#### ORDINANCE NO. 2607

# AN ORDINANCE AMENDING ORDINANCE NO. 2598 WHICH ADOPTED A BUDGET FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT ENTITLEMENT FUNDS FOR THE CITY OF SUMTER FOR FISCAL YEAR 2018-2019

- WHEREAS, the Budget for Community Development Entitlement Funds in the amount of \$291,838.00 for the Federal Fiscal Year 2018-2019 was adopted by City Council on March 6, 2018, based on the amount of funds allocated to the City of Sumter for the previous budget year; and
- WHEREAS, the City of Sumter received a letter from HUD dated May 1, 2018 (attached), announcing an actual allocation of \$297,301.00 in Community Development Block Grant (CDBG) Funds to the City of Sumter for Fiscal Year 2018-2019; and
- WHEREAS, the Sumter City Council therefore finds it necessary to amend its Community Development Entitlement Budget for Fiscal Year 2018-2019 as shown on the attached amended budget to reflect the official allocation from HUD. The amended 2018-2019 CDBG Budget in the amount of \$297,301.00 is hereby made a part hereof as fully as if incorporated herein and a copy thereof is attached hereto.
- BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SUMTER, SOUTH CAROLINA, THIS  $19^{TH}$  DAY OF JUNE, 2018, AT ITS REGULAR MEETING DULY ASSEMBLED AND BY THE AUTHORITY OF SAME:
- Section 1. That the amended Budget for Community Development Entitlement Funds in the amount of \$297,301.00 for the Federal Fiscal Year 2018-2019 is hereby adopted by City Council, and is hereby made a part hereof as fully as if incorporated herein, and a copy thereof is attached hereto.
- **Section 2.** That the City Manager shall administer the Budget and may authorize the following to achieve the goals of the budget.
  - 1) Authorize the transfer of appropriated funds within and between Departments and budgeted accounts as necessary.
  - 2) Designate continuing projects from surplus funds in accordance with the Comprehensive Plan.
  - 3) Follow City Purchasing Ordinance in procurement and awarding of contracts.
- **Section 3.** Encumbrances will be carried over to the next year as a reserve to the Fund Balance; and Expenditures approved by Council shall automatically carry amendments to Fund Appropriation where necessary.
- **Section 4.** If for any reason any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

## DONE AND RATIFIED IN COUNCIL ASSEMBLED THIS $\underline{19^{TH}}$ DAY OF $\underline{JUNE}$ , $\underline{2018}$ .

### CITY OF SUMTER, SOUTH CAROLINA

Mayor Joseph T. McElveen, Jr.				
Thomas J. Lowery, Mayor Pro Tem	Robert A. Galiano, Jr., Councilman			
Ione J. Dwyer, Councilwoman	Calvin K. Hastie, Sr., Councilman			
David P. Merchant, Councilman	Steven H. Corley, Councilman			
ATTEST:				
Linda D. Hammett, City Clerk				
First Reading: June 5, 2018 Final Reading: June 19, 2018				

#### Attachment to Ordinance No. 2607

AMENDED 2018-2019 CDBG Budget City of Sumter Community Development Department Sumter, SC 29150

HUD Allocation for period April 1, 2018-March 31, 2019

\$297,301.00 \$ 44,595.15

Public Service Cap (15%) Administration Cap (20%)

\$ 59,460.20

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective
Administration	\$ 59,460.00	21 A	570.206	
Demolition	\$ 20,000.00	04	570.201(D)	SBS
Historic Preservation	\$ 10,000.00	16B	570.202(D)	SBA
Housing Repair	\$138,895.00	14A	570.202	LMH
Youth Employment	\$ 41,946.00	05D	570.201(E)	LMC*
YMCA Youth Services	\$ 2,500.00	05D	570.201(E)	LMC*
United Ministries	\$ 24,500.00	14A	570.202	LMH
Total	\$297,301.00			

<sup>\*</sup>Public Services

LMA - Low-to-Moderate Area

LMC - Low-to-Moderate Clientele

LMH = Low-to-Moderate Housing

SBA - Slum/Blight Area SBS - Slum/Blight Spot

#### ORDINANCE NO. 2598

#### AN ORDINANCE ADOPTING A BUDGET FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT ENTITLEMENT FUNDS FOR THE CITY OF SUMTER FOR FISCAL YEAR 2018-2019

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SUMTER, SOUTH CAROLINA, THIS  $6^{TII}$  DAY OF MARCH, 2018, AT ITS REGULAR MEETING DULY ASSEMBLED AND BY THE AUTHORITY OF SAME:

Section 1. That the Budget for Community Development Entitlement Funds in the amount of \$291,838.00 for the Federal Fiscal Year 2018-2019 is hereby adopted by City Council, and is hereby made a part hereof as fully as if incorporated herein and a copy thereof is attached hereto.

Section 2. That the City Manager shall administer the Budget and may authorize the following to achieve the goals of the budget.

- 1) Authorize the transfer of appropriated funds within and between Departments and budgeted accounts as necessary,
- 2) Designate continuing projects from surplus funds in accordance with the Comprehensive Plan.
- 3) Follow City Purchasing Ordinance in procurement and awarding of contracts.

Section 3. Encumbrances will be carried over to the next year as a reserve to the Fund Balance; and Expenditures approved by Council shall automatically carry amendments to Fund Appropriation where necessary.

If for any reason any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

DONE AND RATIFIED IN COUNCIL ASSEMBLED THIS 6TH DAY OF MARCH, 2018.

CITY OF SUMTER, SOUTH CAROLINA

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La Lowery, Mayor Pro Tem

Robert A. Galiano, Jr., Councilman

Councilwoman .

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Steven H. Corley, Councilman

Linda D. Hammett, City Clerk

First Reading: February 20, 2018 Final Reading: March 6, 2018

#### Attachment to Ordinance No. 2598

2018-2019 CDBG Budget City of Sumter Community Development Department Sumter, SC 29150

HUD Allocation for period April 1, 2018 - March 31, 2019 Public Service Cap (15%) Administration Cap (20%)

\$291,838.00 \$ 43,775.70 \$ 58,367.60

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective
Administration	\$ 58,367.00	21A	570.206	***
Demolition	\$ 20,000.00	04	570.201 (D)	SBS
Historic Preservation	\$ 10,000.00	16B	570.202 (D)	SBA
Housing Repair	\$136,525.00	14A	570.202	LMH
Youth Employment	\$ 39,946.00	05D	570.201 (E)	LMC*
YMCA Youth Services	\$ 2,500.00	05D	570.201 (E)	LMC*
United Ministries	\$ 24,500.00	14A	570.202	LMH
Total	\$291,838.00			

<sup>\*</sup>Public Service

LMA – Low-to-Moderate Area LMC – Low-to-Moderate Clientele

LMH - Low-to Moderate Housing

SBA - Slum/Blight Area SBS - Slum/Blight Spot

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### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WASHINGTON, DC 20410-7000

May 1, 2018

The Honorable Joseph McElveen Mayor of Sumter P.O. Box 1449 Sumter, SC 29151-1449

Dear Mayor McElveen:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2018 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special needs populations across the country. President Donald J. Trump signed Public Law 115-141 on March 23, 2018, which includes FY 2018 funding for these programs. Your jurisdiction's FY 2018 available amounts are:

Community Development Block Grant (CDBG)	\$297,301
HOME Investment Partnerships (HOME)	\$ 0
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 0
Emergency Solutions Grants (ESG)	\$ 0
Housing Trust Fund (HTF)	\$ 0

This letter highlights several important points related to these programs. We remind grantees that CPD seeks to develop viable communities by promoting integrated approaches that provide quality, affordable housing, a stable living environment, expand economic opportunities for low and moderate-income and special needs populations including people living with HIV/AIDS. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including both for-profit and non-profit organizations.

The Department continues to emphasize the importance of effective performance measurements in all its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies; providing demographic and income information about the persons that benefited from a community's activities; and allowing HUD to monitor grantees. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource with regards to the impact of these formula grant programs.

www.hud.gov

espanol.hud.gov

To strengthen controls for the effective use of these formula funds, HUD urges grantees to continually evaluate policies and procedures governing implementation of these programs and to make adjustments as necessary. As a former local official who implemented CPD programs, I understand the benefit this funding brings to the local level as well as the management responsibilities that come with these Federal dollars. Only with constant analysis of how these critical funds are being used can we expect to fulfill our stewardships. The CPD team is prepared to assist you and your staff in achieving these goals through a wide range of training and technical assistance opportunities.

CPD is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD Field Office Director.

Sincerely,

Neal J. Rackleff Assistant Secretary