Wade Troxell, Mayor Gerry Horak, District 6, Mayor Pro Tem Bob Overbeck, District 1 Ray Martinez, District 2 Ken Summers, District 3 Kristin Stephens, District 4 Ross Cunniff, District 5 Council Information Center (CIC)
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

Cablecast on FCTV Channel 14 and Channel 881 on the Comcast cable system

Carrie Daggett City Attorney Darin Atteberry City Manager Delynn Coldiron City Clerk

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (V/TDD: Dial 711 for Relay Colorado) for assistance.

City Council Work Session July 24, 2018 (Amended 7/20/2018)

Will commence at conclusion of the Special Meeting that begins at 6:00 p.m.

• CALL TO ORDER.

Keep Fort Collins Great (KFCG) Sunset. (staff: Ginny Sawyer; 15 minute staff presentation; 45 minute discussion)

The purpose of this item to discuss the 2020 sunset of the Keep Fort Collins Great (KFCG) tax. KFCG is a .85-cent voter approved dedicated tax that will sunset December 31, 2020. April 2019 is the anticipated election for a potential ballot related question to address funding needs. Since 2011, KFCG has funded basic operations and enabled the City to both maintain a desired level of service and respond to community desires in an environment of population growth and annual inflation. Prior to the 2020 sunset of KFCG, the City would like to fully engage the community in the decision of how to fund current service levels or make alternative plans for a lower service level at a lower cost. If the desire is to replace KFCG funds in full this can be achieved through a dedicated tax, an increase to the on-going base rate, or a combination of these. If the base rate is increased it can be done either with or without taxing groceries. If City Council or the community ultimately decide NOT to replace KFCG revenue in full then reduced levels of service from the general fund will need to be identified.

2. <u>City Plan Update - Scenarios.</u> (staff: Ryan Mounce, Cameron Gloss; 10 minute staff presentation; 45 minute discussion)

The purpose of this item is to update Council on the upcoming scenarios phase of City Plan. Staff will review the purpose, goals, and general direction of the three scenarios as well as communication and engagement strategies for discussing the scenarios with the community.

