ORDINANCE NO. 2625

AN ORDINANCE ADOPTING A BUDGET FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT ENTITLEMENT FUNDS FOR THE CITY OF SUMTER FOR FISCAL YEAR 2019-2020

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SUMTER, SOUTH CAROLINA, THIS 15^{TH} DAY OF JANUARY, 2019, AT ITS REGULAR MEETING DULY ASSEMBLED AND BY THE AUTHORITY OF SAME:

- **Section 1.** That the Budget for Community Development Entitlement Funds in the amount of \$297,301.00 for the Federal Fiscal Year 2019-2020 is hereby adopted by City Council, and is hereby made a part hereof as fully as if incorporated herein and a copy thereof is attached hereto.
- **Section 2.** That the City Manager shall administer the Budget and may authorize the following to achieve the goals of the budget.
 - 1) Authorize the transfer of appropriated funds within and between Departments and budgeted accounts as necessary.
 - 2) Designate continuing projects from surplus funds in accordance with the Comprehensive Plan.
 - 3) Follow City Purchasing Ordinance in procurement and awarding of contracts.
- **Section 3.** Encumbrances will be carried over to the next year as a reserve to the Fund Balance; and Expenditures approved by Council shall automatically carry amendments to Fund Appropriation where necessary.
- **Section 4.** If for any reason any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

DONE AND RATIFIED IN COUNCIL ASSEMBLED THIS $\underline{15^{TH}}$ DAY OF $\underline{JANUARY}$, 2019. CITY OF SUMTER, SOUTH CAROLINA

Joseph	C. McElveen, Jr., Mayor		
Thomas J. Lowery, Mayor Pro Tem	Ione J. Dwyer, Councilwoman		
Calvin K. Hastie, Sr., Councilman	David P. Merchant, Councilman		
Steven H. Corley, Councilman	Colin C. Davis, Councilman		
ATTEST:			
Linda D. Hammett, City Clerk			
First Reading: December 18, 2018			

Final Reading: January 15, 2019

Attachment to Ordinance No. 2625

2019-2020 CDBG Budget City of Sumter Community Development Department Sumter, SC 29150

HUD Allocation for period April 1, 2019 - March 31, 2020 Public Service Cap (15%) Administration Cap (20%) \$297,301.00 \$ 44,595.15 \$ 59,460.20

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective
Administration	\$ 59,460.00	21A	570.206	****
Demolition	\$ 30,000.00	04	570.201 (D)	SBS
Housing Repair	\$138,895.00	14A	570.202	LMH
Youth Employment	\$ 41,946.00	05D	570.201 (E)	LMC*
YMCA Youth Services	\$ 2,500.00	05D	570.201 (E)	LMC*
United Ministries	\$ 24,500.00	14A	570.202	LMH
Total	\$297,301.00			

^{*}Public Service

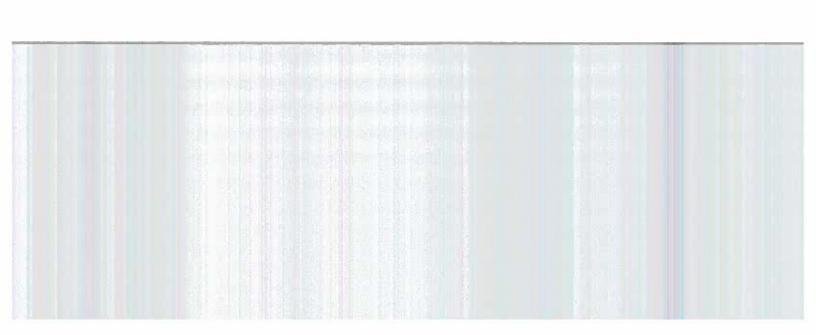
LMA - Low-to-Moderate Area

LMC - Low-to-Moderate Clientele

LMH - Low-to Moderate Housing

SBA – Slum/Blight Area

SBS - Slum/Blight Spot



2018-2019 CDBG Budget City of Sumter Community Development Department Sumter, SC 29150

HUD Allocation for period April 1, 2018-March 31, 2019

Public Service Cap (15%)

\$297,301.00 \$ 44,595.15 \$ 59,460.20

Administration Cap (20%)

Name of Project	Amount	Matrix Code	Regulation Citation	National Objective	Activity ID
Administration	\$59,460.00	21 A	570.206	•	338
Demolition	\$20,000.00	04	570.201 (D)	SBS	339
Historic Preservation	\$10,000.00	16B	570.202(D)	SBA	340
Housing Repair	\$138,895.00	14A	570.202	LMH	341
Youth Employment	\$41,946.00	05D	570.201 (E)	LMC*	342
YMCA Youth Services	\$2,500.00	05D	570.201 (E)	LMC*	343
United Ministries	\$24,500.00	14A	570.202	LMH	344
Total	\$297,301.00				

*Public Service

LMA - Low-to-Moderate Area

LMC - Low-to-Moderate Clientele LMH - Low-to Moderate Housing SBA - Slum/Blight Area SBS - Slum/Blight Spot

