



City of Phoenix

## General Information Packet

---

Thursday, October 8, 2020

phoenix.gov

---

1    **City Update on the Coronavirus Relief Fund Strategic Plan**

Page 3





---

## City Update on the Coronavirus Relief Fund Strategic Plan

This report provides City Council with an update on the Community Services programs that were approved under the Coronavirus Relief Fund (CRF) Strategic Plan.

### Summary

On March 27, 2020 the CARES Act was signed into law to address the economic fallout resulting from the COVID-19 pandemic in the United States. The bill is the largest economic bill in United States history totaling over \$2.1 trillion. The CARES Act provides different types of funding for which local governments can apply for funding to offset COVID-19 related expenses. As a large city with a population in excess of 500,000, Phoenix was awarded a direct allocation of \$293 million in Coronavirus Relief Funds. The CRF is intended to cover only those costs that are necessary expenditures incurred due to the public health emergency with respect to COVID-19. On May 5, City Council approved a plan to allocate the CRF into three major categories:

- Community Services - \$75 million
- City Operations - \$75 million
- Reserve to Preserve City Services - \$143 million

The Community Services portion of CRF was allocated to projects related to the health and safety of residents, small business assistance, and other social assistance programs. Programmatic expenditures under Community Services were broken down into seven distinct sections:

- Business Assistance - \$15.7 million
- Utility & Rent/Mortgage Assistance - \$30 million
- Distance Learning and Wi-Fi Access - \$3.3 million
- Mitigation and Care for Vulnerable Populations - \$10 million
- Food Delivery - \$5 million
- Better Health Outcomes and Community Testing - \$5 million
- Unallocated Funds - \$6 million

The purpose of this report is to provide City Council with a regular update on the progress staff has made on the programs under Community Services. To date, we have released approximately \$39.5 million of the funding to participants or vendors responsible for delivering services. The bulk of expenditures have been spent in the Business Assistance and Utility & Rent/Mortgage Assistance section, together they represent approximately \$25.1 million in expenditures. A detailed breakdown of the life-to-date spending and activities for each program can be found in **Attachment A**. In addition, **Attachment B** from Wildfire provides a detailed year-to-date summary of direct payments made on behalf of residents under the Utility & Rent/Mortgage Assistance Program. Since opening at the end of May, total daily attendance has exceeded 27,000 at the Summer Heat Respite Center, the detailed daily attendance metrics can be found in **Attachment C**.

### **Responsible Department**

This item is submitted by Deputy City Manager Jeff Barton and the Budget and Research Department.

**ATTACHMENT A**

**2020-21  
CORONAVIRUS RELIEF FUND  
COMMUNITY SERVICES  
STATUS UPDATE  
\*\*Updated OCTOBER 7, 2020\*\***

| <b>Program/Status</b>   | <b>Budgeted Amount</b> | <b>Life to Date Expenditures</b> |
|---|------------------------|----------------------------------|
| <b><u>Business Assistance - \$15,700,000</u></b>  |                        |                                  |
| 1. <u>Program: Small Business Assistance (CED)</u><br>More than 400 Phoenix businesses in or adjacent to low income census tracts (with 6-25 employees) received grant funding to mitigate the impact of the COVID-19 pandemic.   | \$5,000,000            | \$3,423,399                      |
| 2. <u>Program: Small Business Guidance (CED)</u><br>Staff continues to evaluate options.  | 100,000                | -                                |
| 3. <u>Program: Restaurant Restart Resiliency Grant (CED)</u><br>This program is currently closed and fully subscribed. 103 restaurants received funding. (Grant program closed)   | 1,000,000              | 1,000,000                        |
| 4. <u>Program: Airport Small Business Concessionaire Grant (CED)</u><br>Grant funding was awarded to 18 small business concessionaires operating at Phoenix Sky Harbor International Airport. 18 concessionaires funded. (Grant program closed.)  | 1,000,000              | 1,000,000                        |
| 5. <u>Program: Microenterprise Resiliency Program (CED)</u><br>More than 1,300 Phoenix businesses with 5 or fewer employees have received grant funding to mitigate the impact of the COVID-19 pandemic.  | 6,000,000              | 5,257,963                        |
| 6. <u>Program: Arts and Culture Coronavirus Relief Program (Office of Arts and Culture)</u><br>The Office of Arts and Culture funded \$1,885,000 in relief grants to 68 nonprofit arts and culture organizations and \$383,110 in a first-round application to 272 individual artists as part of the city's Coronavirus Relief Fund. The Office of Arts and Culture reopened applications on Aug. 31, staff received 144 applications by the deadline and will be funding an additional 97 artists. | 2,600,000              | 2,268,110                        |
| <b>Total Business Assistance</b>  | <b>15,700,000</b>      | <b>12,949,472</b>                |

| Program/Status   | Budgeted Amount   | Life to Date Expenditures |
|--|-------------------|---------------------------|
| <b><u>Utility &amp; Rent/Mortgage Assistance - \$30,000,000</u></b>  |                   |                           |
| 1. <u>Program: Residential Utility and Rent/Mortgage Assistance Program (NSD)</u><br>Wildfire received \$12,000,000, or 50% of the total contract, in advance payment to get the program started. To date, 2,483 households have received \$8,089,800 in rent/mortgage assistance and \$1,629,400 in utility assistance. A total of \$9,719,200 in assistance has been provided to date. Wildfire continues to provide technical assistance to all participating agencies and is monitoring expenditure patterns to ensure the full allocation is expended timely. <b>(See Attachment B for additional information from Wildfire).</b>   | 24,000,000        | 12,000,000                |
| 2. <u>Program: Commercial City Services Assistance Program (Water Services)</u><br>CED and WSD have partnered on distribution of CARES Commercial Assistance funds to Phoenix small businesses. In a joint outreach effort, 21,800 small businesses were contacted by phone and made aware of the multiple programs being offered. Arizona Community Foundation has worked with CED to determine eligibility and provided WSD with lists of eligible applicants. WSD then verifies that the applicant has a COP City Services Bill (CSB) and credits the account for four months of actual bills. The number of eligible accounts has been reduced by the fact that many small businesses are tenants and the CSB is paid by their landlord, so they do not have their own CSB. As follow-up, WSD has included CARES Assistance messaging on Residential and Commercial CSBs. To date, more than 143 small businesses have received assistance through this program. Outreach efforts are ongoing. | 6,000,000         | 159,996                   |
| <b>Total Utility &amp; Rent/Mortgage Assistance</b>  | <b>30,000,000</b> | <b>12,159,996</b>         |

**Distance Learning and WiFi Access - \$3,300,000**

|  |   |                  |                  |
|--|---|------------------|------------------|
| 1.   | <p><u><i>Program: WiFi and Tablets for Public Housing (Housing)</i></u><br/> Housing staff completed the distribution of 800 tablets with built-in WiFi hotspots to public housing households with school age children. Residents have reported they are using the devices for schoolwork, telemedicine appointments, and staying connected with friends and family.</p>  | 660,000          | 561,528          |
| 2.   | <p><u><i>Program: WiFi at Additional Recreation Centers (ITS and Parks)</i></u><br/> Completed site surveys and design for indoor WiFi at the 4 sites. Indoor WiFi access points are in ITS stock. Circuits to connect the sites to the City network have been ordered. Three sites will require carrier vendor to install cable and equipment prior to site activation.</p>  | 70,000           | 70,000           |
| 3.   | <p><u><i>Program: Access Points and Antennas at 52 Public Facilities (ITS and Parks)</i></u><br/> Installation of Wi-Fi antennas at 44 sites has been completed to date. Additional sites will be completed in the coming weeks, some of which require internet circuit upgrades. Staff is working on gathering performance metrics and analytics, preparing communications and signage for the sites, and creating a GIS map highlighting all of the locations within each Council District. Information has been distributed to the public providing notification of the new sites.</p> | 520,000          | 520,000          |
| 4.   | <p><u><i>Program: Bridging the Digital Divide (ITS, CMO and CED)</i></u><br/> CED and ITS are investigating opportunities to bridge the digital divide with our educational institutions. The collaboration team is reviewing opportunities around hardware, digital literacy, and connections. An IGA is currently in development for this program.</p>  | 2,050,000        | -                |
| <b>Total Distance Learning and WiFi Access</b> |   | <b>3,300,000</b> | <b>1,151,528</b> |

**Mitigation and Care for Vulnerable Populations – \$10,000,000**

|  |                  |                  |
|--|------------------|------------------|
| <p>1. <u>Program: Refugee and Asylee Microenterprise Assistance (NSD)</u><br/>         ACF and IRC received advanced payments, a total of \$266,062, to get the microenterprise program started this summer. To date, IRC has received approval on 30 applications for a total of \$110,000 of potential award, 46 applications have been submitted to ACF for funding consideration, 86 businesses have or are receiving technical assistance and 152 businesses have been contacted with information about the grant program. This week, IRC continued to conduct outreach and work with applicants to submit proper verification documentation. Finally, IRC continues to find increased interest from candidates who fall outside of refugee eligibility guidelines. In response, application assistance has been provided to 21 businesses for other City grant opportunities</p> | <p>300,000</p>   | <p>266,062</p>   |
| <p>2. <u>Program: Refugee and Asylee Residential Utility and Rent/Mortgage Assistance</u><br/>         Wildfire received \$850,000, or 50% of the total contract, in advance payment to get the program started. To date, 154 households have received \$485,100 in rent/mortgage assistance and \$60,300 in utility assistance. A total of \$545,400 in assistance has been provided to date. Wildfire continues to provide technical assistance to all of the participating agencies to ensure applications are completed and approved in a timely manner.<br/> <b>(See Attachment B for additional information from Wildfire)</b></p>   | <p>1,700,000</p> | <p>850,000</p>   |
| <p>3. <u>Program: Refugee and Asylee Non-Profit COVID Relief Grants</u><br/>         City Council approved a total of 24 contract awards for programs administered by 20 agencies. To date, six contracts have been fully executed, eight contracts have been routed for signature, three agencies are pending the submission of their complete pre-contract documentation, six contract awards are pending final review of submitted documentation and one contract award was formally declined by the agency. Staff are continuing to work with the agencies on pre-contract documents. Staff anticipate the first grant reporting and billing packages to be received in November for agency program activities.</p>  | <p>1,000,000</p> | <p>-</p>         |
| <p>4. <u>Program: Domestic Violence (HSD)</u><br/>         Contract executed. Payment to Arizona Coalition to End Sexual and Domestic Violence issued. Sub-awards to Chicanos Por La Causa, Chrysalis, DOVES, Shelter Without Walls and Sojourner Center have also been issued.</p>  | <p>1,090,000</p> | <p>1,090,000</p> |



|   |  |                   |                  |
|---|--|-------------------|------------------|
| 5.  | <u><i>Program: Human Trafficking (Housing, HSD, and PD)</i></u><br>Housing Department staff worked with the on-site property manager at Starfish Place to increase the frequency of common area cleanings, purchase PPE for staff and residents, stock up on disinfectant and sanitizer, as well as, installing social distancing decals in common areas. The Phoenix 1 <sup>st</sup> Step Drop-In Center has been meeting with partners to determine how to proceed in a COVID environment. In the coming weeks staff will be submitting invoices for furniture, a telehealth station and touchless features for the public restroom.                                     | 310,000           | 65,787           |
| 6.  | <u><i>Program: Community Legal Services/Landlord Tenant (HSD)</i></u><br>The contract with Community Legal Services (CLS) has been executed and the hiring of the staff attorney is underway. Conversations have been facilitated between CLS and Phoenix Justice courts. To date, 72 households have been served through the CLS program. Additionally, 83 households have been served through the \$300,000 Human Service Department Landlord Tenant Program CARES Act. allocation.  | 1,150,000         | 1,146,641        |
| 7.  | <u><i>Program: Heat Relief (HSD)</i></u><br>Since opening at the end of May, total daily attendance has exceeded 27,000 and over 46,000 meals have been served at the Summer Heat Respite Center ( <b>see Attachment C for detail</b> ). Originally the Respite Center was only scheduled to run through the end of July, however based temperature, the increasing number of COVID-19 cases, and the need to coordinate with the county's respite center we now intend to run the center through the end of September. <b>It is estimated that as much as \$300,000 in additional funding will be needed to continue the Respite Center through the end of September.</b> | 870,000           | 666,283          |
| 8.  | <u><i>Program: Seniors (HSD and Public Works)</i></u><br>To date Area Agency on Aging has served 762 people through the Goods2HOME program at 16 unique low-income senior housing sites and 256 clients through the HiNeighbor program.  | 3,580,000         | 730,940          |
| <b>Total Mitigation and Care for Vulnerable Populations</b> |  | <b>10,000,000</b> | <b>4,815,713</b> |

**Food Delivery - \$5,000,000**

|   |           |           |
|---|-----------|-----------|
| 1. <u>Program: AZ Food Bank (HSD)</u><br>To date a total of 30 grants have been issued to community agencies.   | 500,000   | 500,000   |
| 2. <u>St. Mary's Food Bank (HSD)</u><br>Contract executed; funding received by vendor. Food distribution has begun.   | 2,000,000 | 2,000,000 |
| 3. <u>St. Vincent de Paul (HSD)</u><br>More than 236,000 lbs of food purchased for distribution and 156,733 to go meals served  | 365,000   | 365,000   |
| 4. <u>Salvation Army (HSD)</u><br>Operation Feed the Need Phoenix was held September 12th. 1,000 families and nearly 4,800 individuals were served with more than 154,000 lbs in food and water distributed.  | 135,000   | 135,000   |
| 5. <u>City of Phoenix (HSD)</u><br>To date, 35,294 meals were delivered.  | 300,000   | 300,000   |
| 6. <u>Other Community Needs (Office of Environmental Programs)</u><br><b>Feed Phoenix</b> - funding for restaurants, caterers, event venues, farmers, mobile markets, CSAs. Local First Arizona Foundation (LFAF) is administering the funds. A total of 18,371 meals and 1,465 CSA boxes were delivered as of October 2. | 1,700,000 | 1,189,626 |

For the week of Oct. 5-10, 18 restaurants/caterers are preparing approximately 3,690 meals that will be delivered to Harvest Compassion Center, FIBCO Family Services, Native Health, UMOM, Living Streams Church Pantry, MOMS Pantry, Arizona Kosher Pantry, Feed Phoenix Project, Justa Center and Wesley Community Health Center, Phoenix Restoration Church, 7<sup>th</sup> Street Pantry, and Solid Rock Teen Center, and 4 Arizona Housing Inc. locations.

Green on Purpose, Inc. is serving as the food hub to gather local producers from farmers and distribute to the restaurants and caterers preparing meals.

Abby Lee Farms and Area Farms are providing 70 CSA boxes to Native Health and Laurel Tree Catholic Charities. Project Roots is providing 500 CSA bags for the city-sponsored Phoenix Food Day & Healthfest Drive-thru event on Oct. 10, in Maryvale.

**Funds to Feed Phoenix** - funding for community and grassroots organizations, nonprofits, health centers, Local Initiatives Support Corporation (LISC) is administering the funds. LISC has executed agreements with: ICNA Relief USA and Social Spin. Agreements with the remaining 8 organizations are expected to be finalized this week.

**Funds for Schools** - funding for Phoenix school districts. LISC has executed agreements with: Balsz School District, Cartwright School District, and Roosevelt School District. The agreement with Alhambra School District is awaiting signature.

|                            |                  |                  |
|----------------------------|------------------|------------------|
| <b>Total Food Delivery</b> | <b>5,000,000</b> | <b>4,489,626</b> |
|----------------------------|------------------|------------------|

**Better Health Outcomes and Community Testing - \$5,000,000**

|   |  |                  |                  |
|---|--|------------------|------------------|
| 1.  | <p><u>Community COVID-19 Testing Events (CMO)</u><br/>           In response to the COVID-19 pandemic, the city has partnered with local providers to offer Community COVID-19 testing. The total cost for the community testing program was originally estimated at \$1 million however as the spread of the virus increased it became prudent to expand the testing plan. As a result, the program is now estimated at approximately \$1.6 million and includes over 20 weekend testing events, a 12-day-two-site FEMA testing blitz, an extended testing event at Caesar Chavez Library, and a 100-day mobile testing program coordinated with Vincere Cancer Center. To date 28,127 individuals have been tested. <b>It is estimated that as much as \$600,000 in additional funding will be needed to offset the increased cost of the recently expanded testing program.</b></p> | 1,000,000        | 842,784          |
| 2.  | <p><u>Surgical Masks for the Community (Finance)</u><br/>           A purchase order was completed for the procurement of 1.2 million masks to distribute to the community. To date, approximately 200,000 masks have been distributed. This distribution has included providing masks to the Mayor and City Council offices, at the Convention Center respite site, during on-site appointments and to partner organizations throughout the community, such as Circle the City. Staff continues to pursue opportunities to strategically distribute all the remaining masks to partner organizations and the wider community.</p>   | 500,000          | 500,000          |
| 3.  | <p><u>PPE and Other COVID-Related Supplies for Schools (Youth and Education)</u><br/>           To date staff has placed orders for various PPE materials requested by schools. To date hand sanitizer and gowns have been received. An order for cloth masks has been completed and an RFQ for the masks with plastic face shields is in process. Allocations of materials are made based on student enrollment percentages and distribution efforts are underway.</p>  | 2,500,000        | 2,497,657        |
| 4.  | <p><u>Healthcare Connectors (CMO and HSD)</u><br/>           Finance has issued a Request for Qualifications (RFQu) for entities to provide Health Care Connection Services.</p>   | 700,000          | -                |
| 5.  | <p><u>COVID-19 HOPE Fund for Employees (CMO and HR)</u><br/>           To date, the HOPE Fund has served 43 families.</p>  | 300,000          | 140,750          |
| <b>Total Better Health Outcomes and Community Testing</b> |  | <b>5,000,000</b> | <b>3,981,191</b> |

**Unallocated - \$6,000,000**

|   |                   |                   |
|---|-------------------|-------------------|
| 1. <u>Unallocated (City Council)</u>  | 6,000,000         | -                 |
| Funding is available for programming based on City Council direction. These funds could be used to address the additional costs of the expanded community testing events and the extension of the summer heat respite program through the end of September. |                   |                   |
| <b>Total Unallocated</b>  | <b>6,000,000</b>  | <b>-</b>          |
| <b>Total Community Investment Program</b>   | <b>75,000,000</b> | <b>39,547,526</b> |

**Attachment B**  
**Wildfire Expenditure Plan - YTD Totals**  
 City of Phx - COVID CARES

| AGENCY   | YTD ACTUAL   |                   |                     |                   |                     |                      |       |  |  |  |
|--|--------------|-------------------|---------------------|-------------------|---------------------|----------------------|-------|--|--|--|
|  | Approvals    | HH Served w/Water | Expenditures        |                   |                     |                      | Total |  |  |  |
|  |              |                   | Rent/Mortgage       | Water             | Utilities           |                      |       |  |  |  |
| <b>RESIDENTS</b>                               |              |                   |                     |                   |                     |                      |       |  |  |  |
| Chicanos Por La Causa                          | 304          | 141               | \$ 973,500          | \$ 42,300         | \$ 166,500          | \$ 1,182,300         |       |  |  |  |
| City of Phx - Human Services                   | 378          | 126               | \$ 1,240,800        | \$ 37,800         | \$ 208,600          | \$ 1,487,200         |       |  |  |  |
| Foundation for Senior Living                   | 196          | 101               | \$ 643,500          | \$ 30,300         | \$ 108,300          | \$ 782,100           |       |  |  |  |
| Lutheran Social Services                       | 288          | 95                | \$ 920,700          | \$ 28,500         | \$ 147,900          | \$ 1,097,100         |       |  |  |  |
| Neighborhood Ministries                        | 145          | 30                | \$ 468,600          | \$ 9,000          | \$ 75,300           | \$ 552,900           |       |  |  |  |
| Pilgrim Rest                                   | 216          | 77                | \$ 701,100          | \$ 23,100         | \$ 119,100          | \$ 843,300           |       |  |  |  |
| St Vincent de Paul                             | 409          | 108               | \$ 1,346,400        | \$ 32,400         | \$ 209,100          | \$ 1,587,900         |       |  |  |  |
| Tanner   | 258          | 110               | \$ 851,400          | \$ 33,000         | \$ 141,300          | \$ 1,025,700         |       |  |  |  |
| Trellis  | 289          | 166               | \$ 943,800          | \$ 49,800         | \$ 167,100          | \$ 1,160,700         |       |  |  |  |
| <b>Subtotal</b>                                | <b>2,483</b> | <b>954</b>        | <b>\$ 8,089,800</b> | <b>\$ 286,200</b> | <b>\$ 1,343,200</b> | <b>\$ 9,719,200</b>  |       |  |  |  |
| <b>REFUGEES</b>                                |              |                   |                     |                   |                     |                      |       |  |  |  |
| AIRS   | 21           | 2                 | \$ 46,200           | \$ 600            | \$ 4,200            | \$ 51,000            |       |  |  |  |
| Catholic Charities                             | 8            | 1                 | \$ 26,400           | \$ 300            | \$ 1,800            | \$ 28,500            |       |  |  |  |
| International Rescue Committee                 | 17           | 4                 | \$ 56,100           | \$ 1,200          | \$ 6,000            | \$ 63,300            |       |  |  |  |
| Lutheran Social Services                       | 53           | 2                 | \$ 174,900          | \$ 600            | \$ 21,600           | \$ 197,100           |       |  |  |  |
| Refugee & Immigrants Community for Empowerment | 31           | 3                 | \$ 102,300          | \$ 900            | \$ 11,400           | \$ 114,600           |       |  |  |  |
| Somali American UCA                            | 24           | 4                 | \$ 79,200           | \$ 1,200          | \$ 10,500           | \$ 90,900            |       |  |  |  |
| <b>Subtotal</b>                                | <b>154</b>   | <b>16</b>         | <b>\$ 485,100</b>   | <b>\$ 4,800</b>   | <b>\$ 55,500</b>    | <b>\$ 545,400</b>    |       |  |  |  |
| <b>Totals</b>                                  | <b>2,637</b> | <b>970</b>        | <b>\$ 8,574,900</b> | <b>\$ 291,000</b> | <b>\$ 1,398,700</b> | <b>\$ 10,264,600</b> |       |  |  |  |

**Attachment C**  
**Phoenix Heat Relief Shelter Attendance**  
 Final Report - October 1, 2020

| Date:     | Daily High Temp. (F) | 160  |      |      |      |      |      |      |      |      | Daily Peak Hourly | Total Daily Attendance |
|-----------|----------------------|------|------|------|------|------|------|------|------|------|-------------------|------------------------|
|           |                      | 1000 | 1100 | 1200 | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 |                   |                        |
| 5/29/2020 | 112                  |      | 40   |      | 33   | 34   | 37   | 45   | 36   | 20   | 45                | 68                     |
| 5/30/2020 | 111                  | 33   | 43   | 48   | 44   | 43   | 52   | 57   | 39   | 20   | 57                | 86                     |
| 5/31/2020 | 107                  | 44   | 71   | 81   | 83   | 90   | 92   |      |      |      | 92                | 138                    |
| 6/1/2020  | 105                  | 30   | 33   | 38   | 45   | 49   | 51   | 49   |      |      | 51                | 77                     |
| 6/2/2020  | 107                  | 33   | 41   | 41   | 49   | 47   | 63   | 67   | 69   |      | 69                | 104                    |
| 6/3/2020  | 110                  | 34   | 47   | 49   | 53   | 42   | 53   | 40   |      |      | 53                | 80                     |
| 6/4/2020  | 112                  | 36   | 56   | 65   | 63   | 60   | 66   | 28   |      |      | 66                | 99                     |
| 6/5/2020  | 107                  | 37   | 48   | 65   | 65   | 69   | 63   | 38   | 42   |      | 69                | 104                    |
| 6/6/2020  | 93                   | 46   | 64   | 74   | 58   | 57   | 59   | 56   | 63   |      | 74                | 97                     |
| 6/7/2020  | 97                   | 37   |      | 75   | 67   | 85   | 78   | 42   |      |      | 85                | 101                    |
| 6/8/2020  | 90                   | 30   |      | 50   | 49   | 49   | 51   | 45   | 18   |      | 51                | 77                     |
| 6/9/2020  | 94                   | 29   | 41   | 58   | 47   | 46   | 42   | 27   |      |      | 58                | 96                     |
| 6/10/2020 | 105                  | 30   | 45   | 48   | 51   | 33   | 44   | 38   |      |      | 51                | 90                     |
| 6/11/2020 | 108                  | 34   | 54   | 53   | 56   | 59   | 64   | 49   |      |      | 64                | 107                    |
| 6/12/2020 | 110                  | 49   | 63   | 67   | 71   | 87   | 74   | 58   |      |      | 87                | 138                    |
| 6/13/2020 | 106                  | 56   | 65   | 62   | 59   | 61   | 74   | 58   |      |      | 74                | 113                    |
| 6/14/2020 | 107                  | 54   | 76   | 77   | 79   | 81   | 74   | 38   |      |      | 81                | 112                    |
| 6/15/2020 | 106                  | 49   | 64   | 62   | 74   | 72   | 77   | 57   | 58   | 27   | 77                | 127                    |
| 6/16/2020 | 106                  | 42   | 50   | 53   | 62   | 65   | 62   | 39   | 22   | 16   | 65                | 140                    |
| 6/17/2020 | 104                  | 54   | 72   | 68   | 61   | 48   | 46   |      | 41   | 31   | 72                | 125                    |
| 6/18/2020 | 103                  | 41   | 62   | 61   | 50   | 41   | 38   | 24   | 37   | 27   | 62                | 128                    |
| 6/19/2020 | 102                  | 44   | 66   | 85   | 83   | 78   | 61   | 51   | 43   | 40   | 85                | 138                    |
| 6/20/2020 | 105                  | 64   | 87   | 94   | 91   | 88   | 108  | 74   | 55   | 49   | 108               | 128                    |
| 6/21/2020 | 108                  | 62   | 85   | 102  | 102  | 106  | 117  | 76   | 63   | 54   | 117               | 176                    |
| 6/22/2020 | 109                  | 46   | 64   | 75   | 84   | 74   | 62   | 32   | 44   | 31   | 84                | 158                    |
| 6/23/2020 | 110                  | 60   | 82   | 90   | 83   | 87   | 91   | 86   | 67   | 40   | 91                | 165                    |
| 6/24/2020 | 111                  | 48   | 70   | 87   | 103  | 103  | 106  | 73   | 38   | 28   | 106               | 170                    |
| 6/25/2020 | 110                  | 50   | 76   | 82   | 82   | 74   | 68   | 57   | 39   | 30   | 82                | 146                    |
| 6/26/2020 | 110                  | 48   | 72   | 75   | 82   | 84   | 82   | 64   | 57   | 49   | 84                | 157                    |
| 6/27/2020 | 108                  | 67   | 98   | 111  | 102  | 102  | 110  | 86   | 73   | 39   | 111               | 174                    |
| 6/28/2020 | 105                  | 78   | 100  | 131  | 105  | 109  | 109  | 90   | 84   | 73   | 131               | 166                    |
| 6/29/2020 | 101                  | 57   | 78   | 89   | 94   | 105  | 106  | 88   | 77   | 47   | 106               | 182                    |
| 6/30/2020 | 100                  | 55   | 67   | 72   | 76   | 91   | 102  | 71   | 65   | 45   | 102               | 162                    |
| 7/1/2020  | 105                  | 48   | 69   | 65   | 73   | 73   | 80   | 68   | 49   | 44   | 80                | 145                    |
| 7/2/2020  | 104                  | 27   | 45   | 66   | 72   | 72   | 78   | 71   | 61   | 46   | 78                | 129                    |
| 7/3/2020  | 105                  | 46   | 93   | 91   | 100  | 87   | 89   | 65   | 35   | 36   | 100               | 178                    |
| 7/4/2020  | 110                  | 79   | 84   | 113  | 107  | 108  | 103  | 88   | 67   | 48   | 113               | 169                    |
| 7/5/2020  | 112                  | 81   | 97   | 92   | 99   | 105  | 95   | 80   | 63   | 42   | 105               | 175                    |
| 7/6/2020  | 111                  | 59   | 84   | 87   | 96   | 108  | 113  | 106  | 91   | 67   | 113               | 183                    |
| 7/7/2020  | 111                  | 55   | 74   | 96   | 104  | 109  | 112  | 90   | 71   | 53   | 112               | 184                    |
| 7/8/2020  | 111                  | 72   | 99   | 116  | 118  | 124  | 128  | 118  | 94   | 78   | 128               | 201                    |
| 7/9/2020  | 110                  | 66   | 81   | 84   | 98   | 103  | 108  | 90   | 79   | 26   | 108               | 133                    |
| 7/10/2020 | 111                  | 94   | 110  | 123  | 137  | 137  | 141  | 136  | 100  | 53   | 141               | 229                    |
| 7/11/2020 | 115                  | 105  | 141  | 158  | 164  | 168  | 171  | 146  | 120  | 74   | 171               | 247                    |
| 7/12/2020 | 116                  | 125  | 144  | 171  | 148  | 167  | 160  | 120  | 94   | 54   | 171               | 240                    |
| 7/13/2020 | 111                  | 80   | 118  | 134  | 144  | 148  | 159  | 140  | 127  | 79   | 159               | 233                    |
| 7/14/2020 | 111                  | 88   | 106  | 123  | 137  | 145  | 153  | 138  | 114  | 66   | 153               | 239                    |
| 7/15/2020 | 109                  | 69   | 107  | 122  | 137  | 149  | 172  | 147  | 101  | 84   | 172               | 250                    |
| 7/16/2020 | 111                  | 84   | 110  | 123  | 141  | 152  | 165  | 145  | 111  | 73   | 165               | 267                    |
| 7/17/2020 | 108                  | 75   | 102  | 124  | 129  | 134  | 139  | 120  | 101  | 64   | 139               | 238                    |
| 7/18/2020 | 109                  | 68   | 101  | 121  | 145  | 148  | 154  | 146  | 121  | 73   | 154               | 247                    |
| 7/19/2020 | 107                  | 106  | 137  | 135  | 134  | 143  | 152  | 137  | 78   | 43   | 152               | 233                    |
| 7/20/2020 | 103                  | 72   | 96   | 112  | 128  | 139  | 142  | 123  | 90   | 58   | 142               | 223                    |
| 7/21/2020 | 109                  | 63   | 105  | 113  | 138  | 150  | 155  | 147  | 117  | 67   | 155               | 250                    |
| 7/22/2020 | 100                  | 82   | 101  | 103  | 112  | 129  | 132  | 130  | 83   | 55   | 132               | 239                    |
| 7/23/2020 | 100                  | 87   | 110  | 121  | 118  | 126  | 129  | 101  | 72   | 47   | 129               | 223                    |
| 7/24/2020 | 104                  | 80   | 126  | 139  | 119  | 125  | 139  | 137  | 108  | 80   | 139               | 243                    |
| 7/25/2020 | 105                  | 93   | 142  | 145  | 141  | 146  | 157  | 133  | 117  | 67   | 157               | 242                    |
| 7/26/2020 | 110                  | 112  | 132  | 143  | 153  | 151  | 159  | 130  | 105  | 57   | 159               | 241                    |
| 7/27/2020 | 111                  | 64   | 104  | 115  | 126  | 129  | 144  | 133  | 100  | 44   | 144               | 230                    |
| 7/28/2020 | 115                  | 82   | 110  | 128  | 123  | 127  | 151  | 130  | 102  | 80   | 151               | 240                    |
| 7/29/2020 | 115                  | 91   | 110  | 142  | 123  | 146  | 157  | 146  | 131  | 87   | 157               | 257                    |
| 7/30/2020 | 118                  | 79   | 116  | 125  | 136  | 157  | 164  | 139  | 116  | 63   | 164               | 249                    |
| 7/31/2020 | 116                  | 58   | 76   | 90   | 93   | 98   | 114  | 80   | 52   | 25   | 114               | 198                    |
| 8/1/2020  | 111                  | 77   | 110  | 128  | 140  | 151  | 170  | 129  | 107  | 56   | 170               | 237                    |
| 8/2/2020  | 109                  | 86   | 114  | 107  | 109  | 130  | 134  | 120  | 100  | 66   | 134               | 208                    |
| 8/3/2020  | 114                  | 67   | 88   | 117  | 153  | 137  | 149  | 151  | 121  | 87   | 153               | 237                    |
| 8/4/2020  | 111                  | 63   | 91   | 111  | 132  | 145  | 159  | 140  | 106  | 59   | 159               | 245                    |
| 8/5/2020  | 112                  | 84   | 92   | 114  | 115  | 114  | 120  | 105  | 91   | 59   | 120               | 215                    |
| 8/6/2020  | 109                  | 73   | 94   | 109  | 115  | 119  | 131  | 110  | 92   | 61   | 131               | 214                    |
| 8/7/2020  | 108                  | 80   | 98   | 134  | 130  | 127  | 126  | 99   | 71   | 41   | 134               | 218                    |
| 8/8/2020  | 111                  | 84   | 104  | 123  | 133  | 134  | 135  | 115  | 96   | 74   | 135               | 216                    |
| 8/9/2020  | 112                  | 103  | 133  | 141  | 151  | 150  | 153  | 124  | 103  | 63   | 153               | 235                    |
| 8/10/2020 | 111                  | 74   | 95   | 105  | 119  | 133  | 143  | 134  | 111  | 69   | 143               | 230                    |
| 8/11/2020 | 109                  | 82   | 102  | 108  | 120  | 124  | 138  | 129  | 88   | 24   | 138               | 220                    |

|  |
|--|
| <b>Total Attendance</b>                  |
| <b>27,189</b>                            |
| <b>Average Daily Attendance</b>          |
| <b>218</b>                               |
| <b>Highest Daily Attendance</b>          |
| <b>351</b>                               |
| <b>Highest Peak Hourly Attendance</b>    |
| <b>233</b>                               |
| <b>Total Number of Days Open</b>         |
| <b>125</b>                               |
| <b>Average High Temp.</b>                |
| <b>107</b>                               |
| <b>Highest Daily Temp.</b>               |
| <b>118</b>                               |
| <b>Number of Days Above 110° (F)</b>     |
| <b>52</b>                                |
| <b>Percentage of Days Above 110° (F)</b> |
| <b>42%</b>                               |

|           |     |     |     |     |     |     |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8/12/2020 | 111 | 78  | 105 | 111 | 120 | 117 | 140 | 128 | 105 | 86  | 140 | 237 |
| 8/13/2020 | 115 | 90  | 126 | 137 | 164 | 163 | 170 | 136 | 119 | 66  | 170 | 252 |
| 8/14/2020 | 117 | 86  | 109 | 126 | 144 | 160 | 163 | 133 | 80  | 46  | 163 | 304 |
| 8/15/2020 | 114 | 91  | 126 | 153 | 169 | 179 | 185 | 153 | 135 | 68  | 185 | 264 |
| 8/16/2020 | 115 | 113 | 160 | 172 | 169 | 171 | 181 | 139 | 107 | 59  | 181 | 285 |
| 8/17/2020 | 115 | 103 | 132 | 152 | 159 | 164 | 174 | 163 | 142 | 99  | 174 | 295 |
| 8/18/2020 | 115 | 100 | 124 | 176 | 147 | 161 | 172 | 163 | 142 | 94  | 176 | 296 |
| 8/19/2020 | 115 | 93  | 133 | 142 | 151 | 162 | 159 | 134 | 96  | 63  | 162 | 280 |
| 8/20/2020 | 112 | 76  | 111 | 140 | 161 | 159 | 172 | 152 | 127 | 63  | 172 | 292 |
| 8/21/2020 | 100 | 87  | 143 | 155 | 148 | 154 | 164 | 117 | 83  | 34  | 164 | 295 |
| 8/22/2020 | 106 | 111 | 132 | 145 | 161 | 160 | 160 | 143 | 126 | 67  | 161 | 279 |
| 8/23/2020 | 110 | 114 | 157 | 151 | 163 | 173 | 161 | 134 | 110 | 64  | 173 | 302 |
| 8/24/2020 | 115 | 107 | 134 | 152 | 166 | 169 | 178 | 144 | 114 | 50  | 178 | 307 |
| 8/25/2020 | 112 | 109 | 131 | 145 | 169 | 181 | 175 | 157 | 127 | 80  | 181 | 311 |
| 8/26/2020 | 112 | 105 | 140 | 143 | 141 | 148 | 164 | 139 | 116 | 59  | 164 | 289 |
| 8/27/2020 | 113 | 116 | 159 | 165 | 176 | 178 | 191 | 150 | 124 | 79  | 191 | 322 |
| 8/28/2020 | 112 | 108 | 143 | 197 | 208 | 210 | 233 | 218 | 180 | 116 | 233 | 351 |
| 8/29/2020 | 103 | 117 | 174 | 181 | 192 | 181 | 193 | 149 | 112 | 76  | 193 | 311 |
| 8/30/2020 | 103 | 128 | 169 | 177 | 181 | 186 | 199 | 174 | 132 | 64  | 199 | 318 |
| 8/31/2020 | 100 | 104 | 154 | 166 | 170 | 172 | 171 | 120 | 99  | 48  | 172 | 310 |
| 9/1/2020  | 102 | 90  | 123 | 137 | 140 | 133 | 134 | 129 | 113 | 49  | 140 | 280 |
| 9/2/2020  | 102 | 98  | 133 | 151 | 142 | 148 | 156 | 143 | 114 | 71  | 156 | 278 |
| 9/3/2020  | 107 | 62  | 110 | 112 | 123 | 124 | 130 | 117 | 107 | 72  | 130 | 260 |
| 9/4/2020  | 114 | 69  | 92  | 127 | 123 | 127 | 137 | 120 | 108 | 79  | 137 | 270 |
| 9/5/2020  | 115 | 104 | 128 | 129 | 156 | 168 | 162 | 137 | 128 | 79  | 168 | 259 |
| 9/6/2020  | 113 | 111 | 150 | 163 | 184 | 187 | 185 | 160 | 125 | 42  | 187 | 315 |
| 9/7/2020  | 109 | 120 | 149 | 165 | 173 | 178 | 172 | 159 | 125 | 69  | 178 | 297 |
| 9/8/2020  | 99  | 82  | 106 | 118 | 133 | 139 | 143 | 130 | 103 | 47  | 143 | 272 |
| 9/9/2020  | 90  | 72  | 97  | 129 | 128 | 116 | 120 | 108 | 76  | 48  | 129 | 223 |
| 9/10/2020 | 93  | 81  | 89  | 117 | 111 | 124 | 131 | 130 | 105 | 58  | 131 | 246 |
| 9/11/2020 | 93  | 77  | 103 | 113 | 120 | 117 | 130 | 113 | 89  | 44  | 130 | 247 |
| 9/12/2020 | 99  | 31  | 114 | 119 | 130 | 131 | 139 | 137 | 109 | 75  | 139 | 224 |
| 9/13/2020 | 103 | 97  | 108 | 118 | 143 | 143 | 145 | 133 | 117 | 77  | 145 | 241 |
| 9/14/2020 | 105 | 92  | 107 | 126 | 133 | 134 | 140 | 113 | 87  | 47  | 140 | 247 |
| 9/15/2020 | 105 | 90  | 117 | 131 | 140 | 136 | 133 | 120 | 91  | 34  | 140 | 236 |
| 9/16/2020 | 109 | 87  | 127 | 143 | 143 | 149 | 147 | 127 | 99  | 53  | 149 | 265 |
| 9/17/2020 | 109 | 91  | 120 | 148 | 156 | 169 | 179 | 165 | 130 | 84  | 179 | 270 |
| 9/18/2020 | 107 | 66  | 108 | 121 | 134 | 136 | 140 | 127 | 124 | 71  | 140 | 260 |
| 9/19/2020 | 104 | 121 | 137 | 150 | 145 | 151 | 156 | 135 | 104 | 50  | 156 | 255 |
| 9/20/2020 | 106 | 85  | 122 | 123 | 129 | 155 | 147 | 133 | 117 | 72  | 155 | 263 |
| 9/21/2020 | 103 | 84  | 102 | 102 | 115 | 118 | 117 | 115 | 107 | 58  | 118 | 263 |
| 9/22/2020 | 103 | 72  | 90  | 97  | 121 | 145 | 148 | 127 | 97  | 51  | 148 | 257 |
| 9/23/2020 | 105 | 117 | 153 | 157 | 160 | 172 | 179 | 145 | 130 | 58  | 179 | 298 |
| 9/24/2020 | 106 | 119 | 145 | 171 | 179 | 177 | 191 | 156 | 116 | 43  | 191 | 303 |
| 9/25/2020 | 105 | 87  | 119 | 141 | 145 | 151 | 166 | 142 | 113 | 50  | 166 | 279 |
| 9/26/2020 | 103 | 85  | 108 | 125 | 134 | 142 | 143 | 124 | 88  | 48  | 143 | 252 |
| 9/27/2020 | 102 | 108 | 129 | 139 | 150 | 163 | 154 | 172 | 147 | 52  | 172 | 267 |
| 9/28/2020 | 104 | 92  | 123 | 150 | 166 | 161 | 153 | 126 | 111 | 64  | 166 | 266 |
| 9/29/2020 | 102 | 96  | 123 | 141 | 146 | 144 | 139 | 122 | 93  | 68  | 146 | 272 |
| 9/30/2020 | 105 | 100 | 127 | 152 | 152 | 158 | 160 | 134 | 116 | 70  | 160 | 265 |