051 Gull Dr	Patrol Request	04/11/2020 09:27:13	9:27:13	9:27:13	9:27:13	10:57:13	SID2	N
202000289700	2850 - 2899 Marshall Blvd	Patrol Request	04/25/2020 22:46:00	22:46:00	22:46:00	22:46:00	23:25:58	SID3	N
202000235865	Sipd Ofc	*Administrative	04/03/2020 15:11:07	15:14:53	15:17:41	15:17:41	15:19:13	SIADM	N
202000235865	Sipd Ofc	*Administrative	04/03/2020 15:11:07	15:14:53	15:17:41	15:17:41	15:19:13	SIADM	N
202000299783	Myrtle Av / Station 22 1/2 St	Patrol Request	04/29/2020 23:33:39	23:33:39	23:33:39	23:33:39	23:34:26	SID2	N
202000277878	2800 - 2849 Marshall Blvd	Patrol Request	04/21/2020 01:50:26	1:50:26	1:50:26	1:50:26	1:54:09	SID3	N
202000279804	1 - 899 Conquest Av	Patrol Request	04/21/2020 22:28:25	22:28:25	22:28:25	22:28:25	22:28:28	SID1	N
202000230433	2061 Middle St	*Suspicious Person_Just Occu	04/01/2020 16:31:31	16:34:30	16:34:32		16:36:27	SID2	N
202000230433	2061 Middle St	*Suspicious Person_Just Occu	04/01/2020 16:31:31	16:34:30	16:34:32		16:36:27	SID2	N
202000299780	Raven Dr / Station 23rd St	Patrol Request	04/29/2020 23:32:38	23:32:38	23:32:38	23:32:38	23:33:16	SID2	N
202000256617	0 Station 16 Beach / Public Beac	Patrol Request	04/11/2020 20:35:07	20:35:07	20:35:07	20:35:07	20:35:14	SID1	N
202000233951	1 Breach Inlet Bridge (si)	Patrol Request	04/02/2020 22:58:00	22:58:00	22:58:00	22:58:00	22:58:07	SID3	N
202000279742	3241 Middle St	City Ordinance Violation	04/21/2020 21:48:07	21:48:07	21:48:07	21:48:07	21:52:32	SID3	N
202000298592	2320 MYRTLE AV	911 Open Line	04/29/2020 14:30:36	14:34:05	14:34:13	14:37:29	14:40:04	SID2	N
202000298381	2650 Bayonne St	*Administrative	04/29/2020 12:57:05	12:58:45			13:16:46	SID3	N

Incident Number	Address	Problem	Time Received	Time First Unit Dispatched	Time First Unit EnRoute	Time First Unit At Scene	Time Call Closed	Zone	Case Number
202000293861	2057 Middle St	*Damage/Vand/Mis_Just Occu	04/27/2020 16:30:03	16:33:28	16:34:02	16:36:57	16:45:33	SID2	Y
202000293861	2057 Middle St	*Damage/Vand/Mis_Just Occu	04/27/2020 16:30:03	16:33:28	16:34:02	16:36:57	16:45:33	SID2	Y
202000297945	0 Station 22 1/2 Street / Public E	Suspicious Vehicle	04/29/2020 09:32:03	9:32:03	9:32:03	9:32:03	10:31:29	SID2	N
202000237731	900 Osceola Av	Patrol Request	04/04/2020 05:27:22	5:27:22	5:27:22	5:27:22	5:31:17	SID1	N
202000237731	900 Osceola Av	Patrol Request	04/04/2020 05:27:22	5:27:22	5:27:22	5:27:22	5:31:17	SID1	N
202000285843	**any Si Ofc	*Administrative	04/24/2020 12:38:29	12:42:01			13:21:22	SIADM	N
202000232222	914 Middle St	*Assist Other Agencies	04/02/2020 09:17:03	9:19:37	9:19:39	9:31:27	9:42:08	SID1	N
202000281898	79°50'19.7"N / 032°45'31.7"W	911 Open Line	04/22/2020 18:22:35	18:26:51			18:27:16		N
202000236925	1707 Atlantic Av	*Animal_In Progress	04/03/2020 22:01:56	22:02:56	22:03:14	22:09:56	22:43:31	SID1	N
202000232004	1688 Ben Sawyer Blvd	Special Assignment	04/02/2020 07:04:54	7:04:54	7:04:54	7:06:28	19:37:53	SID2	N
202000232004	1688 Ben Sawyer Blvd	Special Assignment	04/02/2020 07:04:54	7:04:54	7:04:54	7:06:28	19:37:53	SID2	N
202000232004	1688 Ben Sawyer Blvd	Special Assignment	04/02/2020 07:04:54	7:04:54	7:04:54	7:06:28	19:37:53	SID2	N
202000254395	0 Breach Inlet Street / Public Be	Patrol Request	04/10/2020 21:21:00	21:21:00	21:21:00	21:21:00	21:21:08	SID3	N
202000302268	2600 - 2649 Bayonne St	Patrol Request	04/30/2020 23:04:41	23:04:41	23:04:41	23:04:41	23:05:00	SID2	N
202000289961	1 Breach Inlet Bridge (si)	Patrol Request	04/26/2020 00:42:42	0:42:42	0:42:42	0:42:42	0:42:50	SID3	N
202000300045	Station 12th St / Middle St	Patrol Request	04/30/2020 01:26:22	1:26:22	1:26:22	1:26:22	1:26:30	SID1	N
202000259000	2210 Middle St	125O_Pub Svc Information	04/12/2020 23:15:29	23:15:29	23:15:29	23:15:29	23:17:50	SID2	N
202000258613	1735 Atlantic Av	*Miscellaneous	04/12/2020 19:57:46	19:58:19	19:58:58	20:02:59	20:24:08	SID1	N
202000258613	1735 Atlantic Av	*Miscellaneous	04/12/2020 19:57:46	19:58:19	19:58:58	20:02:59	20:24:08	SID1	N
202000256867	1 Breach Inlet Bridge (si)	Patrol Request	04/11/2020 22:59:32	22:59:32	22:59:32	22:59:32	22:59:50	SID3	N
202000300589	*** Si Ofc	*Administrative	04/30/2020 08:05:08	8:06:17	8:06:47		8:33:35	SIADM	N

Number of Incidents: 254

**RECREATION
COUNCIL MEETING
May 19, 2020**

Chairwoman Kaye Smith

Members Greg Hammond and Bachman Smith, IV

All matters relating to the creation, expansion or improvement of facilities and programs in the area of parks and recreation; and community wellness programs.

I. Matters for Action by Council

A. None

II. Matters for Discussion by Council

- A. Park Re-opening
- B. Farmer's Market
- C. Fourth of July
- D. Consideration of hiring a grant writer

III. Matters Pending Further Action by Council

IV. Matters Recently Resolved by Council