

**DRAFT**

2019-2020 CDBG Budget  
City of Sumter  
Community Development Department  
Sumter, SC 29150

HUD Allocation for period April 1, 2019-March 31, 2020	\$297,301.00
Public Service Cap (15%)	\$ 44,595.15
Administration Cap (20%)	\$ 59,460.20

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective
Administration	\$59,460.00	21A	570.206	----
Demolition	\$30,000.00	04	570.201 (D)	SBS
Housing Repair	\$138,895.00	14A	570.202	LMH
Youth Employment	\$41,946.00	05D	570.201 (E)	LMC*
YMCA Youth Services	\$2,500.00	05D	570.201 (E)	LMC*
United Ministries	<u>\$24,500.00</u>	14A	570.202	LMH
<b>Total</b>	<b>\$297,301.00</b>			

\*Public Service

- LMA – Low-to-Moderate Area
- LMC – Low-to-Moderate Clientele
- LMH – Low-to Moderate Housing
- SBA – Slum/Blight Area
- SBS – Slum/Blight Spot

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Public Service Cap (15%)	\$ 44,595.15
Administration Cap (20%)	\$ 59,460.20

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective	Activity ID
Administration	\$59,460.00	21A	570.206	----	338
Demolition	\$20,000.00	04	570.201 (D)	SBS	339
Historic Preservation	\$10,000.00	16B	570.202(D)	SBA	340
Housing Repair	\$138,895.00	14A	570.202	LMH	341
Youth Employment	\$41,946.00	05D	570.201 (E)	LMC*	342
YMCA Youth Services	\$2,500.00	05D	570.201 (E)	LMC*	343
United Ministries	<u>\$24,500.00</u>	14A	570.202	LMH	344
<b>Total</b>	<b>\$297,301.00</b>				

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