



# CITY OF YORK

10 NORTH ROOSEVELT • P.O. BOX 500  
YORK, SOUTH CAROLINA 29745  
(803) 684-2341 • (803) 684-1705 FAX  
[www.yorksc.gov](http://www.yorksc.gov)

**MICHAEL D. FUESSER**

Mayor

**EDWARD L. BROWN**

Mayor Pro Tem

**JAMES W. BRADFORD, Jr.**

Councilmember

**STEPHANIE S. JARRETT**

Councilmember

**STEVE A. LOVE**

Councilmember

**S. DENISE LOWRY**

Councilmember

**MARION L. RAMSEY**

Councilmember

AGENDA  
YORK CITY COUNCIL  
**Tuesday, August 4, 2020**  
**6:00 pm**

1. Welcome and Call to Order Mayor Mike Fuesser
2. Prayer Mayor Pro Tem Ed Brown
3. Pledge of Allegiance Mayor Mike Fuesser
4. Public Hearings
  - ◆ Second Reading, Ordinance 20-625, Rezoning
5. Comments from the Public on Agenda Items
6. City Manager's Report City Manager Seth Duncan
  - ◆ Mask Distribution
  - ◆ Fall Sports Update
7. Council Minutes: Regular, July 7, 2020, Special Called, July 13, 2020, and Special Called July 20, 2020
8. Monthly Financial Report Finance Director Barbara Denny
9. Old Business:
  - ◆ Second Reading, Ordinance 20-625, Rezoning
10. New Business:
  - ◆ First Reading, Ordinance 20-629, Fiscal Year 2020-2021 Budget
  - ◆ First Reading, Ordinance 20-630, Garbage Fees
  - ◆ First Reading, Ordinance 20-631, Water and Sewer Rates
  - ◆ Resolution 20-06, Debt Set-Off
  - ◆ First Reading, Ordinance 20-632, Administrative Fee Debt Set-Off Program
  - ◆ Authorization to Award Bid to HR Bridging for \$16,000 for a Compensation and Classification Study
  - ◆ Authorization to Award Bid to Bailes Construction for \$21,020 for Washington Court Road Improvements
  - ◆ Discussion of One-Time COVID-19 Bonus for Staff
  - ◆ Appointment to Accommodations Tax Committee
12. Mayor's Report
  - ◆ York County Natural Gas Authority Board
13. Adjourn

**NOTE: THE PUBLIC WILL BE ALLOWED TO ATTEND, BUT DUE TO COVID-19 THERE WILL BE LIMITED SEATING AND MASKS WILL BE REQUIRED FOR ATTENDANCE. THE MEETING WILL BE STREAMED LIVE ON FACEBOOK LIVE. A LINK TO THE LIVE EVENT HAS BEEN POSTED ON THE CITY'S WEBSITE.**

You may also submit your public hearing comments in the following formats:

U.S. Mail	EMAIL	Hand Delivery
City of York PO Box 500 York, SC 29745	<a href="mailto:comments@yorksc.gov">comments@yorksc.gov</a>	Written comments may also be delivered to City Hall through the drive-up window between the hours of 8:30am-5:00pm Monday through Friday.

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## MEMORANDUM

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**TO:** City Council

**FROM:** Seth Duncan, City Manager  
David Breakfield, Planning Director

**SUBJECT:** First reading of an ordinance that would amend Appendix A- Zoning Ordinance (Official Zoning Map) by rezoning a portion of property referenced by Tax Map # 0701307024 from R7 - Residential to HC- Highway Commercial (the entire property would then be zoned HC).

**DATE:** June 30, 2020

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### **ISSUE**

We have received a rezoning application to amend the Official Zoning Map by rezoning a portion of property referenced by Tax Map # 0701307024 from R7 - Residential to HC- Highway Commercial (the property currently has two separate zoning designations) and located on Hwy 321 Bypass near Hwy 49. The Planning Commission must review each such rezoning application and make a recommendation to York City Council and then City Council would review and make a final decision on the matter.

### **DISCUSSION**

At the June 29th Planning Commission meeting, City staff provided the following summary:

1. Currently, the property has split zoning: the front portion is zoned HC – Highway Commercial while the rear portion is zoned R7 – Residential. The applicant desires to rezone the rear section to HC – Highway Commercial so that the entire property is zoned HC.
2. The subject property is located near the intersection of two (2) major highways; as such, the Comprehensive Plan generally suggests that such property should be reserved for high impact development (be it commercial, residential or a combination thereof).
3. The Future Land Use Map in the 2019 Comprehensive Plan recommends that the property should be used residentially; however, recommendations on the Future Land Use Map may be changed by City Council after recommendation from the Planning Commission as long as both entities detail the reasoning behind the decision. The Future Land Use Map is a global vision of property usage not a detailed property-by-property review of appropriate land usage.
4. The property across Highway 321 Bypass is zoned/used for commercial purposes while the area behind the subject property is currently used as and designated for residential usage.

After discussion at the June 29<sup>th</sup> meeting, the Planning Commission recommended approval of the application finding that the property's close proximity to a major highway intersection made the application acceptable per the Comprehensive Plan.

### **RECOMMENDATION**

Staff recommends that Council approve first reading of an ordinance amending Appendix A- Zoning Ordinance and the Official Zoning Map by rezoning a portion of property referenced by Tax Map # 0701307024 from R7 - Residential to HC- Highway Commercial as detailed in the draft ordinance recommended by the Planning Commission.

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF YORK )

CITY OF YORK

ORDINANCE 20-625

AMENDING APPENDIX A, ZONING ORDINANCE AND THE OFFICIAL ZONING MAP BY REZONING A PORTION OF PROPERTY REFERENCED BY TAX MAP ID NUMBER 0701307024 FROM R7 - RESIDENTIAL TO HC - HIGHWAY COMMERCIAL (THE ENTIRE PROPERTY WOULD THEN BE ZONED HC)

WHEREAS, the York City Council and Planning Commission find that a rezoning application has been received for property referenced by tax map 0701307024 and located near the intersection of Hwy 321 Bypass and Hwy 49;

WHEREAS, the York City Council and Planning Commission find that the Official Zoning Map may be revised if the proposed change is found to be in compliance with the Comprehensive Plan; and

WHEREAS, the York City Council and Planning Commission find that the proposed rezoning application complies with the Comprehensive Plan.

NOW THEREFORE, BE IT ORDAINED in Council assembled on the dates hereafter set forth that the York City Council does herewith amend the City of York Zoning Ordinance and the Official Zoning Map by rezoning a portion of the property identified by tax map identification # 0701307024 from R7 – Residential to HC- Highway Commercial per the submitted application.

\_\_\_\_\_  
MICHAEL D. FUESSER, MAYOR

ATTEST: \_\_\_\_\_  
Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

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**MEMORANDUM**

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
**SUBJECT:** Manager's Report  
**DATE:** August 4, 2020

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**Mask Distribution**

In July, City Council authorized the procurement and distribution of \$5,000 in reusable and disposable face masks to limit the spread of Covid-19. Staff have thus far secured approximately 5,000 masks and have been distributing them at City Hall and through outreach services. We have seen a steady flow of requests at City Hall and encourage everyone who needs a mask to stop by between the hours of 8:30am and 5:00pm Monday through Friday to pick up a free mask.

**Fall Sports Update**

At this time we are moving forward with our fall sports programs with some changes. Baseball and softball will proceed as normal with registration ending tomorrow (Wednesday, August 5<sup>th</sup>).

In the interest of safety, we will not be offering full-contact, tackle football this fall. Instead we will offer a more expanded flag football program. The 7-on-7 flag program will consist of three age groups – 5 to 7; 8 to 10; and 11-14 year olds. Reducing the number of players to 7-on-7 will make for a great game experience and lessen potential exposure risk for players and spectators.

**Flag Football Registration Dates:**

August 3-9	Early Registration	\$35
August 10-19	Regular Registration	\$45
August 20 & 21	Late Registration	\$55

While we still have concerns with close contact sports and possible transmission of Covid-19, much responsibility will be placed on the parents and coaches to provide the best protection and safety measures possible for their child and teams. Parents are asked to make an informed decision prior to registration.

The concession stand windows will be modified and no hot food items served to limit contact. Spectators will be seated in designated areas and social distancing will be strongly encouraged. Still will make hand sanitizer available throughout the ball field area, restrooms and concession stand.

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# City Council Meeting July 2020

Date and time: Monday, July 7, 2020 06:00 PM

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## **Members Present :**

Mayor Mike Fuesser  
Mayor Pro Tem Ed Brown  
Councilmember Jim Bradford  
Councilmember Stephanie Jarrett

Councilmember Steve Love  
Councilmember Denise Lowry  
Councilmember Marion Ramsey

## **Participants:**

City Manager Seth Duncan  
Finance Director Barbara Denny  
Events Coordinator/PIO Karen Fritz  
Police Chief Andy Robinson  
Ronnie Taylor  
Kip Kohn  
Nikita Jackson  
Bump Roddey  
Tina Brown  
Jamie Patterson  
Jordan Garrett  
Amber Palmer

Kathy Holbert  
Chris Holbert  
Frank Konow  
Amy Lynch  
Heath Session  
Macia Wright  
Keshia Davis

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|------------------------------|------------------------|
| 1. Welcome and Call To Order | Mayor Mike Fuesser     |
| 2. Prayer                    | Mayor Pro Tem Ed Brown |
| 3. Pledge of Allegiance      | Mayor Mike Fuesser     |
| 4. Public Presentations      | Chief Andy Robinson    |

Chief Robinson discussed that he participated in a meeting with members of the community to discuss community policing. Chief Robinson gave an overview of what community policing looks like in the City of York and discussed the department's use of force policy.

5. Public Hearings
- 5.1 Second Reading, Ordinance 20-618, Hydrant Repair Fee  
There was no public comment.
  - 5.2 Second Reading, Ordinance 20-623, FY 2019-2020 Budget Amendment  
There was no public comment.
  - 5.3 Second Reading, Ordinance 20-624, Allow Flea Markets in the B-1 District

# City Council Meeting July 2020

City Manager Duncan read a comment via e-mail from Joanna Reynolds that stated she would like to see more regulation of the business.

## 6. Comments from the Public on Agenda Items

The following residents spoke in person in opposition to an ordinance mandating mask be worn in public: Amy Lynch, Frank Konow, Amber Palmer, and Kathy Holbert. The following residents spoke in person in support to an ordinance mandating masks be worn in public: County Councilmember Bump Roddey, Ronnie Taylor, and Kip Kohn. City Manager Duncan read comments received via e-mail. The following citizens e-mailed comments in opposition of an ordinance mandating masks be worn in public: Chris Wakulik, Brian Bowles, Whitney Urschel, and Chris Borges. The following citizens e-mailed comments in support of an ordinance mandating masks be worn in public: Andrew Constantine.

## 7. City Manager's Report

### 7.1 COVID-19 Update

Most of the city's facilities are closed, except by appointment only. The city's parks are open and municipal court has resumed. There will be free COVID-19 testing on July 10<sup>th</sup>.

### 7.2 City Park Construction Update

Construction continues on City Park. The contractor has found that there is more bad dirt than anticipated and the contractor will need to bring in more suitable soil. City Manager Duncan said that he would come back to council when he has a cost associated with this fixing this issue. Also, the pool walls have been removed.

### 7.3 City Announcements

City Manager Duncan gave an update on the following items: 2020 census workers will be going door-to-door, upcoming budget work sessions, the city's weekly live Facebook show (Tuesday Talkaway), and the community survey for the strategic plan.

## 8. Council Minutes: Regular, June 2, 2020, and Council Work Session June 15, 2020

Mayor Pro Tem Ed Brown made a motion to approve both sets of minutes which was seconded by Councilmember Love. The motion passed with unanimous approval.

## 9. Monthly Financial Report

Finance Director Barbara Denny

Finance Director Denny reported that the current report was for the time period ending May 31, 2020. Currently revenue is on target. The city did receive an insurance tax collection check from MASC of \$710,000. Finance Director Denny also reported that department heads have been prudent with their expenditures and that is on target.

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# City Council Meeting July 2020

## 10. Old Business

### 10.1 Second Reading, Ordinance 20-618, Hydrant Repair Fee

Councilmember Bradford made a motion to approve second reading of Ordinance 20-618, which was seconded by Councilmember Jarrett. The motion passed with unanimous approval.

### 10.2 Second Reading, Ordinance 20-623, FY 2019-2020 Budget Amendment

Councilmember Jarrett made a motion to approve second reading of Ordinance 20-623 which was seconded by Councilmember Bradford. The motion passed with unanimous approval.

### 10.3 Second Reading, Ordinance 20-624, Allow Flea Markets in the B-1 District

Councilmember Ramsey made a motion to approve second reading of Ordinance 20-624 which was seconded by Councilmember Jarrett. The motion passed with unanimous approval.

## 11. New Business

### 11.1 First Reading, Ordinance 20-625, Rezoning

Councilmember Bradford made a motion to approve first reading of Ordinance 20-625 which was seconded by Councilmember Ramsey. The motion passed with unanimous approval.

### 11.2 Authorization to Award Bid to EA Sports Fields for \$11,300 to Renovate & Level the Recreation Complex Fields

Mayor Pro Tem Brown made a motion to authorize awarding the bid to EA Sports Fields for \$11,300 which was seconded by Councilmember Lowry. The motion passed with unanimous approval.

### 11.3 Authorization to Sign Contract with Visit York County as Accommodations Tax Tourism Organization.

Councilmember Jarrett made a motion to authorize signing the contract with Visit York County which was seconded by Mayor Pro Tem Brown. The motion passed with unanimous approval.

### 11.4 Discussion of Rezoning Request to Remove

Councilmember Ramsey recused himself because the property that is being discussed is owned by his mother-in-law. Councilmember Love recommended

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## City Council Meeting July 2020

that the discussion for this be tabled and it was the consensus of council to do that. Councilmember Lowry suggested that a small committee be formed to meet with the Historical Society to determine the boundaries of the historical district.

### 11.5 Discussion on Additional Emergency Measures for COVID-19 & Wearing Masks in Public

Councilmember Bradford made a motion to direct the city manager to draft an ordinance, using the MASC model, requiring masks in retail and food service establishment with a \$25 penalty, specific age for children to wear masks, and for a specified duration which was seconded by Mayor Pro Tem Brown. The motion passed with Councilmembers Love, Bradford, Lowry, and Mayor Pro Tem Brown voting in support of the motion and Councilmembers Jarrett and Ramsey, and Mayor Fuesser voting in opposition. The motion passed.

### 12. Mayor's Report

Mayor Fuesser reported that that he held a meeting with several members of the community about community policing. It was a very good meeting and Mayor Fuesser hopes to have several town hall meetings when conditions allow for that.

### 13. Executive Session: To Discuss Contractual Matters Related to the Negotiations Incident to the Proposed Sale or Purchase of Property

Mayor Pro Tem Ed Brown made a motion to go into executive session which was seconded by Councilmember Love. The motion passed with unanimous approval.

### 14. Upon Returning to Open Session, Council May Take Action on Matters Discussed in Executive Session

Councilmember Bradford made a motion to sign a non-binding letter of intent with 904 Liberty St, LLC which was seconded by Councilmember Love. The motion passed with unanimous approval.

### 15. Adjourn

Mayor Pro Tem Brown made a motion to adjourn the meeting which was seconded by Councilmember Bradford. The motion passed with unanimous approval. The meeting was adjourned at 8:26 pm.

Respectfully Submitted,

*Cynthia J. Wyatt*

Cynthia J. Wyatt  
Municipal Clerk



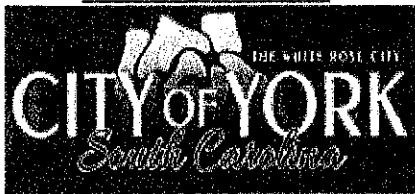
## Cindy Wyatt

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**From:** Seth Duncan  
**Sent:** Wednesday, July 29, 2020 12:41 PM  
**To:** Cindy Wyatt  
**Subject:** FW: meeting tonight

Please see below.

Seth Duncan, MPA  
City Manager  
10 N. Roosevelt St (PO Box 500) York, SC 29745  
(803) 627-9069 Cell | (803) 818-0095 Direct  
(803) 684-2341 City Hall | (803) 684-1705 Fax  
Email: [sduncan@yorksc.gov](mailto:sduncan@yorksc.gov)



**From:** J&K Paints&Pixels <[jandkpaintsandpixels@gmail.com](mailto:jandkpaintsandpixels@gmail.com)>  
**Sent:** Tuesday, July 07, 2020 2:55 PM  
**To:** Seth Duncan <[sduncan@yorksc.gov](mailto:sduncan@yorksc.gov)>  
**Subject:** re: meeting tonight

Hey Seth, I doubt I'll make it to the meeting tonight, but plan to watch it on Facebook. I would like to say a few things, and you are free to read these when it comes time for any public comments at the meeting. First, in regards to the rezoning for flea markets, I'm not sure at this time in the process that this is pertinent, but many of us business owners downtown are apprehensive about this project, mainly because Kathy and Chris Holbert seem to be in charge? Is that true, or to what extent are they? It seems like this would be beneficial to our area, but we would like to see some kind of regulations on what kind of vendors would be allowed in there. IF there are already some in place, great, but we expect a little bit of loyalty to what businesses are already downtown and have been for years. (That is something that is sorely lacking between businesses downtown-loyalty. Since we have a photography and art studio, I would like to think that other businesses would not repeat what we offer, but I realize that in some ways that is hard to avoid.) So, we urge that vendors that apply for spaces are not repeating what is already sold in one of our businesses. We would also like more transparency during the process as this project continues. We often don't hear about events/projects that will affect us in major ways until last minute, if at all. Second, in regards to mandating wearing masks in York, please don't. I understand the reason, but there are other ways to urge the public to wear them, and that should be enough. Mandating masks would affect our business greatly, and we may have to consider closing again. (and we were unable to get assistance like other businesses.) It would affect our traffic downtown even more, and we are still not seeing a 'normal' return in customers yet. I understand that it won't get back to normal for awhile, but we have to try. It is kind of a catch 22 situation. In our studio, we are taking many precautions- using and offering hand sanitizer, cleaning many times a day, social distancing and limiting the number of customers in our studio at once. But if that is mandated, Katie wouldn't be able to do her photography at all, and our kids birthday party business would suffer even more than it already is. Please consider just using stronger recommendations in wearing

masks- the public should be held accountable for their own health for the most part. We understand it's a bad situation all around, but I'm just trying to help you see it from our perspective as business owners. We are getting really scared now about the future of our business. Thank you.

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**Joanna Reynolds**

**Katie Stewart**

**J&K Paints & Pixels**

**"Hold fast to dreams, for if dreams die, life is a broken-winged bird that cannot fly."**

[Faint, illegible text, likely bleed-through from the reverse side of the page]

**Cindy Wyatt**

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**From:** Chris Wakulik <cwakulik@pm.me>  
**Sent:** Thursday, July 2, 2020 8:57 AM  
**To:** Public Comments  
**Subject:** Comments on proposed future Mask Requirements

Stop perpetuating fear. Positive cases mean nothing, even according to the CDC.

"A positive test result shows you may have antibodies from an infection with the virus that causes COVID-19. However, there is a chance a positive result means that you have antibodies from an infection with a virus from the same family of viruses (called coronaviruses), such as the one that causes the common cold."

<https://www.cdc.gov/coronavirus/2019-ncov/testing/serology-overview.html>

If this was truly serious, a specific mask protocol would have been issued across the board, except apparently you can basically wear whatever you want so this is not as serious as the media is making it out to be. Healthy people should not be wearing masks ever.

Also, how do you expect to enforce the mask requirement? Using Law Enforcement?  
If so, that means you would rather use up resources that should be going after real predators in the community, and instead have them go after citizens going about their lives without a mask on.

You need to let people get on with their lives instead trying to tell them how to live.

Regards,

Chris

## Cindy Wyatt

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**From:** Brian Bowles <Brian.Bowles@fergusondesign.com>  
**Sent:** Tuesday, July 7, 2020 2:44 PM  
**To:** Public Comments  
**Subject:** Mandatory Mask Mandate

Facial coverings, or masks, should be a personal choice. If a business wants to have a mask policy, then that's their right. If a business feels they don't want a mask policy, that is their right. Maybe each business hangs a blue sign on their door if masks are required, and red signs on ones that don't. If someone feels that they need to wear a mask, then more power to them. The same goes for those who don't want to wear a mask. If you don't want to be around someone who doesn't have a mask, then stay away from them. York does not have nearly the police manpower to enforce this kind of mandate. They can't even enforce the current rules and laws that we have in place, which is why I am still listening to fireworks in the city limits to this day. Its not like we are some bustling metropolis. The only businesses in town that see more than 10 people at a time are the restaurants, where you take your mask off anyway. You are responsible for you, and I am responsible for me. This would be nothing more than a token mandate that can not be enforced except by the local businesses. Let it be their decision.

Brian Bowles  
*Lead Exhibit Installer*

**Ferguson Design, Inc.**  
3701 Performance Road  
Charlotte, NC 28214

(704)394-0120 phone  
(704)394-0150 fax  
[www.fergusondesign.com](http://www.fergusondesign.com)



## Cindy Wyatt

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**From:** Whitney Urschel <wurschel816@gmail.com>  
**Sent:** Tuesday, July 7, 2020 1:53 PM  
**To:** Public Comments  
**Subject:** City Council Meeting - 07/07

I am writing in regard to the mandate for masks, which I am having a difficult time understanding why we are creating new rules when we can't regulate the ones we currently have in place? It has been mandated that fireworks aren't allowed in the city limits, but when you call it's been designated the police don't have the manpower to enforce. If we have the freedom to keep firing off fireworks without penalty, why don't we have the freedom to choose whether or not we wear a mask? And who is going to enforce this if we don't have the manpower (police) to facilitate the existing rules?

## Cindy Wyatt

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**From:** Chris Borges <crzbee83@gmail.com>  
**Sent:** Monday, July 6, 2020 11:32 PM  
**To:** Public Comments  
**Subject:** Mask Mandate

To whom this may concern:

Comments:

I can appreciate the need for people to wear masks. I am a diabetic, my wife has high blood pressure, my son is a little asthmatic and my youngest daughter was a preemie who is now 17mo old tends to take colds/viruses hard.

With all that said, it still should be a personal choice for people to wear masks. I wear a mask when going to stores to protect myself and my family. I have Clorox wipes, hand sanitizer, and Lysol spray in the car for my use.

Having a mask mandate makes as much sense as having a mandate requiring people to wear a condom anytime you have sex to protect people from HIV or passing mandates to protect people from colds, flu, TB, whooping cough, RSV, and any other infectious diseases.

There are just too many unanswered questions currently. I hope instead of rushing to take action to follow others, that we take time to think through the situation to ensure we come up with something that makes sense and is enforceable if we choose pass a mandate.

Questions:

What does the mandate actually mean? If I don't wear a mask or forget can someone call the police on me? Would I face fines?

I would find it a waste of time and my tax money for police to try to enforce this.

Do people have to wear specific kinds of mask? Mask with venting allow the virus to continue to spread versus the ones without.

Are there any exemptions for wearing mask? Claustrophobia?

What if I couldn't afford a mask?

Can face shields be an acceptable mask?

If I get sick, can I sue the city if the mandate wasn't enforced where I came in contact with it?

Why aren't the wearing of gloves a mandate as well?

Why not mandate wearing a full bio suit?

Cindy Wyatt

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**From:** Andrew Constantine <andrewconstantine2@gmail.com>  
**Sent:** Monday, July 6, 2020 12:06 PM  
**To:** Public Comments; Mike Fuesser; Ed Brown; Steve Love; Marion Ramsey; Stephanie Jarrett; Denise Lowry; Jim Bradford  
**Subject:** SC COVID-19 Projections  
**Attachments:** SOUTH CAROLINA COVID-19 PROJECTIONS.pdf

Members of York City Council, Mayor Fuesser, please look at the attached projections of the current COVID-19 outbreak in South Carolina before your meeting on Tuesday, 7/7.

All of the confirmed numbers in the charts are straight from DHEC and the CDC.

The exponential growth of new cases is factored on the past 4 weeks which have averaged a 30% increase week over week for the month of June. As you can see, we are heading into a NYC like case explosion.

**Rock Hill passed a Mask Requirement this morning. PLEASE approve a Mask Requirement in the City of York!** This is a Health Crisis. A mask requirement may not be perfect, but its a lot BETTER than trusting people to do the right thing on their own.

Thank you,

Andrew R. Constantine

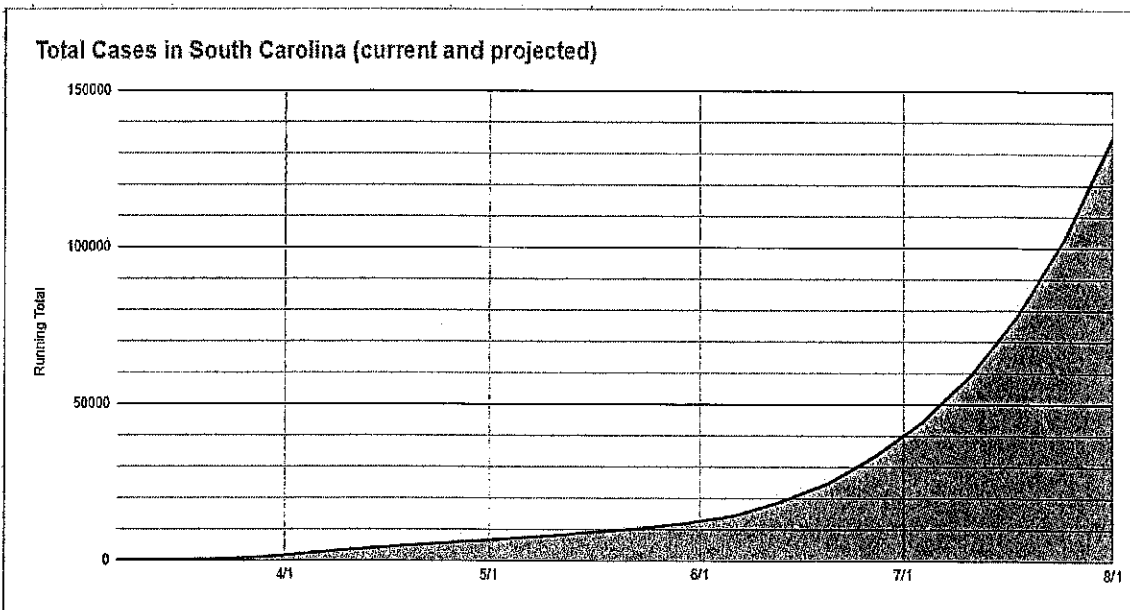
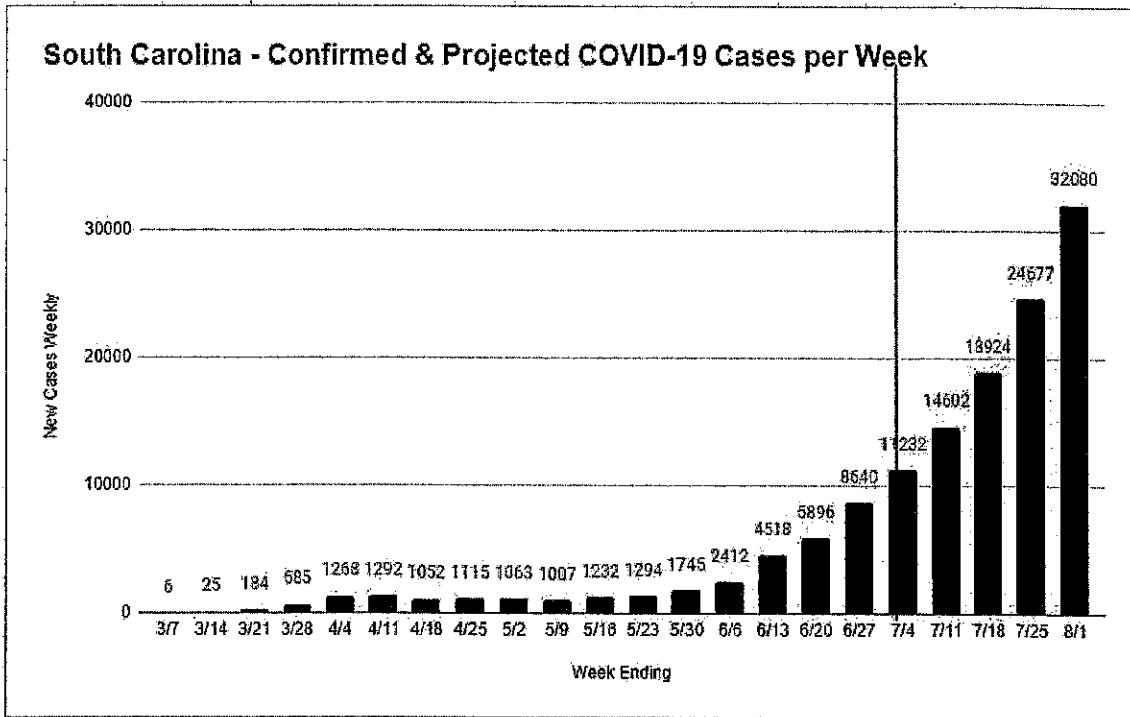
## SOUTH CAROLINA ACTUALS and 30 DAY PROJECTIONS

Current case increase has been consistently increasing exponentially at 30% increase over the previous week for the past 4 weeks. At this current rate of expansion, the charts below show the projections for both the weekly new cases and the total case.

This would be an average of **4,500 new cases per day by 8/1/2020** in South Carolina.

The projected total will be somewhere in the **140,000 confirmed cases in S.C. by 8/1**.

The spread of COVID-19 is expanding because many people are not following CDC guidelines to wear a mask, stay 6 feet apart, wash hands frequently and avoid large gatherings.





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# Special Called City Council Meeting July 2020

Date and time: Monday, July 13, 2020 06:00 PM

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## **Members Present :**

Mayor Mike Fuessler

Mayor Pro Tem Ed Brown

Councilmember Jim Bradford via video

Councilmember Stephanie Jarrett

Councilmember Steve Love

Councilmember Denise Lowry

Councilmember Marion Ramsey

## **Participants:**

City Manager Seth Duncan

City Attorney Mac Brice

Finance Director Barbara Denny

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1. Welcome and Call To Order

Mayor Mike Fuessler

2. Prayer

Mayor Pro Tem Ed Brown

3. Pledge of Allegiance

Mayor Mike Fuessler

4. New Business

4.1 Emergency Ordinance, Ordinance 20-626 Requiring Face Masks in Retail and Foodservice Establishments

Councilmember Bradford made a motion to approve Emergency Ordinance 20-626 which was seconded by Mayor Pro Tem Ed Brown. Councilmembers Bradford, Love, Lowry, and Mayor Pro Tem Brown voted in approval of the motion. Councilmembers Jarret and Ramsey and Mayor Fuessler voted in opposition. The motion failed due to a lack of a 2/3 majority (5) vote needed to pass the emergency ordinance.

4.2 Emergency Ordinance 20-627, Extension of Use of Electronic Meetings

Councilmember Bradford made a motion to approve Emergency Ordinance 20-627 which was seconded by Mayor Pro Tem Ed Brown. The motion passed with unanimous approval.

4.3 First Reading, Ordinance 20-628, Creating Chapter 10, Business, Article V, Requiring Face Masks in Retail and Foodservice Establishments

Councilmember Bradford made a motion to approve first reading of Ordinance 20-628 which was seconded by Councilmember Love. Councilmembers Bradford, Love, Lowry, and Mayor Pro Tem Brown voted in approval of the motion. Councilmembers Jarret and Ramsey and Mayor Fuessler voted in opposition. The motion passed.

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## Special Called City Council Meeting July 2020

### 4.4 Discussion of Acquisition and Distribution of Masks to Businesses and Public

Councilmember Bradford made a motion to instruct the city manager to look into finding a meaningful supply of PPE for 30 days for \$5,000 to be distributed to businesses, non-profits, and individuals and to develop a budget and plan and to present it to city council at the next meeting which was seconded by Mayor Pro Tem Brown. The motion passed with unanimous approval.

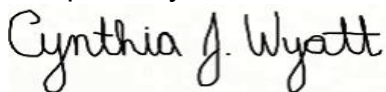
### 5. 2021 Budget Presentation

City Manager Duncan reviewed a PowerPoint presentation for the upcoming 2020-2021 fiscal budget. This discussion was an overview of the general fund. City Manager Duncan presented a balanced budget. It was the consensus of council to discuss the enterprise fund and any questions about the general fund at the special called meeting on July 20<sup>th</sup>.

### 6. Adjourn

Mayor Fuesser made a motion to adjourn the meeting which was seconded by Councilmember Ramsey. The motion passed with unanimous approval. The meeting was adjourned at 8:09 pm.

Respectfully Submitted,



Cynthia J. Wyatt  
Municipal Clerk

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# Special Called City Council Meeting July 2020

Date and time: Monday, July 20, 2020 06:00 PM

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## **Members Present :**

Mayor Mike Fuesser

Mayor Pro Tem Ed Brown

Councilmember Jim Bradford via video

Councilmember Stephanie Jarrett

Councilmember Steve Love

Councilmember Denise Lowry

Councilmember Marion Ramsey

## **Participants:**

City Manager Seth Duncan

Events Coordinator/PIO Karen Fritz

Finance Director Barbara Denny

Police Chief Andy Robinson

Wanda Reid

Rosie McClure

Dorothy Cobb

Dr. Carlton Brown

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1. Welcome and Call To Order

Mayor Mike Fuesser

2. Prayer

Mayor Pro Tem Ed Brown

3. Pledge of Allegiance

Mayor Mike Fuesser

4. Old Business

4.1 Second Reading, Ordinance 20-628, Creating Chapter 10, Business, Article V, Requiring Face Masks in Retail and Foodservice Establishments

Councilmember Bradford made a motion to approve second reading of Ordinance 20-628 which was seconded by Councilmember Love.

Councilmembers Bradford, Love, Lowry, and Mayor Pro Tem Brown voted in approval of the motion. Councilmembers Jarret and Ramsey and Mayor Fuesser voted in opposition. The motion passed.

5. New Business

5.1 Prayer Walk 2020 Special Event Application

Councilmember Love made a motion to approve this special event application which was seconded by Councilmember Bradford. The motion passed with unanimous approval.

6. 2021 Budget Presentation

City Manager Duncan reviewed a PowerPoint presentation for the upcoming 2020-2021 fiscal budget for the enterprise fund. There was follow-up discussion from the previous meeting of the general fund. City council discussed the three budget options for the upcoming fiscal year.

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## Special Called City Council Meeting July 2020

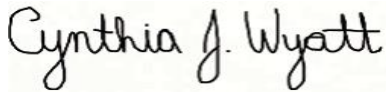
### 7. Discussion of the Budget for the Acquisition and Distribution of Masks to Businesses and Public

Councilmember Bradford made a motion to spend up to \$5,000 to acquire and distribute masks to citizens, businesses, and non-profits which was seconded by Mayor Pro Tem Brown. Mayor Pro Tem Brown and Councilmembers Bradford, Love, Ramsey, Jarrett, and Lowry voted in approval of the motion. Mayor Fuesser voted in opposition of the motion. The motion passed.

### 8. Adjourn

Councilmember Ramsey made a motion to adjourn the meeting which was seconded by Mayor Fuesser. The motion passed with unanimous approval. The meeting was adjourned at 8:36 pm.

Respectfully Submitted,



Cynthia J. Wyatt  
Municipal Clerk

DRAFT

**CITY OF YORK GENERAL FUND**  
**UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE PERIOD ENDED JUNE 30, 2020**

	Actual	Budget	% of Budget	Target % of Budget	Comments
Property Taxes	\$ 2,988,918.74	\$ 2,928,450.00	102.06%	75.00%	<i>We are done with current collections</i>
Vehicle Taxes	\$ 192,565.04	\$ 280,000.00	68.77%	75.00%	
Franchise Fees	\$ 346,126.70	\$ 670,000.00	51.66%	75.00%	
Delinquent Taxes	\$ 144,987.12	\$ 128,000.00	113.27%	75.00%	<i>We will now only collect delinquent</i>
Fees in Lieu of Taxes	\$ 143,014.69	\$ 50,000.00	286.03%	75.00%	
State Shared Revenue	\$ 278,786.25	\$ 361,000.00	77.23%	75.00%	<i>We should get 1 more in Aug or Sept</i>
Business Licenses	\$ 501,693.38	\$ 560,000.00	89.59%	75.00%	
Business Licenses - Insurance	\$ 855,510.35	\$ 950,000.00	90.05%	75.00%	
Building Permits	\$ 69,528.60	\$ 95,000.00	73.19%	75.00%	
Court Fines and Fees	\$ 30,833.00	\$ 98,000.00	31.46%	75.00%	<i>Began to hold court again in July</i>
Interest	\$ 15,009.85	\$ 18,000.00	83.39%	75.00%	
Rent	\$ 2,250.00	\$ 3,000.00	75.00%	75.00%	
Garbage Fees	\$ 809,112.45	\$ 975,000.00	82.99%	75.00%	
Garbage Bags	\$ 2,475.00	\$ 4,000.00	61.88%	75.00%	<i>Will no longer offer bags for sale</i>
Fire Protection	\$ 78,186.78	\$ 81,750.00	95.64%	75.00%	
Recreation Fees	\$ 95,645.69	\$ 200,000.00	47.82%	75.00%	<i>1/2 Rec supp, *** giving refunds</i>
Recycling Fees	\$ 21,576.36	\$ 53,275.00	40.50%	75.00%	<i>No billing for May, June</i>
Transfer from Utility	\$ 637,499.97	\$ 850,000.00	75.00%	75.00%	
Transfer from Hospitality Tax	\$ 228,825.00	\$ 305,100.00	75.00%	75.00%	
Transfer from Fund Balance	\$ -	\$ 13,979.00	0.00%	75.00%	
PEBA Pension Credit	\$ 42,622.79	\$ 42,623.00	100.00%	75.00%	
Miscellaneous	\$ 89,959.86	\$ 65,000.00	138.40%	75.00%	<i>Ins claims \$29k; SCMIT surplus \$49k</i>
Sale of Fixed Assets	\$ 11,205.00	\$ 20,000.00	0.00%	75.00%	
Capital Lease Proceeds	\$ 661,165.68	\$ -	100.00%	75.00%	<i>Offset by Capital Expense</i>
Grant Revenue	\$ 7,000.00	\$ 6,000.00	0.00%	75.00%	<i>REC grant, MASC Covid grant</i>
SRO Reimbursement	\$ 367,794.50	\$ 172,949.00	212.66%	75.00%	<i>3 NEW SRO's &amp; regular SRO agreement</i>
	<b>\$ 8,622,292.80</b>	<b>\$ 8,931,126.00</b>	<b>96.54%</b>	75.00%	



**CITY OF YORK GENERAL FUND**  
**UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE PERIOD ENDED JUNE 30, 2020**

	Actual	Budget	% of Budget	Target % of Budget	Comments
<b>Administrative</b>	\$ 551,649.50	\$ 802,659.00	68.73%	75.00%	
Personnel Services	\$ 464,458.92	\$ 663,719.00	69.98%	75.00%	
Operating Expenses	\$ 82,703.03	\$ 128,940.00	64.14%	75.00%	
Capital Outlay	\$ 4,487.55	\$ 10,000.00			IT Computers
<b>Court</b>	\$ 105,934.80	\$ 146,798.00	72.16%	75.00%	
Personnel Services	\$ 81,485.01	\$ 113,220.00	71.97%	75.00%	
Operating Expenses	\$ 24,449.79	\$ 33,578.00	72.81%	75.00%	
<b>Police</b>	\$ 2,637,095.32	\$ 3,307,044.00	79.74%	75.00%	
Personnel Services	\$ 2,213,529.46	\$ 2,862,584.00	77.33%	75.00%	
Operating Expenses	\$ 290,883.12	\$ 401,560.00	72.44%	75.00%	
Capital Outlay	\$ 132,682.74	\$ 42,900.00	309.28%	75.00%	Offset by Capital Lease Proceeds
<b>Fire</b>	\$ 1,012,600.98	\$ 1,118,782.00	90.51%	75.00%	
Personnel Services	\$ 696,677.37	\$ 977,082.00	71.30%	75.00%	
Operating Expenses	\$ 97,178.68	\$ 141,700.00	68.58%	75.00%	
Capital Outlay	\$ 218,744.93	\$ -	0.00%	75.00%	Partial offset by Capital Lease Proceeds
<b>Fire County Suppression</b>	\$ 4,352.12	\$ 17,900.00	24.31%	75.00%	
Operating Expenses	\$ 4,352.12	\$ 17,900.00	24.31%	75.00%	
<b>Planning &amp; Zoning</b>	\$ 247,618.30	\$ 397,737.00	62.26%	75.00%	
Personnel Services	\$ 205,706.38	\$ 308,067.00	66.77%	75.00%	
Operating Expenses	\$ 26,556.07	\$ 69,670.00	38.12%	75.00%	
Capital Outlay	\$ 15,355.85	\$ 20,000.00	0.00%	75.00%	Plotter \$8k; Window glass \$6k; computer
<b>Recreation</b>	\$ 533,039.08	\$ 1,013,095.00	52.61%	75.00%	
Personnel Services	\$ 358,286.13	\$ 576,895.00	62.11%	75.00%	
Operating Expenses	\$ 139,196.85	\$ 310,050.00	44.89%	75.00%	
Capital Outlay	\$ 35,556.10	\$ 126,150.00	0.00%	75.00%	
<b>Public Works</b>	\$ 1,031,225.97	\$ 964,861.00	106.88%	75.00%	
Personnel Services	\$ 366,646.04	\$ 521,861.00	70.26%	75.00%	
Operating Expenses	\$ 374,584.60	\$ 432,000.00	86.71%	75.00%	
Capital Outlay	\$ 289,995.33	\$ 11,000.00	2636.32%	75.00%	Repairs. Partial offset by Capital Lease Proceeds
<b>Public Works Commercial</b>	\$ 163,403.18	\$ 238,818.00	68.42%	75.00%	
Personnel Services	\$ 41,968.07	\$ 55,968.00	74.99%	75.00%	
Operating Expenses	\$ 121,435.11	\$ 182,850.00	66.41%	75.00%	
<b>Public Works Recycling</b>	\$ 57,533.61	\$ 78,030.00	73.73%	75.00%	
Personnel Services	\$ 38,555.03	\$ 54,330.00	70.96%	75.00%	
Operating Expenses	\$ 18,978.58	\$ 23,700.00	80.08%	75.00%	
<b>Non Departmental</b>	\$ 815,634.66	\$ 854,402.00	95.46%	75.00%	
Personnel Services	\$ 147,455.23	\$ 174,618.00	84.44%	75.00%	Employee retire \$37k , Retiree Health ins \$92k
Operating Expenses	\$ 131,252.04	\$ 158,800.00	82.65%	75.00%	Street lights \$92k; Audit \$19k
Capital Outlay	\$ 536,927.39	\$ 520,984.00	103.06%	75.00%	Trans to CP \$520k; \$16k offset by Cap Lease Rev
	<b>\$ 7,160,087.52</b>	<b>\$ 8,940,126.00</b>	<b>80.09%</b>	75.00%	
<b>Revenues Over (Under) Expenditures</b>	<b>\$ 1,462,205.28</b>				

**CITY OF YORK UTILITY FUND**  
**UNAUDITED STATEMENT OF REVENUES AND EXPENDITURES**  
**FOR THE PERIOD ENDED JUNE 30, 2020**

		Actual	Budget	Target % of Budget	Comments
<b>Gross Revenues</b>					
Water/Sewer Receipts		\$ 1,649,538.57	\$ 2,700,000.00	61.09%	75.00%
Base Charge		\$ 1,139,616.01	\$ 1,461,000.00	78.00%	75.00%
DHEC Charges		\$ 56,366.25	\$ 74,000.00	76.17%	75.00%
Penalty		\$ 58,208.00	\$ 100,000.00	58.21%	75.00%
Water/Sewer Taps		\$ 20,098.00	\$ 12,000.00	167.48%	75.00%
Connection Fees		\$ 23,892.00	\$ 30,000.00	79.64%	75.00%
Hydrant Fees		\$ -	\$ 1,000.00	0.00%	75.00%
Meter Reinstallation		\$ 3,276.00	\$ 750.00	436.80%	75.00%
Meter Installation		\$ 18,292.00	\$ 20,000.00	91.46%	75.00%
Administrative Fees		\$ 28,860.62	\$ 52,000.00	55.50%	75.00%
Pretreatment		\$ 27,635.40	\$ 14,000.00	197.40%	75.00%
Capacity Fees		\$ 154,327.00	\$ 220,000.00	70.15%	75.00%
Interest		\$ 8,041.25	\$ 13,000.00	61.86%	75.00%
Miscellaneous		\$ 2,075.95	\$ 4,500.00	46.13%	75.00%
Grant Revenue		\$ 2,670.00		0.00%	75.00% <i>SCMIT Grant</i>
<b>Total Revenue</b>		<b>\$ 3,192,897.05</b>	<b>\$ 4,702,250.00</b>	<b>67.90%</b>	75.00%
			\$ -		
<b>Departmental Expenses</b>					
Utility Administration	\$ 2,302,422.64		\$ 3,469,716.00	66.36%	75.00%
Personnel Services		\$ 662,748.66	\$ 904,751.00	73.25%	75.00%
Operating Expenses		\$ 1,612,448.98	\$ 2,564,965.00	62.86%	75.00%
Capital Outlay		\$ 27,225.00	\$ -	0	75.00%
Utility Non Departmental	\$ 1,030,255.59		\$ 1,232,534.00	83.59%	75.00%
Personnel Services			\$ -		
Operating Expenses		\$ 895,635.51	\$ 1,028,974.00	87.04%	75.00%
Cap Fees Construction		\$ 134,620.08	\$ 203,560.00	66.13%	75.00% <i>Bond Int \$32k; SCADA \$38k, Equip \$61k</i>
<b>Total Expenditures</b>		<b>\$ 3,332,678.23</b>	<b>\$ 4,702,250.00</b>	<b>70.87%</b>	75.00%
<b>Revenues Over (Under) Expenditures</b>		<b>\$ (139,781.18)</b>	<b>\$ -</b>		

**City of York**  
**2019-2020 Capacity Fees**

October	<u>\$ 25,123.00</u>
November	<u>\$ 7,178.00</u>
December	<u>\$ 21,534.00</u>
January	<u>\$ 10,767.00</u>
February	<u>\$ 17,945.00</u>
March	<u>\$ 7,178.00</u>
April	<u>\$ 46,657.00</u>
May	<u>\$ 10,767.00</u>
June	<u>\$ 7,178.00</u>
July	<u>                    </u>
August	<u>                    </u>
September	<u>                    </u>
<b>Total</b>	<b><u><u>\$ 154,327.00</u></u></b>



**City of York  
Hospitality Tax  
Monthly Revenue Projections vs Actual  
2019 - 2020**

Month	Projected Revenue	2018 - 2019 Actual Revenue	2019 - 2020 Actual Revenue	Revenue Over / (Under) Projection	
October	40,833.33	40,727.13	50,097.19	9,263.86	FINAL
November	40,833.33	41,679.48	47,972.64	7,139.31	FINAL
December	40,833.33	45,558.21	50,135.56	9,302.23	FINAL
January	40,833.33	40,145.84	48,004.44	7,171.11	FINAL
February	40,833.33	44,574.40	40,906.77	73.44	FINAL
March	40,833.33	46,227.39	46,371.45	5,538.12	FINAL
April	40,833.33	48,217.37	42,636.21	1,802.88	FINAL
May	40,833.33	49,070.48	52,991.24	12,157.91	FINAL
June	40,833.33	48,593.38	34,462.86	(6,370.47)	
July	40,833.33	46,294.52			
August	40,833.33	48,378.17			
September	40,833.33	46,316.96			
<b>Total</b>	<b>\$ 490,000.00</b>	<b>\$ 545,783.33</b>	<b>\$ 413,578.36</b>	<b>\$ 46,078.36</b>	
***Note Revenue is always a month behind. Eg: October is received in November, therefore, current month amount will be adjusted at month end.					

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## MEMORANDUM

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**TO:** City Council  
**FROM:** Seth Duncan, City Manager  
**SUBJECT:** Fiscal Year 2021 Budget  
Ord. 20-629; Ord. 20-630; Ord. 20-631  
**DATE:** August 4, 2020

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The Fiscal Year 2020-2021 Budget being presented to Council is a culmination of many long hours of work, study, and discussion by Council and staff. The budget is reflective of the desires, ideas, and vision of Council to continue moving York forward even during these uncertain times. To approve the Budget, several ordinances will be needed and are listed below.

**Ordinance 20-629 FY 2020-2021 Budget**

The millage for FY 2020-2021 will need to be set at 111 mills in order to achieve the revenue needed for the General Fund. The millage rate includes both the rollback (106.34) and the millage increase (4.66). The language in the ordinance is our standard budget language and adopts the detailed revenue and expenditure projections worksheets by attachment. The new worksheets have been included in the packet and is available on our website and at City Hall for inspection.

**Ordinance 20-630 Garbage Rates**

To update the garbage rates by \$2, we must adopt a new ordinance modifying Section 36-50 of our Code. The revised ordinance has been included in the packet. The changes to the ordinance are in red.

**Ordinance 20-631 Utility Rates**

To update the utility rates by 3%, we must adopt a new ordinance modifying Section 44-41 of our Code. The revised ordinance has been included in the packet. The changes to the ordinance are in red.

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF YORK )

CITY OF YORK

**ORDINANCE 20-629**

**AN ORDINANCE ADOPTING A BUDGET PROPOSED BY THE CITY MANAGER CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES BY THE CITY OF YORK, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 AND DECLARING THAT SAME SHALL CONSTITUTE THE BUDGET OF THE CITY OF YORK FOR SUCH FISCAL YEAR.**

**WHEREAS,** Pursuant to the provisions of the Laws of the State of South Carolina, and the Charter and Ordinances of the City of York, the City Manager is required to submit to the Council a Budget for the next fiscal year beginning October 1, 2020, and ending September 30, 2021; and,

**WHEREAS,** The City Manager has prepared and filed such proposed Budget with the Municipal Clerk, and the same has ever since been in the Office of said Municipal Clerk, and open to public inspection; and,

**WHEREAS,** This Budget contains the Budgets for the General Fund, Enterprise Fund, Tourism Fund, and others; and,

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF YORK HEREBY ORDAINS:**

Section 1. That the City of York Budget for Fiscal Year 2020-2021 (beginning October 1, 2019, and ending September 30, 2020) as amended as hereto attached is approved and adopted.

Section 2. There shall be and is hereby levied upon all of the taxable property of the City of York for ordinary purposes, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, a tax of 111 mills upon each one dollar (\$1) (111 cents per \$1,000) of taxable property in the City of York to pay the amounts appropriated in the Budget duly adopted for the said City of York for said fiscal year, after deducting from said Budget the estimated revenue accruing to the City of York from other sources.

Section 3. To achieve the goals of the budget, the City Manager is hereby authorized to transfer any sum from one budget line item to another, or from one department or division to another department or division; provided, however, that no such transfer shall (a) be made from one fund to another fund, (b) conflict with any existing Bond Ordinance, or (c) conflict with any previously adopted policy of the City Council. Any change in the budget which would increase or decrease the total of all authorized expenditures must be approved by the City Council.

Section 4. That, should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

Section 5. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

Section 6. That this Ordinance shall take effect and be in force from and after October 1, 2020.

PASSED AND APPROVED by the City Council of the City of York on the 1<sup>st</sup> day of September, 2020.

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Michael D. Fuesser, Mayor

ATTEST: \_\_\_\_\_  
Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

CITY OF YORK  
FISCAL YEAR 2020-2021  
BUDGET SUMMARY

GENERAL FUND				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
GENERAL FUND	\$ 8,940,126.00	\$ 10,540,791.00	\$ 9,246,925.00	
<b>EXPENSES</b>				
CODE	DEPT	FY 2020	FY 2020	FY 2021
		BUDGET	AMENDED	PROPOSED
4110	ADMINISTRATION	\$ 802,659.00	\$ 818,659.00	618,175.00
4130	COUNCIL	\$ -	\$ -	137,500.00
4150	COURT	\$ 146,798.00	\$ 148,658.00	154,600.00
4210	POLICE	\$ 3,307,044.00	\$ 3,523,447.76	3,456,750.00
4220	FIRE	\$ 1,118,782.00	\$ 1,431,582.00	1,344,800.00
4223	FIRE SUPP	\$ 17,900.00	\$ 17,900.00	18,000.00
4230	PLANNING	\$ 397,737.00	\$ 417,737.00	440,200.00
4240	RECREATION	\$ 1,013,095.00	\$ 1,018,095.00	819,500.00
4250	PUBLIC WORKS	\$ 964,861.00	\$ 1,254,861.00	1,180,550.00
4256	PW-COMMERCIAL	\$ 238,818.00	\$ 238,818.00	257,300.00
4258	PW-RECYCLING	\$ 78,030.00	\$ 238,030.00	117,200.00
4500	NON DEPARTMENT	\$ 854,402.00	\$ 1,433,003.24	702,350.00
<b>TOTAL EXPENSES</b>		<b>\$ 8,940,126.00</b>	<b>\$ 10,540,791.00</b>	<b>\$ 9,246,925.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

TOURISM FUND				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
TOURISM FUND	\$ 515,000.00	\$ 516,500.00	\$ 566,000.00	
<b>EXPENSES</b>				
310	TOURISM FUND	\$ 515,000.00	\$ 516,500.00	\$ 566,000.00
<b>TOTAL EXPENSES</b>		<b>\$ 515,000.00</b>	<b>\$ 516,500.00</b>	<b>\$ 566,000.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

ENTERPRISE FUND				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
ENTERPRISE FUND	\$ 4,702,250.00	\$ 4,716,420	\$ 5,092,500.00	
<b>EXPENSES</b>				
6000	UTILITIES	\$ 4,702,250.00	\$ 4,716,420.00	\$ 5,092,500.00
<b>TOTAL EXPENSES</b>		<b>\$ 4,702,250.00</b>	<b>\$ 4,716,420.00</b>	<b>\$ 5,092,500.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

CAPITAL PROJECTS				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
CAPITAL PROJECTS	\$ 520,984.00	\$ 948,585.24	\$ 60,100.00	
<b>EXPENSES</b>				
320	SUMMERFEST 2021	\$ 520,984.00	\$ 948,585.24	\$ 60,100.00
<b>TOTAL EXPENSES</b>		<b>\$ 520,984.00</b>	<b>\$ 948,585.24</b>	<b>\$ 60,100.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

CAPACITY FEE				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
CAPACITY FEES			\$ 150,000.00	
<b>EXPENSES</b>				
250	CAPACITY RESERVE		\$ 150,000.00	
<b>TOTAL EXPENSES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

SUMMERFEST				
	FY 2020	FY 2020	FY 2021	FY 2021
REVENUE	BUDGET	AMENDED	PROJECTED	APPROVED
SUMMERFEST	\$ -	\$ -	\$ 115,500.00	
<b>EXPENSES</b>				
320	SUMMERFEST 2021	\$ -	\$ -	\$ 115,500.00
<b>TOTAL EXPENSES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,500.00</b>
<b>DIFFERENCE</b>				<b>\$ -</b>

**Budget-General Fund 100**

ACCT#:	BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 Actual	2019-2020 Budget	2019-2020 @ 6/22/20	2020-2021 REQUESTED
7110	Property Taxes	2,620,254	2,591,861	3,175,196	2,928,450	2,988,919	3,135,000
7120	Vehicle Taxes	269,588	274,346	305,510	280,000	166,293	300,000
7130	Franchise Fees	615,500	686,614	691,791	670,000	346,127	680,000
7140	Delinquent Taxes	220,933	128,802	145,736	128,000	171,259	160,000
7180	Fees in Lieu of Taxes	64,239	53,182	71,842	65,000	143,015	80,000
7210	State Shared Revenue	354,809	343,543	366,893	361,000	278,814	361,000
7310	Business Licenses	578,104	500,547	614,433	560,000	510,972	571,000
7320	Business Licenses - Insurance	855,623	932,957	981,527	950,000	144,551	950,000
7330	Building Permits	123,696	124,819	121,863	95,000	68,617	95,000
7410	Court Fines	107,674	83,676	87,725	92,000	30,833	72,000
7510	Interest	8,855	19,183	32,815	18,000	11,278	13,300
7520	Rent- Chamber	2,992	3,000	3,000	3,000	2,250	3,000
	Rent- Recreation						2,000
7610	Garbage Fees	966,727	978,841	1,024,504	975,000	717,484	1,120,000
7620	Garbage Bags	4,103	3,657	3,151	4,000	2,354	
7640	Fire Protection	81,749	81,749	87,374	81,750	78,187	104,000
7650	Recreation Reg Fees	203,762	142,124	218,283	200,000	88,571	50,000
	Recreation Supplement						129,000
	Rec Concessions						1,000
7660	Recycling Fees	41,373	32,054	35,537	53,275	21,576	50,000
7720	Transfer from Utility Fund	243,000	350,000	350,000	850,000	637,500	754,625
7730	Transfer from Hospitality Tax		240,000	245,000	305,100	228,825	95,000
7731	Trans in -Body Camera Grant			27,966	-	-	-
7735	Transfer from Fund Balance		0	-	13,979	-	-
7740	Pension Allocation Credit		31,871	42,623	42,623	42,623	42,500
7751	Sale of Fixed Assets	-	7,238	28,320	20,000	11,205	43,000
7755	Capital Lease Proceeds				-	661,166	-
7750-7760	Miscellaneous	58,939	64,854	116,365	65,000	40,541	50,000
7780	Recreation Grants					5,000	-
7781	Fire Grants			2,000	2,000	-	2,000
7782	Police Grants	0	4,000	31,870	2,000	-	6,000
7783	Public Works Grants	0	0	-	2,000	-	6,000
7784	Misc Grants				-	2,000	-
7910	Due from SRO	196,345	155,100	162,145	172,949	367,795	176,500
	State SRO Grant						195,000
<b>TOTAL</b>		<b>\$ 7,648,114.00</b>	<b>\$ 7,834,017.67</b>	<b>\$ 8,973,468.56</b>	<b>\$ 8,940,126.00</b>	<b>\$ 7,767,753.52</b>	<b>\$ 9,246,925.00</b>

**BUDGET: ADMINISTRATION (4110)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	455,187	410,090	411,258	456,283	311,560.55	369,000	369,000	
3002 Overtime	1,061	125	123	500	1,125.93	1,500	1,500	
3562 Tort Insurance	5,603	7,996	-	-	-	-	-	
3563 Health Insurance	71,931	65,588	91,466	94,906	49,750.18	57,000	57,000	
3564 Workers Comp	7,869	10,475	2,345	3,200	1,860.45	2,000	2,000	
3565 Dental Insurance	2,929	3,209	1,857	4,814	2,198.44	2,500	2,500	
3567 Retirement	55,303	57,749	59,761	69,111	47,890.79	58,000	58,000	
3568 SS Taxes	34,002	32,434	32,249	34,905	23,799.83	28,500	28,500	
4010 Printing and <b>Office Supplies</b>	16,278	12,272	19,985	14,000	17,698.22	5,000	5,000	
Printing						12,000	11,500	
4028 Bldg Maintenance						2,000	1,675	
4014 Membership and Dues	3,707	4,678	3,854	5,000	3,358.88	3,500	5,000	
4015 Travel and Training	9,662	8,638	10,138	16,000	4,912.76	5,000	6,000	
4016 Advertising	1,334	797	391	1,000	303.01	500	500	
4019 Bank Fees			735	3,000	2,589.38	3,000	3,000	
4021 Telephone	7,652	5,871	8,307	8,000	6,479.85	8,000	8,500	
4026 Service Contracts	26,607	36,698	54,853	33,140	27,433.20	33,000	33,000	
4062 Insurance	1,552	2,232	9,504	10,800	5,016.29	9,500	9,500	
4073 Professional Services	27,774	23,550	78,628	38,000	11,960.63	16,000	16,000	
6082 Furniture	-			-	-	-	-	
6083 Office Machines	2,277			10,000	4,487.55	5,000		
<b>TOTAL ALL EXPENSES</b>	<b>\$ 730,728.00</b>	<b>\$ 682,401.12</b>	<b>\$ 785,453.26</b>	<b>\$ 802,659.00</b>	<b>522,425.94</b>	<b>\$ 621,000.00</b>	<b>\$ 618,175.00</b>	<b>\$ -</b>

**BUDGET: COUNCIL (4130)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 6/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	108,627.75					52,000.00	52,000.00	
3562 Tort Insurance	1,500.46					-	-	
3563 Health Insurance	4,234.35					48,000.00	48,000.00	
3564 Workers Comp	535.86					500.00	500.00	
3565 Dental Insurance	82.32					2,500.00	2,500.00	
3567 Retirement	13,621.60					8,500.00	8,500.00	
3568 SS Taxes	7,892.86					4,000.00	4,000.00	
4010 Printing and Supplies	3,414.03					1,000.00	1,000.00	
4014 Membership and Dues	84.00					500.00	500.00	
4015 Travel and Training	2,496.24					14,000.00	14,000.00	
4016 Advertising						500.00	500.00	
4019 Bank Fees								
4021 Telephone	1,580.22					1,000.00	1,000.00	
4026 Service Contracts								
4041 Uniforms						1,000.00	1,000.00	
4062 Insurance	897.10					1,000.00	1,000.00	
4073 Professional Services						3,000.00	3,000.00	
6082 Furniture	-				-	-		-
6083 Office Machines					-			-
<b>TOTAL ALL EXPENSES</b>	<b>144,966.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,500.00</b>	<b>137,500.00</b>	<b>-</b>



**BUDGET: COURT (4150)**

<b>ACCT#:</b>	<b>BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001	Salaries	142,456.00	72,546.00	84,230.75	84,091.00	62,381.15	87,500.00	87,500.00	
3002	Overtime	6,313.00	-	35.19	-	-			
3562	Tort Insurance	1,121.00	1,679.00	-	-	-			
3563	Health Insurance	8,958.00	7,632.00	5,896.36	9,010.00	12.80	10,000.00	10,000.00	
3564	Workers Comp	595.00	1,793.00	148.48	200.00	128.02	200.00	200.00	
3565	Dental Insurance	375.00	401.00	156.87	401.00	-	500.00	500.00	
3567	Retirement	19,342.00	10,248.00	12,526.62	13,085.00	10,106.28	14,000.00	14,000.00	
3568	SS Taxes	11,340.00	5,543.00	6,425.29	6,433.00	4,701.24	7,000.00	7,000.00	
4010	Printing and Supplies	5,894.00	5,175.00	3,386.02	5,428.00	494.28	1,000.00	1,000.00	
4014	Membership & Dues	275.00	400.00	475.00	500.00	550.00	600.00	600.00	
4015	Travel & Training	4,361.00	749.00	1,287.38	1,500.00	243.04	1,500.00	1,500.00	
4021	Telephone	-	-	118.31	-	205.96	400.00	300.00	
4026	Service Contracts	15,003.00	14,336.00	14,940.32	24,800.00	22,751.36	24,800.00	30,500.00	
4029	Jury Fees	120.00	360.00	390.00	1,000.00	-	1,000.00	1,000.00	
4062	Insurance	160.00	231.00	336.34	350.00	175.87	500.00	500.00	
4073	Professional Services	-	-	46.25	-	-		-	
6082	Furniture	-	-	-	-	-		-	
6083	Office Machines	1,000.00	-	-	-	-		-	
<b>TOTAL ALL EXPENSES</b>		<b>217,313.00</b>	<b>121,093.00</b>	<b>130,399.18</b>	<b>146,798.00</b>	<b>101,750.00</b>	<b>149,000.00</b>	<b>154,600.00</b>	<b>-</b>

**BUDGET: POLICE (4210)**

		2016-2017	2017-2018	2018-2019	2019-2020	2019-2020 @	2020-2021	2020-2021	2020-2021
ACCT#:	BUDGET ITEM	ACTUAL	ACTUAL	ACTUAL	BUDGET	06/12/20	REQUESTED	RECOMMEND	APPROVED
3001	Salaries	1,766,475.00	1,812,819.19	1,890,407.66	1,907,213.00	1,438,868.07	1,947,000.00	1,947,000.00	
3002	Overtime	45,998.00	39,675.45	47,450.12	33,000.00	32,182.69	33,000.00	43,000.00	
3562	Tort Insurance	22,989.00	33,223.17	-	-	-			
3563	Health Insurance	331,094.00	280,274.75	299,907.96	351,405.00	195,206.38	391,000.00	391,000.00	
3564	Workers Comp	26,690.00	60,974.76	64,247.17	53,000.00	46,619.87	60,000.00	60,000.00	
3565	Dental Insurance	13,184.00	12,135.09	6,431.69	15,645.00	9,010.00	17,000.00	17,000.00	
3567	Retirement	265,181.00	307,409.90	342,120.17	353,895.00	266,051.50	348,500.00	348,500.00	
3568	SS Taxes	137,239.00	141,056.19	149,502.70	148,426.00	112,192.44	149,000.00	152,000.00	
4010	Printing and Supplies	45,452.00	49,588.63	54,766.03	49,500.00	10,257.16	49,500.00	49,000.00	
4014	Membership and Dues	3,112.00	3,019.32	2,870.00	3,500.00	1,390.79	3,500.00	3,500.00	
4015	Travel and Training	22,386.00	28,841.73	14,668.01	25,000.00	17,189.05	25,000.00	25,000.00	
4016	Advertising	476.00	290.83	328.12	1,000.00	41.86	1,000.00	1,000.00	
4017	Automotive Fuel	43,128.00	52,828.77	60,511.91	50,000.00	30,539.85	50,000.00	48,000.00	
4020	Utilities	15,906.00	17,683.28	21,466.04	18,000.00	10,173.82	18,000.00	18,000.00	
4021	Telephone	24,348.00	27,910.49	19,096.91	28,000.00	15,904.49	18,000.00	18,000.00	
4026	Service Contracts	42,279.00	80,881.15	83,358.12	77,560.00	73,415.48	75,000.00	75,000.00	
4027	Repairs	32,250.00	30,831.82	31,159.26	30,000.00	40,364.72	35,000.00	35,000.00	
4028	Building and Grounds	4,664.00	1,753.98	6,045.30	6,000.00	13,758.50	8,000.00	8,000.00	
4041	Uniforms	26,616.00	21,692.61	27,078.17	25,000.00	22,336.16	30,000.00	27,000.00	
4042	Boarding of Prisoners	5,266.00	10,563.28	16,991.69	17,000.00	8,246.43	20,000.00	18,000.00	
4062	Insurance	23,161.00	33,480.12	68,194.42	69,000.00	37,292.61	75,000.00	75,000.00	
4073	Professional Services	2,216.00	1,639.80	3,053.35	2,000.00	2,074.15	2,000.00	2,000.00	
6080	Transportation Equip					-			
6081	Machinery and Equipment				25,000.00	113,533.34			
6082	Furniture				17,900.00	19,149.40			
6083	Office Machines				-	-			
6084	Other Outlay	4,210.00	147,008.06		-	-	210,500.00	-	
6503	Debt Service	72,638.00	73,563.61		-	-	91,700.00	91,700.00	
6505	Interest	-	3,802.75		-	-	4,050.00	4,050.00	
4160	Contingency				-	-			
<b>TOTAL ALL EXPENSES</b>		<b>2,976,958.00</b>	<b>3,272,948.73</b>	<b>3,209,654.80</b>	<b>3,307,044.00</b>	<b>2,515,798.76</b>	<b>3,661,750.00</b>	<b>3,456,750.00</b>	<b>-</b>

**BUDGET: FIRE (4220)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	544,717.00	583,148.26	561,083.13	611,593.00	419,847.95	615,000.00	680,000.00	
3002 Overtime	35,275.00	55,255.90	49,323.83	47,967.00	36,739.87	48,000.00	48,000.00	
3562 Tort Insurance	5,173.00	7,488.78	-	-	-	-	-	
3563 Health Insurance	114,705.00	100,919.63	107,467.64	126,146.00	70,049.28	133,000.00	133,000.00	
3564 Workers Comp	6,002.00	26,919.38	11,708.61	15,000.00	11,512.11	16,000.00	16,000.00	
3565 Dental Insurance	4,843.00	4,279.04	2,386.49	5,616.00	3,207.56	6,000.00	6,000.00	
3567 Retirement	85,099.00	102,350.34	106,089.58	120,304.00	82,633.90	111,500.00	111,500.00	
3568 SS Taxes	43,264.00	46,470.33	45,176.34	50,456.00	33,857.33	47,500.00	47,500.00	
4010 Printing and Supplies	34,806.00	25,067.62	25,410.03	31,502.00	30,147.94	3,000.00	3,000.00	
4014 Membership and Dues	40.00	70.00	608.00	200.00	-	200.00	500.00	
4015 Travel and Training	257.00	541.33	632.94	2,100.00	938.73	2,100.00	2,500.00	
4017 Automotive Fuel	6,277.00	8,147.46	6,340.73	6,900.00	3,213.28	6,900.00	6,000.00	
4020 Utilities	13,191.00	14,173.53	16,207.46	15,146.00	8,090.12	15,146.00	15,500.00	
4021 Telephone	6,367.00	7,001.25	6,485.56	6,552.00	3,243.43	6,552.00	7,000.00	
4026 Service Contracts	9,358.00	10,839.55	6,007.19	10,000.00	16,384.87	21,845.00	22,000.00	
4027 Repairs	5,491.00	5,267.56	5,242.16	10,000.00	10,215.11	10,000.00	10,000.00	
4028 Building and Grounds	7,995.00	8,638.49	15,859.02	20,000.00	4,730.56	20,000.00	20,000.00	
4041 Uniforms	5,656.00	11,202.25	10,139.51	13,200.00	2,435.49	13,200.00	13,500.00	
4044 Specialized Supplies						28,500.00	28,000.00	
4062 Insurance	7,790.00	11,147.12	19,099.86	19,100.00	9,156.76	19,000.00	19,000.00	
4073 Professional Services	4,681.00	6,513.17	7,247.35	7,000.00	6,579.70	7,000.00	7,000.00	
6080 Transportation Equip				-	-			
6082 Furniture				-	-			
6083 Office Machines				-	-			
6084 Other Outlay		714,847.00		-	218,744.93	195,000.00		
6503 Debt Service	73,259.00	78,138.54		-	-	127,600.00	127,600.00	
6505 Interest Expense	5,375.00	3,870.46		-	-	21,200.00	21,200.00	
<b>TOTAL ALL EXPENSES</b>	<b>1,019,621.00</b>	<b>1,832,296.99</b>	<b>1,002,515.43</b>	<b>1,118,782.00</b>	<b>971,728.92</b>	<b>1,474,243.00</b>	<b>1,344,800.00</b>	<b>-</b>

**BUDGET: FIRE COUNTY SUPPRESSION (4223)**

ACCT#:	BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
						@ 06/12/20			
4010	Printing and Supplies	6,207	8,282	13,485	8,000	7.48	8,000.00	8,000.00	
4017	Automotive Fuel	4,467	6,919	5,594	6,400	3,094.64	6,500.00	6,500.00	
4027	Repairs	14	822	19	1,000	-	1,000.00	1,000.00	
4062	Insurance	1,685	2,437	2,500	2,500	1,250.00	2,500.00	2,500.00	
<b>TOTAL ALL EXPENSES</b>		<b>\$ 12,373</b>	<b>\$ 18,461</b>	<b>\$ 21,598</b>	<b>\$ 17,900</b>	<b>4,352.12</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>-</b>

**BUDGET: PLANNING AND ZONING (4230)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	183,626.00	182,013.89	193,256.82	217,762.00	140,945.93	251,500.00	251,500.00	
3003 Overtime			-	500.00	-	500.00	500.00	
3562 Tort Insurance	2,076.00	2,999.33	-	-	-			
3563 Health Insurance	35,495.00	28,217.53	24,260.10	36,042.00	18,137.76	47,000.00	47,000.00	
3564 Workers Comp	1,640.00	6,349.96	1,169.67	1,500.00	897.08	1,500.00	1,500.00	
3565 Dental Insurance	1,709.00	1,337.20	609.48	1,605.00	937.04	2,500.00	2,500.00	
3567 Retirement	21,357.00	25,220.09	28,935.87	33,961.00	21,913.70	39,500.00	39,500.00	
3568 SS Taxes	13,901.00	12,862.52	14,990.40	16,697.00	10,665.93	19,500.00	19,500.00	
4010 Printing and Supplies	4,796.00	4,004.96	3,921.82	8,000.00	5,179.82	8,000.00	7,000.00	
4014 Membership and Dues	910.00	1,231.00	567.89	750.00	1,395.35	1,000.00	1,000.00	
4015 Travel and Training	2,025.00	1,432.44	3,227.50	5,000.00	1,110.99	5,000.00	5,000.00	
4016 Advertising	2,057.00	693.67	1,099.62	2,000.00	1,454.65	2,000.00	2,000.00	
4017 Automotive Fuel	914.00	1,248.29	1,264.04	2,000.00	686.88	2,000.00	2,000.00	
4020 Utilities	2,406.00	3,163.67	3,402.86	3,000.00	2,040.64	3,000.00	3,000.00	
4021 Telephone	3,899.00	3,821.99	3,652.59	4,400.00	2,724.42	5,000.00	5,000.00	
4026 Service Contracts	-	939.22	456.83	4,520.00	7,254.71	10,000.00	10,000.00	
4027 Repairs	466.00	1,048.52	794.12	1,500.00	-	1,500.00	1,500.00	
4041 Uniforms	-	-	605.87	500.00	-	500.00	500.00	
4044 Specialized Supplies						2,000.00	2,000.00	
4062 Insurance	1,146.00	1,675.75	3,897.24	4,000.00	1,899.23	4,000.00	4,000.00	
4073 Professional Services	3,038.00	1,510.00	6,440.91	34,000.00	2,235.50	5,000.00	5,000.00	
6080 Transportation Equip				-	-	25,000.00	-	
6081 Machinery and Equipment				12,000.00	14,094.07	-	-	
6082 Furniture				6,500.00	-	-	-	
6083 Office Machines	1,014.00			1,500.00	1,261.78	3,000.00	3,000.00	
6503 Debt Service						6,200.00	6,200.00	
6505 Interest Expense						1,000.00	1,000.00	
Grants							20,000.00	
<b>TOTAL ALL EXPENSES</b>	<b>282,475.00</b>	<b>279,770.03</b>	<b>292,553.63</b>	<b>397,737.00</b>	<b>234,835.48</b>	<b>446,200.00</b>	<b>440,200.00</b>	<b>-</b>

**BUDGET: RECREATION (4240)**

		2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
ACCT#:	BUDGET ITEM	ACTUAL	ACTUAL	ACTUAL	BUDGET	@ 06/12/20	REQUESTED	RECOMMEND	APPROVED
3001	Salaries	334,759	335,845	376,285	397,054	246,074.76	386,500.00	370,000.00	
3002	Overtime	4,460	6,814	5,251	6,000	2,228.85	6,000.00	5,000.00	
3562	Tort Insurance	4,825	6,966	-	-	-			
3563	Health Insurance	57,060	47,972	53,279	72,083	30,046.72	57,000.00	57,000.00	
3564	Workers Comp	9,754	9,870	4,046	5,000	3,896.43	5,500.00	5,500.00	
3565	Dental Insurance	2,690	1,672	1,168	3,209	1,765.96	3,000.00	3,000.00	
3567	Retirement	35,745	45,448	50,454	62,715	37,223.88	53,000.00	53,000.00	
3568	SS Taxes	26,854	26,577	29,100	30,834	18,924.75	30,000.00	30,000.00	
4010	Printing and Supplies	79,112	77,528	84,830	75,000	36,233.95	7,000.00	7,000.00	
4012	Refunds	440	1,923	823	600	50.00	500.00	500.00	
4014	Membership and Dues	550	275	573	750	320.00	500.00	500.00	
4015	Travel and Training	1,714	618	2,000	1,700	1,019.96	1,500.00	1,500.00	
4016	Advertising	466	155	346	500	203.96	1,500.00	1,000.00	
4017	Automotive Fuel	11,180	10,774	5,386	9,000	1,810.18	6,000.00	6,000.00	
4020	Utilities	37,938	34,560	38,761	65,000	21,434.31	65,000.00	35,000.00	
4021	Telephone	6,543	6,905	5,624	6,500	4,012.32	6,500.00	6,500.00	
4026	Service Contracts	72,500	91,527	52,535	87,500	28,388.69	75,000.00	75,000.00	
	Programs (Officials, Inst)						35,000.00	35,000.00	
4027	Property Repairs	17,462	11,068	23,075	14,500	10,186.18	12,000.00	12,000.00	
	Vehicle Repairs						6,000.00	6,000.00	
4028	Building and Grounds	25,397	33,150	45,537	37,500	19,140.34	30,000.00	30,000.00	
4041	Uniforms	1,621	880	1,579	1,500	240.40	2,000.00	2,000.00	
4044	Specialiazed Supplies						50,000.00	49,000.00	
4062	Insurance	4,776	6,843	9,918	10,000	5,324.07	11,000.00	11,000.00	
4073	Professional Services			251	-	-			
	Concessions Expense						15,000.00	3,000.00	
6080	Transportation Equip				-	-			
6081	Machinery and Equipment				42,000	30,495.00	30,000.00	-	
6084	Other Outlay		48,918		84,150	5,061.10	545,000.00	15,000.00	
<b>TOTAL ALL EXPENSES</b>		<b>\$ 735,846</b>	<b>\$ 806,288</b>	<b>\$ 790,820</b>	<b>\$ 1,013,095</b>	<b>504,081.81</b>	<b>1,440,500.00</b>	<b>819,500.00</b>	<b>-</b>

**BUDGET: PUBLIC WORKS (4250)**

		2016-2017	2017-2018	2018-2019	2019-2020	2019-2020 @	2020-2021	2020-2021	2020-2021
ACCT#:	BUDGET ITEM	ACTUAL	ACTUAL	ACTUAL	BUDGET	06/12/20	REQUESTED	RECOMMEND	APPROVED
3001	Salaries	296,886	311,419	331,067	343,313	237,558.73	312,000.00	317,000.00	
3002	Overtime	13,318	12,724	7,413	5,000	4,581.08	5,000.00	6,500.00	
3562	Tort Insurance	4,923	6,977	-	-				
3563	Health Insurance	59,281	58,835	62,256	81,094	39,439.52	76,000.00	76,000.00	
3564	Workers Comp	11,260	11,469	6,887	8,000	6,445.96	9,000.00	9,000.00	
3565	Dental Insurance	1,814	2,140	1,115	3,610	2,090.32	3,500.00	3,500.00	
3567	Retirement	38,274	44,634	50,192	54,198	37,399.12	49,000.00	49,000.00	
3568	SS Taxes	23,983	23,741	25,718	26,646	18,434.82	24,000.00	24,000.00	
4010	Printing and Supplies	42,421	23,173	54,059	30,000	33,460.51	32,000.00	31,000.00	
4016	Advertising	-		309	-	-	-	-	
4017	Automotive Fuel	34,116	43,224	37,717	35,000	20,103.95	35,000.00	34,000.00	
4020	Utilities	17,775	26,082	23,770	30,000	13,311.63	22,000.00	22,000.00	
4021	Telephone	725	2,150	784	2,000	524.18	1,000.00	1,000.00	
4026	Service Contracts	19,253	23,682	12,104	20,000	12,608.67	18,000.00	18,000.00	
4027	Repairs	102,922	132,235	120,302	80,000	92,761.81	81,000.00	96,000.00	
4028	Building and Grounds	6,727	5,229	6,344	47,000	1,890.00	9,000.00	15,000.00	
4041	Uniforms	3,375	2,537	5,246	3,000	6,343.14	10,400.00	10,500.00	
4044	Specialized Supplies		3,154				16,400.00	16,500.00	
4045	Garbage Bags	3,136		3,370	5,000	-		-	
4062	Insurance	9,414	14,296	13,088	15,000	6,966.18	14,000.00	14,000.00	
4073	Professional Services	16,007	3,409	26,176	25,000	1,182.70	4,000.00	4,000.00	
4074	Landfill Fees	158,053	165,918	191,868	140,000	175,221.23	276,000.00	285,000.00	
6000	Capital Outlay				11,000	-	35,000.00	20,000.00	
6080	Transportation Equip				-	-			
6081	Machinery and Equipment	12,184	8,000		-	-	20,000.00	-	
6082	Furniture				-	-			
6083	Office Machines				-	-			
6084	Other Outlay		-		-	-			
6503	Debt Service	35,208	46,776		-	289,995.33	101,250.00	101,250.00	
6505	Interest		4,182		-	-	12,300.00	12,300.00	
	Sidewalk Maint & Repair							15,000.00	
<b>TOTAL ALL EXPENSES</b>		<b>\$ 911,055</b>	<b>\$ 975,985</b>	<b>\$ 979,785</b>	<b>\$ 964,861</b>	<b>1,000,318.88</b>	<b>1,165,850.00</b>	<b>1,180,550.00</b>	<b>-</b>

**BUDGET: PUBLIC WORKS COMMERCIAL (4256)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	34,907	35,095	36,379	35,569	25,791.33	32,500.00	32,500.00	
3002 Overtime	1643	1683.05	2,405	1,000	1,228.16	1,500.00	1,500.00	
3562 Tort Insurance	649	906	-	-	-	-	-	
3563 Health Insurance	9,074	7,047	7,878	9,010	5,003.52	10,000.00	10,000.00	
3564 Workers Comp	635	1,453	1,213	1,500	1,204.10	2,000.00	2,000.00	
3565 Dental Insurance	427	401	203	401	288.32	500.00	500.00	
3567 Retirement	4,425	5,092	5,763	5,690	4,204.28	5,500.00	5,500.00	
3568 SS Taxes	2,787	2,807	2,960	2,798	2,062.28	2,500.00	2,500.00	
4010 Printing and Supplies	842	17,070	26,839	13,000	8,539.05	13,000.00	12,500.00	
4017 Automotive Fuel	9,590	12,578	13,478	12,000	8,845.08	12,000.00	12,000.00	
4027 Repairs	38,043	27,596	14,529	10,000	22,345.57	15,000.00	15,000.00	
4041 Uniforms	636	480	776	500	567.36	900.00	1,000.00	
4044 Specialized Supplies				-	-	24,000.00	20,000.00	
4062 Insurance	2,126	3,048	2,342	2,350	1,118.55	2,300.00	2,300.00	
4074 Landfill Fees	142,792	145,061	140,181	145,000	79,988.16	140,000.00	140,000.00	
6000 Capital Outlay				-				
6080 Transportation Equip				-				
6081 Machinery and Equipment				-		5,000.00	-	
6082 Furniture				-				
6083 Office Machines				-				
6084 Other Outlay				-				
6503 Debt Service		225,731		-	-			
<b>TOTAL ALL EXPENSES</b>	<b>\$ 248,576</b>	<b>\$ 486,049</b>	<b>\$ 254,947</b>	<b>\$ 238,818</b>	<b>161,185.76</b>	<b>266,700.00</b>	<b>257,300.00</b>	<b>-</b>



**BUDGET: PUBLIC WORKS RECYCLING (4258)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Salaries	29,015	33,613	34,793	34,962	23,677.91	32,500.00	32,500.00	
3002 Overtime	380	460.56	1,403	400	636.89	1,500.00	1,500.00	
3562 Tort Insurance	590	845	-	-	-	-	-	
3563 Health Insurance	9,074	7,047	7,878	9,010	5,003.52	10,000.00	10,000.00	
3564 Workers Comp	933	854	1,118	1,350	1,109.75	2,000.00	2,000.00	
3565 Dental Insurance	427	986	203	401	288.32	500.00	500.00	
3567 Retirement	4,049	4,715	5,372	5,502	3,783.38	5,500.00	5,500.00	
3568 SS Taxes	2,537	2,588	2,750	2,705	1,854.87	2,500.00	2,500.00	
4010 Printing and Supplies	1396	3064.74	1,830	2,000	58.84	1,500.00	1,500.00	
4017 Automotive Fuel	6,538	7,639	7,408	6,300	3,074.35	6,300.00	6,500.00	
4027 Repairs	15,506	6,473	14,230	4,500	10,982.15	7,000.00	7,000.00	
4041 Uniforms	636	529	1,041	500	808.27	1,200.00	1,500.00	
4044 Specialized Supplies						3,300.00	3,500.00	
4062 Insurance	1,925	2,770	2,459	2,400	1,815.61	2,400.00	2,500.00	
4074 Landfill Fees				8,000	2,195.65	6,500.00	6,500.00	
6000 Capital Outlay				-	-			
6080 Transportation Equip				-	-			
6081 Machinery and Equipment				-	-			
6082 Furniture				-	-			
6083 Office Machines				-	-			
6084 Other Outlay				-	-			
6503 Debt Service	24,368	24,009		-	-	30,100.00	30,100.00	
6505 Interest Expense		359		-	-	3,600.00	3,600.00	
<b>TOTAL ALL EXPENSES</b>	<b>\$ 97,374</b>	<b>\$ 95,951</b>	<b>\$ 80,485</b>	<b>\$ 78,030</b>	<b>55,289.51</b>	<b>116,400.00</b>	<b>117,200.00</b>	<b>-</b>

**BUDGET: GENERAL FUND NON-DEPARTMENTAL (4500)**

<b>ACCT#: BUDGET ITEM</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 BUDGET</b>	<b>2019-2020 @ 06/12/20</b>	<b>2020-2021 REQUESTED</b>	<b>2020-2021 RECOMMEND</b>	<b>2020-2021 APPROVED</b>
3001 Retiree Leave Payout	79,708	44,548	58,406	41,469	33,082.40	177,500.00	177,500.00	
3003 Christmas Bonus		19,300	24,600	25,000	18,900.00	25,000.00	25,000.00	
3560 GASB 45/75	90,000	141,500	141,323	-	-			
3563 Retiree Health Insurance	76,088	95,146	110,449	90,000	85,025.20	99,000.00	99,000.00	
3565 Dental Insurance	-	-	4,614	5,500	-	-	-	
3567 Retirement		1,615	2,168	7,564	88.91	-	-	
3568 Social Security Taxes	7,476	4,845	7,104	5,085	3,990.80	15,500.00	15,500.00	
4011 Postage	3,754	4,707	4,395	4,500	2,988.98	4,500.00	1,000.00	
4018 Covid19 Expense				-	2,465.03	-	-	
4026 Service Contracts	34,669	23,559	13,194	7,000	7,009.06	8,000.00	8,000.00	
4073 Professional Services	10,082	10,400	10,000	12,000	19,000.00	18,000.00	43,000.00	
4110 Bonding	1,100	350	350	500	-	500.00	500.00	
4120 Sales Use Tax	2,183	-	-	-	-			
4130 Election	1,830	748	-	2,000	3,703.86	-	-	
4160 Contingency	49,273	61,124	15,542	5,000	3,108.88	4,000.00	3,000.00	
4170 Professional Services	187	2,130	914	-	421.74			
4180 Street Lighting	112,963	127,859	127,249	127,800	90,499.09	128,000.00	128,000.00	
4185 Safety	3,292	3,113	-	-	-			
4186 Bonus	18,508	-	-	-	-			
4188 Grant Match		-	-	-	-			
6001 Capital Projects	1,207			-	15,943.39			
6503 Debt Service				-	-	28,250.00	28,250.00	
6505 Interest Expense						3,500.00	3,500.00	
6900 Transfer to Capital Projects			940,719	520,984	520,984.00		60,100.00	
COLA							110,000.00	
<b>TOTAL ALL EXPENSES</b>	<b>\$ 492,320</b>	<b>\$ 540,945</b>	<b>\$ 1,461,027</b>	<b>\$ 854,402</b>	<b>807,211.34</b>	<b>511,750.00</b>	<b>702,350.00</b>	<b>-</b>

**Budget- Enterprise Fund 200**

ACCT#:	BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 Budget	2019-2020 @ 6/20/20	2020-2021 REQUESTED	2020-2021 RECOMMEND
4073	Capacity Fees	182,853	308,074	-	220,000	-		
7510	Interest	1,670	5,485	15,260	13,000	5,624	5,000	
7760	Miscellaneous	(5,535)	1,814	3,472	2,500	1,806	2,500	
7753	Grant Revenue	-	325,387	71,079	2,000	2,670	2,000	
8120	Water/Sewer Receipts	2,205,053	2,084,081	2,237,832	2,700,000	1,470,855	3,270,000	
8124	Base Charges	1,413,709	1,505,644	1,439,862	1,461,000	1,015,319	1,465,000	
8126	DHEC Charges	74,786	70,191	71,891	74,000	50,137	70,000	
8127	Penalty	89,148	96,173	105,545	100,000	52,374	100,000	
8130	Water/Sewer Taps	10,834	22,492	19,892	12,000	19,502	15,000	
8140	Connection Fees	27,302	29,012	33,600	30,000	22,632	30,000	
8150	Hydrant Fees	11,289	11,244	13	1,000	-	8,000	
8160	Meter Reinstallation	456	2,280	1,973	750	3,276	1,000	
8161	Meter Installation	11,400	19,119	35,952	20,000	17,836	20,000	
8170	Administrative Fees	58,353	55,575	51,357	52,000	24,274	46,000	
8180	Pretreatment	14,187	17,416	22,729	14,000	24,932	20,000	
	Hydrant Repair Fee						38,000	
	<b>TOTAL</b>	<b>4,095,505</b>	<b>4,553,988</b>	<b>4,110,454</b>	<b>4,702,250</b>	<b>2,711,237</b>	<b>5,092,500</b>	<b>-</b>

\*\*\* Note: 4073-Capacity Fees will be moved to a separate account as it is restricted use is for infrastructure

ACCT#: BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020 @ 06/12/20	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
3001 Salaries	558,085	633,864	661,953	578,306	439,834.61	554,000.00	554,000.00	
3002 Overtime	47,727	49,414	48,487	50,000	26,910.34	50,000.00	50,000.00	
3462 OPEB Expense (Auditor)	42,361	-	40,904	20,000	-			
3563 Health Insurance	80,265	75,550	70,765	90,104	44,419.04	99,000.00	99,000.00	
3564 Workers Comp	10,920	16,912	13,529	16,500	12,828.42	18,000.00	18,000.00	
3565 Dental Insurance	3,704	3,276	1,318	4,012	1,946.16	4,500.00	4,500.00	
3567 Retirement	71,324	86,956	97,947	97,764	66,554.12	86,500.00	86,500.00	
3568 SS Taxes	44,451	49,371	52,492	48,065	35,742.71	42,500.00	42,500.00	
4010 Printing and Supplies	339,657	311,482	386,331	300,000	248,307.62	300,000.00	300,000.00	
4011 Postage	170	212	-	500	-	1,000.00	4,500.00	
4014 Membership and Dues	1,205	1,460	745	1,500	3,145.00	5,000.00	4,000.00	
4015 Travel and Training	1,909	1,850	2,591	2,500	989.50	5,000.00	3,000.00	
4016 Advertising	921	-	-	-	-	1,000.00	1,000.00	
4017 Automotive Fuel	22,543	17,222	16,409	21,000	8,184.18	18,000.00	16,000.00	
4020 Utilities	388,109	460,353	409,039	450,000	211,652.94	330,000.00	330,000.00	
4021 Telephone	17,521	10,370	12,713	10,000	9,824.28	15,000.00	13,000.00	
4026 Service Contracts	171,588	283,595	208,350	270,000	136,824.77	200,000.00	220,000.00	
4027 Repairs	93,687	104,121	209,929	120,000	303,603.79	250,000.00	266,500.00	
4028 Building and Grounds	29,306	11,345	11,707	70,000	1,381.00	20,000.00	30,000.00	
4041 Uniforms	5,970	8,202	8,577	7,000	4,311.00	7,000.00	7,000.00	
4044 Specialized Supplies	-	2,311	1,812	40,000	-	2,500.00	2,500.00	
4045 Water Purchase	455,516	509,699	690,867	1,100,060	509,480.65	1,250,000.00	1,250,000.00	
4062 Insurance	4,533	7,197	32,405	32,405	16,991.33	34,000.00	34,000.00	
4073 Professional Services	74,304	79,570	32,653	105,000	14,226.45	30,000.00	30,000.00	
4074 Landfill Fees	22,121	32,750	42,768	35,000	27,791.75	40,000.00	40,000.00	
4188 RIA Grant Match		8,181	-	125,000	258,135.54	-	-	
4190 Transfer to GF	243,000	350,000	350,000	850,000	566,666.64	251,125.00	254,625.00	
4195 Reserve				53,974	-	400,000.00	400,000.00	
6001 Capital Projects				4,270	3,490.27	-	36,265.00	
6081 Machinery and Equipment	10,679			60,000	61,079.81	-	-	
6083 SCADA relocation				30,000	37,985.00	-	-	
6084 Other Outlay	30,939			50,000	-	-	-	
6503 Debt Service		47,650	-	-	-	400,000.00	400,000.00	
6505 Interest Expense	102,900	39,060	71,268	59,290	59,290.00	49,610.00	49,610.00	
General Fund Repayment						500,000.00	500,000.00	
Hydrant Repair						40,000.00	40,000.00	
6900 Transfer to CP							6,000.00	
<b>TOTAL ALL EXPENSES</b>	<b>\$ 4,181,969.00</b>	<b>\$ 4,051,080.91</b>	<b>\$ 4,197,796.78</b>	<b>\$ 4,702,250.00</b>	<b>3,111,596.92</b>	<b>5,003,735.00</b>	<b>5,092,500.00</b>	<b>-</b>

**Budget: Capacity Fees Fund 250**

ACCT#:	BUDGET ITEM	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020 @ 6/30/20	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
<b>REVENUE</b>								
4073	Capaciy Fees	-	327,297.70	-	154,327.00	150,000.00	150,000.00	
	Transfer Fund Balance				-			
7510	Interest Income	-	3,757		2,067			
	<b>***Open fund on GL</b>							
<b>Total Revenue</b>		-	<b>\$ 331,055.07</b>	\$ -	<b>\$ 156,393.65</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>
<b>Operating Expense:</b>								
6000	CapProj Construction		14,266.00		-			
	Capacity Fee Reserve					150,000	150,000	
	Transfer Fund Balance							
<b>Total Operating Expense</b>		-	<b>\$ 14,266.00</b>	\$ -	<b>\$ -</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>

**Budget: Tourism Fund 310**

ACCT#:	BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020 @ 06/30/20	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
<b>REVENUE</b>									
7510	Interest			509.06	-	1,455.72	1,000.00	1,000.00	
7760	Event Revenue				-	1,340.00	-	-	
7782	Revenue H Tax	471,913.44	496,961.40	545,317.84	490,000.00	379,115.50	500,000.00	500,000.00	
7783	Revenue A Tax	77,055.82	110,079.64	109,782.81	25,000.00	66,063.26	65,000.00	65,000.00	
<b>Total Revenue</b>		<b>548,969.26</b>	<b>607,041.04</b>	<b>655,609.71</b>	<b>515,000.00</b>	<b>447,974.48</b>	<b>566,000.00</b>	<b>566,000.00</b>	<b>-</b>
<b>Operating Expense:</b>									
4110-4010	Printing & Supplies	-	8,486.08	12,712.23	13,000.00	4,288.00	16,000.00	16,000.00	
4110-4073	Prof Svcs- City Hall	1,225.00	23,557.68	36,061.23	65,800.00	54,984.11	90,000.00	90,000.00	
4240-4020	REC Complex Utilities	37,593.29	34,387.11	34,356.62	32,000.00	24,068.52	60,000.00	60,000.00	
4500-4010	Misc Print/Supplies	-	6,492.11	674.29	2,000.00	527.87			
4500-4188	Htax transfer to Grants	-	-	-	20,000.00	50,000.00			
4500-4190	Htax transfer to GF	-	240,000.00	244,999.92	305,100.00	228,825.00	95,000.00	95,000.00	
6000-4073	Professional Services	16,008.77					35,000.00	35,000.00	
4110-6084	Capital Outlay	13,322.08	43,706.95	22,967.67	50,000.00	77,500.00	170,000.00	170,000.00	
4240-6084	Rec Other Cap Outlay	25,061.00	29,244.78	53,595.00	27,100.00	5,702.50			
	H-Tax Event Grants						50,000.00	50,000.00	
	A-Tax Grants						25,000.00	25,000.00	
	Reserve						25,000.00	25,000.00	
<b>TOTAL ALL EXPENSES</b>		<b>300,535.16</b>	<b>546,285.61</b>	<b>560,903.01</b>	<b>515,000.00</b>	<b>445,896.00</b>	<b>566,000.00</b>	<b>566,000.00</b>	<b>-</b>

**Budget: Summerfest Fund 320**

ACCT#:	BUDGET ITEM	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020 @ 06/22/20	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
<b>REVENUE</b>									
7730	Transfer from Htax				-	25,000.00	35,000.00		
7760	Craft Vendor Revenue				-	255.00	8,500.00		
7761	Summerfest Sponsor Rev				-	5,000.00	60,000.00		
7762	Food Vendor Revenue				-	335.00	12,000.00		
7510	Interest Income					7.56			
<b>Total Revenue</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>30,597.56</b>	<b>115,500.00</b>	<b>-</b>	<b>-</b>
<b>Operating Expense:</b>									
4010	Supplies								
4016	Advertising/Marketing				-	984.50	5,000.00		
4044	Specialized Supplies						50,000.00		
4073	Professional Services					554.08	50,500.00		
	Reserve for future event						10,000.00		
<b>Total Operating Expense</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>1,538.58</b>	<b>115,500.00</b>	<b>-</b>	<b>-</b>
<b>Total Capital Outlay</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ALL EXPENSES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>1,538.58</b>	<b>115,500.00</b>	<b>-</b>	<b>-</b>

**Budget: Capital Projects Fund 500**

ACCT#:	BUDGET ITEM	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGET	2019-2020 @ 06/22/20	2020-2021 REQUESTED	2020-2021 RECOMMEND	2020-2021 APPROVED
<b>REVENUE</b>								
7510	Interest Income	-	80.85	-	10.75			
7700	CP Trans from GF	-	940,719.00	520,984.00	520,984.00	54,100.00		
7730	Trans from Htax				50,000.00			
7731	Trans from Atax				75,000.00			
	Trans from Enterprise					6,000.00		
7750	Capital Lease Proceeds		233,172.00		-			
	<b>****Open fund on GL</b>							
<b>Total Revenue</b>		-	<b>233,172.00</b>		<b>645,994.75</b>	<b>60,100.00</b>	-	-
<b>Operating Expense:</b>								
4110-6503	CP City Hall Debt Exp	-	223,676.00	20,000.00				
4110-6505	CP City Hall Interest Exp		8,677.16					
4210-6503	CP Police Debt Exp		95,777.56	104,100.00	74,003.98			
4210-6505	CP Police Interest Exp		(6,422.58)	4,825.00	3,773.71			
4220-6503	CP Fire Debt Exp		144,194.23	110,715.00	65,715.64			
4220-6505	CP Fire Interest Exp		18,943.53	17,000.00	15,422.12			
4240-6000	Splash Park Grant Exp		53,250.00	-	105,536.04			
4240-6001	PARD Grant Expense				30,530.25			
4240-6501	CP Recreation Outlay		37,778.00					
4250-6503	CP PW Debt Exp		77,921.94	109,262.00	44,262.02			
4250-6505	CP PW Interest Exp		8,264.13	8,666.00	6,715.78			
4258-6503	CP Recycle Debt Exp			17,000.00	-			
4258-6503	CP Recycle Interest Exp			510.00	-			
4500-4010	Printing/Office supplies		335.73	300.00	-	100.00		
4500-6000	Capital Lease Outlay		233,172.00					
4500-6501	CP Non Dept Outlay		12,643.33	78,606.00	44,930.49	60,000.00		
4500-6503	CP Non Dept Principal		14,305.00					
4500-6505	CP Non Dept Interest Exp		4,337.00					
4500-6507	CP Infrastructure Outlay		46,215.80	50,000.00	-			
<b>Total Operating Expense</b>		-	<b>973,068.83</b>	<b>520,984.00</b>	<b>390,890.03</b>	<b>60,100.00</b>	-	-



STATE OF SOUTH CAROLINA

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COUNTY OF YORK

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CITY OF YORK

**ORDINANCE 20-630**

**AN ORDINANCE TO AMEND THE CITY OF YORK CODE OF ORDINANCES AS PERTAINS TO GARBAGE FEES**

BE IT ORDAINED, by the York City Council on the dates hereinafter set forth, that Chapter 36, *Solid Waste Management*, Article II, *Collections and Removal*, Sec. 36-50, *Fees*, be amended as follows:

- (1) All in-City users of residential roll-outs shall be assessed the sum of nine dollars and sixty-nine cents (\$9.69) per month garbage fee and ~~six dollars and seventy-seven cents (\$6.77)~~ **eight dollars and seventy-seven cents (\$8.77)** per month landfill fee. All out-of-City users of residential roll-outs shall be assessed the sum of fourteen dollars and sixty-nine cents (\$14.69) per month garbage fee and ~~six dollars and seventy-seven cents (\$6.77)~~ **eight dollars and seventy-seven cents (\$8.77)** per month landfill fee. A fee of nineteen dollars (\$19.00) will be charged for each unscheduled (extra) pickup.
- (2) All business and commercial establishments to which service is rendered by the City shall be assessed and shall pay for such service in accordance with the following schedule of rates:

The sum of three dollars and forty-three cents (\$3.43) per cubic yard, per pickup, will be charged. The following fee schedule shall be used:

<b>Pickup Frequency</b>	<b>2-cu. Yd. Dumpster</b>	<b>4-cu. Yd. Dumpster</b>	<b>6-cu. Yd. Dumpster</b>	<b>8-cu. Yd. Dumpster</b>	<b>10-cu. Yd. Dumpster</b>
1 per week	29.73/mo.	59.45/mo.	89.18/mo.	118.91/mo.	148.63/mo.
2 per week	59.46/mo.	118.90/mo.	178.36/mo.	237.82/mo.	297.26/mo.
3 per week	89.18/mo.	178.35/mo.	267.54/mo.	356.73/mo.	445.89/mo.
4 per week	118.92/mo.	237.80/mo.	356.72/mo.	475.64/mo.	594.52/mo.
5 per week	148.65/mo.	297.25/mo.	445.90/mo.	594.55/mo.	743.15/mo.
Unscheduled pickup	13.72/ea	27.44/ea	41.16/ea	54.88/ea	68.60/ea

DONE IN COUNCIL ASSEMBLED on the dates hereafter set forth.

\_\_\_\_\_  
Michael D. Fuesser, Mayor

ATTEST: \_\_\_\_\_  
Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

STATE OF SOUTH CAROLINA

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CITY OF YORK

COUNTY OF YORK

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ORDINANCE 20-631

**AMENDING THE CODE OF ORDINANCES BY REVISING CHAPTER 44, UTILITIES, ARTICLE II, RATES AND CHARGES, AS PERTAINS TO WATER AND SEWER RATES**

**BE IT ORDAINED** by the York City Council on the dates hereinafter set forth, that Chapter 44, *Utilities*, Article II, *Rates and Charges*, Sec. 44-41, *Water rates*, and Sec. 44-43, *Sewer rates*, be amended as follows:

*There shall be a base rate of twenty-six dollars and twenty-two cents (\$26.22) per month for each dwelling or living unit, whether all of said units are located within one building or in separate buildings, and providing that the units are located within the corporate limits of the City of York.*

*There shall be a base rate of twenty-six dollars and twenty-two cents (\$26.22) per month for each dwelling or living unit, whether all of said units are located within one building or in separate buildings, and providing that the units are located outside the corporate limits of the City of York.*

**Sec. 44-41. Water rates.**

(a)	Water rates shall be as follows:	<b>Inside City Limits</b>	<b>Outside City Limits</b>
	1,000 gallons	4.74	9.48
(b)	No change.		
(c)	For large-volume users on a single meter, a declining rate scale will be used, as follows:		
	<b>Gallons/Month</b>	<b>Water</b>	<b>Sewer</b>
	0-500,000	4.60/1000	4.60/1000
	500,001 - 1,000,000	4.04/1000	4.04/1000
	1,000,001 - 2,000,000	3.86/1000	3.86/1000
	2,000,001 -	3.69/1000	3.69/1000
			<b>Water/Sewer Outside*</b>
			\$ 9.20/1000
			6.06/1000
			5.80/1000
			5.54/1000
(d)	Residential Base Rate	26.22	
(e)	Non-Residential Base Charge		
	5/8 or 3/4 inch	36.00	
	1.0 inch	60.00	
	1.5 inch	120.00	
	2.0 inch	192.00	
	3.0 Inch	264.00	
	4.0 inch	324.00	
	6.0 inch	600.00	
	8.0 inch	960.00	
	10.0 inch	1500.00	

**Sec. 44-43. Sewer rates.**

(a)	Sewer rates shall be as follows:	<b>Inside City Limits</b>	<b>Outside City Limits</b>
	1,000 gallons	4.74	9.48
(b)	No change.		
(c)	For large-volume users on a single meter, a declining rate scale will be used, as follows:		
	<b>Gallons/Month</b>	<b>Water</b>	<b>Sewer</b>
	0-500,000	4.60/1000	4.60/1000
	500,001 - 1,000,000	4.04/1000	4.04/1000
	1,000,001 - 2,000,000	3.86/1000	3.86/1000
	2,000,001 -	3.69/1000	3.69/1000
			<b>Water/Sewer Outside*</b>
			\$ 9.20/1000
			6.06/1000
			5.80/1000
			5.54/1000

\* Outside rates for large-volume users are calculated at 1.5x the inside rates.

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Michael D. Fuesser, Mayor

ATTEST:

\_\_\_\_\_  
Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

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## MEMORANDUM

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
Barbara Denny, Finance Director  
**SUBJECT:** MASC Debt Setoff Program  
**DATE:** August 4, 2020

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### **BACKGROUND**

The Municipal Association of South Carolina offers a program to cities/towns that allow those entities to collect on owed debt from court fines and unpaid utilities. Called the Setoff Debt Collection Program, the program works with the SC Department of Revenue to recover owed debts by collecting them from a debtors tax refund.

Each year, participating municipalities compile a list of debtors and debts and submit them to MASC. MASC then forwards them to the SC Department of Revenue for recovery. DOR then matches the claims list with those receiving refunds, and if there is a match, the debt is then paid to MASC then forwarded to the municipality. DOR and MASC also charge a collection fee of \$25, and many cities/towns do the same.

To participate in this program, the City must take action. First, the City must annually pass a Resolution authorizing MASC to act as a claimant agency provided in SC Code Ann. §12-56-10 and ensure our participation in the Setoff Debt Collection program. That Resolution is before Council.

Second, the City may want to reconsider the need to defray some of the cost incurred in collecting the debt. While the program is relatively straightforward, it does require a significant time investment by staff. In addition, the City incurs a significant charge for postage and mailing of letters prior to the debt being sent for setoff. To set off the debt, staff must compile a list of debtors, notify debtors in writing of the debt, input debtors into MASC's system, and conduct any necessary pre-setoff informal hearings to resolve the debt. All of these direct and indirect costs add up. The fee also acts as an incentive for debtors to resolve the debt prior to setoff to avoid the additional fee.

An Ordinance was passed in 2006 (Ord. No. 06-446) allowing the City to collect on debts owed, but did not impose a fee. A \$25 administrative fee is commonly assessed by participating entities for each successful debt setoff. Both MASC and DOR assess a \$25 fee for each successful debt setoff.

### **RECOMMENDATION**

Staff recommends Council approve a Resolution to participate in the MASC Debt Setoff Program this fall, and a modification of Ord. No. 06-446 to assess a \$25 fee for debt setoff to defray the direct and indirect cost of administering the program.

STATE OF SOUTH CAROLINA  
COUNTY OF YORK

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CITY OF YORK

**RESOLUTION**

**20-06 DEBT SETOFF**

**TO AUTHORIZE THE MUNICIPAL ASSOCIATION OF SOUTH CAROLINA TO ACT AS CLAIMANT AGENCY FOR THE COLLECTION OF DEBT ON BEHALF OF CITY OF YORK IN ACCORDANCE WITH THE SETOFF DEBT COLLECTION ACT.**

**WHEREAS**, the Setoff Debt Collection Act (S.C. Code Ann. §12-56-10) allows the South Carolina Department of Revenue to render assistance in the collection of debt owed to political subdivisions of the State; and

**WHEREAS**, the Municipal Association of South Carolina will act as a claimant agency as provided by S.C. Code Ann. §12-56-10 for political subdivisions in South Carolina; and

**WHEREAS**, the City of York desires to participate in the Setoff Debt Collection Program of the Municipal Association;

**Now, Therefore, Be It**

**RESOLVED**, that the City of York authorizes the City Manager to enter into an agreement with the Municipal Association of South Carolina for the collection of debt owed City of York.

**BE IT FURTHER RESOLVED**, that the City of York indemnifies the Municipal Association of South Carolina to the extent permitted by law against any injuries, actions, liabilities or proceedings arising from performance under the setoff debt provisions.

Resolved by the City Council of the City of York this 4<sup>th</sup> day of August 2020.

\_\_\_\_\_  
Michael D. Fuesser, Mayor

Attest:

\_\_\_\_\_  
Cynthia J. Wyatt, Municipal Clerk

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF YORK )

CITY OF YORK

**ORDINANCE 20-632**

**AN ORDINANCE TO AMEND THE CITY OF YORK CODE OF ORDINANCES AS PERTAINS TO ADMINISTRATIVE FEES**

BE IT ORDAINED, by the York City Council on the dates hereinafter set forth, that Chapter 2, *Administration*, Article I, *In General*, Sec. 2-4, *Administrative Fee*, be amended as follows:

The city hereby imposes an administrative fee in the amount of ~~\$0.00~~ **twenty-five dollars (\$25.00)** to defray its internal costs of collection for any delinquent debts that are sought to be collected pursuant to the provisions of the Setoff Debt Collection Act, S.C. Code, § 12-56-10 et seq. This fee is hereby declared to be a collection cost that arises by operation of law and shall be added to the delinquent debt and recovered from the debtor.

The city hereby declares that the administrative fee charged by the municipal association of the state is also a collection cost to the city which shall also be added to the delinquent debt and recovered from the debtor.

DONE IN COUNCIL ASSEMBLED on the dates hereafter set forth.

\_\_\_\_\_  
Michael D. Fuesser, Mayor

ATTEST: \_\_\_\_\_  
Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

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## MEMORANDUM

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
**SUBJECT:** Selection of Lowest Responsible Bidder for Compensation & Classification Study  
**DATE:** August 4, 2020

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### ISSUE

City Council is being asked to select the lowest responsible bidder to conduct a Compensation & Classification Study for the City of York.

### DISCUSSION

City Council allocated \$20,000 in the FY 19-20 budget to conduct a Compensation & Classification Study for the City of York. A Request for Proposals (RFP) was prepared and listed on the South Carolina Business Opportunities (SCBO) page and City's website. The contractor is to perform an in-depth review of our current compensation program by analyzing our pay structure, job descriptions, employee classifications and more. The City received 11 responses from qualified firms, of which 8 were received prior to the bid opening on July 10<sup>th</sup>. Three bids were received after the bid opening, and excluded from consideration.

Bids were reviewed using the following criteria including vendor qualifications, project timeline, references, and cost. The following bids were received:

Horizon Point Consulting	\$55,000	HR Know Consulting	\$34,775
ProPublic Solutions	\$28,800	Pontifex	\$16,500
HR Bridging	\$16,000	Gallagher*	\$32,500-\$55,000
Octagon Consulting	\$30,800	Paypoint HR*	\$19,500
MGT Consulting Group	\$29,565	FGP HR Consulting*	\$16,395
Evergreen Solutions	\$18,000-\$22k		

\*Response was received after bid opening and excluded from consideration.

Staff reviewed the three lowest cost bids using the criteria above.

Vendor	Cost	References	Qualifications	Timeline
Evergreen Solutions	\$22,000	16 SC Cities and Counties	Highly Qualified	August - Oct 2020
HR Bridging	\$16,000	Folly Beach	Qualified	August - November
Pontifex	\$16,500	1 SC County, 1 water district	Well Qualified	6-8 weeks

### RECOMMENDATION

Staff recommends City Council approve HR Bridging in the amount of \$16,000 as the lowest responsive and qualified bidder to conduct a Compensation & Classification Study.

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## MEMORANDUM

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
Chris Wallace, Public Works Director  
**SUBJECT:** Selection of Lowest Responsible Bidder for Washington Court Road  
Improvements  
**DATE:** August 4, 2020

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### ISSUE

City Council is being asked to select the lowest responsible bidder to conduct roadway improvements for Washington Court.

### DISCUSSION

City Council allocated \$38,000 in the FY 19-20 budget to conduct roadway improvements for Washington Court. A Request for Proposals (RFP) was prepared and listed on the South Carolina Business Opportunities (SCBO) page and City's website. The contractor is to grade the roadway and replace storm drainage piping on Washington Court which is a City owned road. The City received 4 responses from area contractors to make improvements prior to the bid opening on July 27<sup>th</sup>.

Bids were reviewed using the following criteria including vendor qualifications, project timeline, references, and cost. The following bids were received:

Bailes Construction	\$21,020
Asset Management, LLC	\$36,500
Faulkner Development	\$44,808
Martin & Son Contracting	\$53,640

Bailes Construction is a Blacksburg, SC based firm that has done work for the City before.

### RECOMMENDATION

Staff recommends City Council approve Bailes Construction in the amount of \$21,020 as the lowest responsive and qualified bidder to conduct roadway improvements on Washington Court Road.



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## MEMORANDUM

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
**SUBJECT:** Covid-19 Bonus for Staff  
**DATE:** July 29, 2020

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I wanted to make you aware of a recently announced program by governmental entities in our area to offer staff a one-time Covid-19 bonus or other incentives. These bonuses are being distributed as an appreciation for the long hours, difficult working conditions, and hardships experienced by staff due to the recent and on-going effects of the virus. I also wanted to relay information to you, should you and Council decide to offer a similar bonus for City of York Staff.

York County - \$1,000 – all active full-time employees  
\$2,000 - for front-line law enforcement personnel as determined by Sheriff Tolson.

Clover - Varied by position (\$150-\$750)

Rock Hill - 80 hours of Paid Time Off due to Covid

Fort Mill - Planning to do something, but haven't announced details

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Should Council decide to offer something similar in nature to our staff, I have calculated the costs of such a program for all full-time employees as of July 1<sup>st</sup>. The City cost includes bonus and taxes incurred by the City. Employee Take Home amount would vary depending upon tax deductions and is an approximation.

Employee Covid Bonus	City Cost Incurred	Employee Take Home
\$500	\$50,000	~\$365
\$1,000	\$99,000	~\$750
\$1,250	\$124,000	~\$900
\$1,500	\$149,000	~\$1,100

To pay for such a program, the City could use funds from its \$3.5 million fund balance. This would be a one-time bonus. Part-time and elected officials would not be eligible.

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## MEMORANDUM

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**TO:** Mayor and Council  
**FROM:** Seth Duncan, City Manager  
Barbara Denny, Finance Director  
**SUBJECT:** A-Tax Board Appointment  
**DATE:** July 29, 2020

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John Hines, Owner/Operator of the Hoof & Barrel, has applied for appointment to the City of York's Accommodations Tax Board. The Accommodations Tax Board is a seven member board consisting of members from the hospitality industry, lodging, and cultural organizations and are responsible for making written recommendations the City of the use of such funds. The City has been in the process of forming the A-Tax Board for some time. The Board is a state requirement for cities and counties that receive in excess of \$50,000 in A-Tax revenue annually.

Mr. Hines has been a business owner for 7 years and opened the Hoof & Barrel late last year. His wife also owns and operates a business in the downtown. There is no residency requirement to serve on the A-Tax Board, but the members do have to be a part of the hospitality/accommodations industry.

Mr. Hines application is below.



**APPLICATION TO SERVE ON BOARD OR COMMISSION**

(Please list which board or commission you are applying for here)

Applicants Name: JOHN P. HINES

Address (Residence) : 1503 MILLING ROAD

Telephone Home: \_\_\_\_\_ Work: 803-818-5554 Cell: 803-325-5805

E-mail address: JOHN@HOOFEANDBARREL.COM

Do you own property within the city limits of York?

Yes:	No:
X	

If yes, specify address: 122 N. CONGRESS

Have you resided twelve (12) consecutive months within the city limits of York?

Yes:	No:
✓	

Signature: [Handwritten Signature]

Date: 7/18/20

**APPLICANT QUALIFICATIONS:**

Please describe why you are interested in serving on a board or commission for the City of York: BUSINESS OWNER HERE FOR 7 YEARS

Have you ever served on a board or commission with any governmental unit? If so, please describe: LITTLETON FIRE DEPT - LITTLETON NC

Please describe any special skills, interests, or qualifications you possess which you feel would be beneficial: CONSTRUCTION BACKGROUND, HOMELESS (BETHAL MENS SHELTER)

Occupation (If retired, former occupation): OWNER - HOOF AND BARREL

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[FOR BAR APPLICANTS ONLY] Demonstrated interest in historic preservation (ie. conferences attended, organizations, special training, coursed taken, volunteer activities, or job experience): \_\_\_\_\_

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Is there any way you or a member of your family would stand to benefit financially by your service on this board or commission? (Yes or No). If yes, explain: \_\_\_\_\_

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***Please attach a resume or any other documentation you believe will demonstrate your skills and ability to serve on this board or commission.***

**MEMBERSHIP REQUIREMENTS AND GENERAL INFORMATION:**

Board of Architectural Review: The Board of Architectural Review shall consist of seven (7) members to be appointed by York City Council. Members of the Board of Architectural Review must live and reside in the city limits of York or own property within the Historical District prior to appointment and while serving on the Board.

Planning Commission: The Planning Commission shall consist of seven (7) members to be appointed by York City Council. Members of the Planning Commission must have lived and resided in the City a minimum of twelve (12) consecutive months prior to appointment on the Commission. Continuous residency within the city limits of York is an ongoing requirement for continued membership on the Commission.

Board of Zoning Appeals: The Board of Zoning Appeals shall consist of at least five (5) and no more than seven (7) members, appointed by the York City Council, who have lived and resided in the City a minimum of twelve (12) consecutive months prior to appointment on the Board. Continuous residency within the city limits of York is an ongoing requirement for continued membership on the Board.

Construction Board of Adjustment and Appeals: No residency requirements. By action of City Council it has been determined that it is important to obtain people with the necessary skills and training rather than set a strict residency requirement.

Tree Commission: The Tree Commission shall consist of up to five members to be appointed by City Council. Prospective members shall be residents of the City of York or have a special interest in the City.

Accommodations Tax Advisory Committee: No residency requirements. The Accommodations Tax Advisory Committee shall consist of seven (7) members, the majority of these members shall be selected from the hospitality industry, of which at least two must be from the lodging industry and one member shall represent cultural organizations.

**Please Note:** Membership terms are for 4 years except for the Planning Commission and Tree Commission which are 3-year terms.

Please return the application and any attachments to:

Cynthia Wyatt  
Municipal Clerk  
10 N. Roosevelt Street  
York, SC 29745  
[cwyatt@yorksc.gov](mailto:cwyatt@yorksc.gov)