

BEAUFORT COUNTY TRANSPORTATION COMMITTEE Wednesday, September 16, 2020 4:00 p.m. Televised on the County Channel

COMMITTEE

MEMBERS: Kraig Gordon, Chairman, Mark McCain, Vice Chairman, Christopher England, J. Craig Forrest, John Glover, Joseph Stroman, Stephen Hill, Jim Backer, Brian Winslow, Luana Graves-Sellars

- 1. CALL TO ORDER ROLL CALL 1. INTRODUCTIONS
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)
- 4. APPROVAL OF MINUTES July 15, 2020

5. OLD BUSINESS

- A. UPDATE ON DAUFUSKIE ISLAND PERSCRIPTIVE EASEMENT Mr. Steve Hill, District 9
- B. BEAUFORT COUNTY ENGINEERING REORGANIZATION Mr. Jared Fralix, Assistant County Administrator - Engineering
- C. STATUS/UPDATE REQUEST FOR PROPOSAL (RFP) PMS PROGRAM Mr. Jared Fralix, Assistant County Administrator - Engineering
- D. UPDATE ON YEAR 3/4 ROAD RESURFACING Mr. Jared Fralix, Assistant County Administrator - Engineering
- E. RECOMMENDATION/REPORT ON MUNICIPLE PROJECT REQUEST Mr. Mark McCain, Vice Chairman

6. NEW BUSINESS

- A. SCDOT 25% STATE ROUTES
 - Mr. Kraig Gordon, Chairman
 - Ms. Elizabeth Penn-Sanders, SCDOT Resident Maintenance Engineer
- B. 2020/2021 TRANSPORTATION PLAN
 - Mr. Kraig Gordon, Chairman
- C. CONFLICT OF INTEREST DOCUMENTS Ms Brittanee Fields Beaufort County Engine
- Ms. Brittanee Fields, Beaufort County Engineering Sr. Administrative Specialist D. C FUND APPORTIONMENT 2020/2021
- Mr. Kreig Cordon, Chairman
- Mr. Kraig Gordon, Chairman
- E. REAPPOINTMENT Mr. Kraig Gordon, Chairman

7. TREASURER'S REPORT

- A. BI-MONTHLY REPORT
 - Ms. Brittanee Fields, Beaufort County Engineering Sr. Administrative Specialist
- B. APPOINTMENT OF TREASURER Mr. Kraig Gordon, Chairman

8. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)

9. CHAIRMAN COMMENTS

10. ADJOURNMENT

REMINDER: Next BCTC Meeting is November 18, 2020, Time: 4:00 PM Location: Council Chambers, Administration Building, Beaufort County Government, Robert Smalls, Complex, Beaufort or via Webex



PLEASE MUTE YOUR MICROPHONES IF NOT SPEAKING. Thank you.

BEAUFORT COUNTY TRANSPORTATION COMMITTEE

Wednesday, September 16, 2020 4:00 p.m.

CALL TO ORDER

BCTC MEMBERS ROLL CALL

INTRODUCTIONS

PLEDGE OF ALLEGIANCE



PUBLIC COMMENT

APPROVAL OF July 15, 2020 MINUTES

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM JULY 15, 2020

The regular meeting of the Beaufort County Transportation Committee (BCTC) was held on July 15, 2020, in the County Council Chambers of the Beaufort County Administrative Complex located at 100 Ribaut Road, Beaufort, South Carolina.

MEMBERS PRESENT: Kraig Gordon, Mark McCain, Brian Winslow, Jim Backer, Christopher England, Joseph Stroman, John Glover

MEMBERS ABSENT (EXCUSED): Luana Graves-Sellars, Craig Forrest, Stephen Hill

MEMBERS ABSENT (UNEXCUSED): N/A

MEMBERS TARDY: N/A

OTHERS PRESENT: Jared Fralix, Beaufort County Traffic and Transportation Engineering Deja Jackson, Beaufort County Traffic and Transportation Engineering Brittanee Fields, Beaufort County Engineering Jeff Buckalew, Town Engineer of the Town of Hilton Head Island Todd Stegall, ICE Lisa Schwartz, ICE Joe Crowley, Lowcountry Inside Track Elizabeth Penn-Sanders, SCDOT Ashar Saheed, SCDOT Matt St. Clair, City of Beaufort Director of Public Property & Facilities

<u>Notification</u>. An audio recording of this meeting is available from the Beaufort County Engineering Department. Please contact the department at 843-255-2700 and request an audio copy. Power Point presentations given to the BCTC are also available from the Beaufort County Engineering Department.

1. <u>Call to Order & Members Roll Call</u>. Meeting was called to order at approximately 4:00 p.m. by Chairman Gordon and an attendance roll call was taken. A quorum was achieved for this meeting.

2. <u>Pledge of Allegiance</u>.

- **3.** <u>Introductions and Public Comment</u>. Chairman Gordon introduced Jared Fralix, Interim Director of Beaufort County Traffic and Transportation Engineering and Deja Jackson, Deputy Director of Beaufort County Traffic and Transportation Engineering. No public comment.
- 4. <u>Approval of Minutes</u>. Meeting minutes from the January 15, 2020 meeting. <u>It was moved by Mr. Stroman, seconded by Mr. England that committee approve the January 15, 2020 meeting minutes</u>. The vote: YAYS: <u>Mr. McCain, Mr. Winslow, Mr. Backer, Mr. England, Mr. Glover and Mr. Stroman. The motion passed 6-0</u>.

MEETING MINUTES

FROM JULY 15, 2020

5. Old Business.

A. UPDATE ON INTERSECTION SC 462/170

Kraig Gordon, Chairman

A partnership project between Beaufort County, Jasper County, and SCDOT. SCDOT facilitated the contracted work; Jasper County contributed \$50,000, SCDOT contributed \$18,000 and Beaufort County contributed \$25,000. The work has been completed and has received positive comments from the community.

B. STATUS ON YEAR 3/4 PAVING PROGRAM

Jared Fralix, Interim Director of Beaufort County Traffic and Transportation Engineering Year 3 Road Resurfacing project has reached substantial completion. Andrea Atherton, Director of Construction Management and APAC (formerly Preferred Materials Inc. or PMI) have scheduled the final inspections. Within approximately 30 days, the project will be paid in full. Chairman Gordon stated that throughout our last 4 years of road resurfacing, we have taken care of just under 50 miles of the 300 miles of roads in the Beaufort County road network.

C. <u>UPDATE ON POPE AVE</u>

Kraig Gordon, Chairman

The project has been completed. Town of Hilton Head Island has submitted all procurement documents which was reviewed and approved for release of payment.

D. UPDATE ON PALMETTO BAY ROAD AND BRIDGE APPROACHES

Kraig Gordon, Chairman

Palmetto Bay Road has been paved. 2/3 bridge approaches are in good shape. Ashar Saheed, Construction Engineer SCDOT, will complete a walk-thru and punchlist. The contractor will have 30 days to complete the punchlist and will be paid in full. The committee had contingencies applied to the project and will be receiving the cost savings.

E. UPDATE ON DAUFUSKIE ISLAND PRESECRIPTIVE EASEMENT

Kraig Gordon, Chairman

Stephen Hill has requested the item to be moved to September's meeting.

F. WADDELL ROAD IMPROVEMENT UPDATE

Kraig Gordon, Chairman

Approximately 3 years ago, Town of Port Royal requested funding from the committee for two sidewalk projects. The committee denied their request and the Town of Port Royal submitted another request for reconsideration. The committee approved their request and committed \$44,000 towards the projects. The Town of Port Royal turned over the project to SCDOT and engineer's estimates concluded it would cost over \$100,000 for the design of just one sidewalk. The Mayor of Town of Port Royal contacted Christy Hall, SCDOT Secretary of Transportation, who made the decision that the project would be funded by a SCDOT grant. The committee has since decommitted their contribution as they are not needed.

MEETING MINUTES

FROM JULY 15, 2020

G. <u>UPDATE ON 5 YEAR TAG FUND DIRT ROAD PAVING PROGRAM</u>

Jared Fralix, Interim Director of Beaufort County Traffic and Transportation Engineering Dirt Road Contract #51A comprising of Rice Road, Salicornia Drive, Wards Landing Road and George Williams Lane has been awarded to J.H.Hiers and Andrews Engineering. Andrew's Engineering is currently completing field work; survey for wetlands and survey of typography. They expect they'll be ready to submit documents to the permitting authorities within the next month. As currently scheduled, the first road, Rice Road, will be ready for construction by the end of 2020. Dirt Road Contract #51B is comprised of Davis Road, Wright Place and Wickecliff Place. The right-ofway is available to begin work.

6. <u>New Business</u>.

A. MUNICIPALITY PMS UPDATE W/ HANDOUT

Kraig Gordon, Chairman

The PMS milestone schedule is set for solicitation advertisement in Fall 2020. Once awarded, it takes approximately 3-4 months for the engineering to be complete and another 4-5 months to complete the report; completion estimation is Summer 2021. The committee requested municipalities to submit roads for the upcoming PMS study. All 4 municipalities have submitted and will be included as an addendum to the solicitation. The new study will evaluate 4 years of our current 5 year plan and will provide a recommendation for the next 5 years.

Motion: The committee to direct staff to begin working on solicitation documents for the next PMS study. It was moved by Mr. McCain, seconded by Mr. Backer that the committee directs staff to begin working on solicitation documents for the next PMS study. YAYS: Mr. McCain, Mr. Backer, Mr. Stroman, Mr. Winslow, Mr. England and Mr. Glover. The motion passed 6-0.

B. <u>C PROGRAM APPORTIONMENT FY 2019 / 2020</u>

Kraig Gordon, Chairman For information only.

C. NEW GAS TAX TRUST FUND WITH CHART

*Kraig Gordon, Chairman*Report on projects paid by gas tax. Informational document provided at http://www.scdot.org.
D. <u>MUNICIPAL REQUEST FOR PROJECTS & COMMITTEE APPOINTMENT</u>

Kraig Gordon, Chairman

City of Beaufort has submitted funding requests for 3 road paving projects. Chairman Gordon appointed a subcommittee to review the requests and report back to the committee at the next meeting scheduled September 15, 2020. Chairman Gordon appointed Vice Chairman Mark McCain, Christopher England and John Glover. All 3 appointed members accepted.

E. <u>SCDOT 2019/2020 PROJECTS WITH SCHEDULE</u> Elizabeth Penn-Sanders, SCDOT Resident Maintenance Engineer Kraig Gordon, Chairman

Chairman Gordon provided a list of projects completed within the fiscal year 2019/2020. The committee will be in future distribution of project documents to stay informed of all SCDOT

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM JULY 15, 2020

projects within Beaufort County. Elizabeth Penn-Sanders presented a list of resurfacing projects to be completed in 2021.

F. <u>SCTIB UPDATE</u>

Kraig Gordon, Chairman Beaufort County's SCTIB application was approved for \$120 million to be used for the US 278 Corridor Bridges. 11 projects statewide were awarded. Beaufort County scored 86 on a scale of 0-100.

- 7. <u>Treasurer's Report</u>. Discussed C Fund Balance, current, committed, uncommitted, non-recurring funds.
- 8. <u>Public Comment.</u> No public comment.
- **9.** <u>Chairman's Comments</u>. Chairman Gordon wanted to state his availability to each committee member via email or telephone. Additionally, Chairman Gordon presented the idea for a County Transportation Committee workshop in February 2021 that will bring together committee members, staff, SCDOT, and municipalities. This workshop will be used as a time to bring all participants in District 6 together to meet, greet, and educate one another.
- **10.** <u>Meeting Adjourned</u>. The next regular meeting the BCTC will be September 15, 2020 at 4:00 p.m., in the County Council Chambers, County Administration Building, Robert Smalls Complex, Beaufort, SC

OLD BUSINESS

A. UPDATE ON DAUFUSKIE ISLAND PRESECRIPTIVE EASEMENT

Mr. Steve Hill, District 9

CTC Petition for Improvement to Publicly Maintained Road

- Haig Point Rd.
 - District 9; Daufuskie
 Island
- Pavement Overlay
 - Portion from Cooper River Landing Rd. to Hargrey Maintenance Area
- County Owned Right-of-Way





Prospect Road



- In continuous use for many years
- Specifically cited in Daufuskie
 Island Plan and Code --
 - Aesthetically important
 - Thoroughfare connecting river to beach
- Portion threatened with closure by current owner
- Considered an island treasure a classic lowcountry unimproved thoroughfare – densely canopied, elegant, peaceful

Daufuskie Island Council requested Beaufort County bring action before the Master of Equity to establish a Prescriptive Easement



Prospect

Road

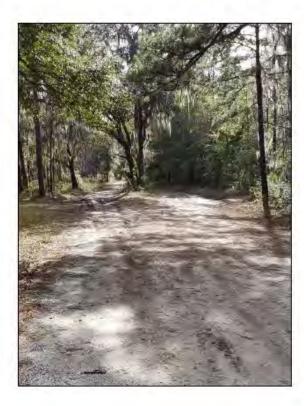


Beaufort County Dirt Road Paving – 5 Year Plan

- Daufuskie community averse to hard paving
- Alternative: crushed gravel treatment
- Apply to Frances Jones Road in lieu of Prospect Road
 - Generate public feedback
 - Francis Jones Road deeded to county with 50-foot right-of-way

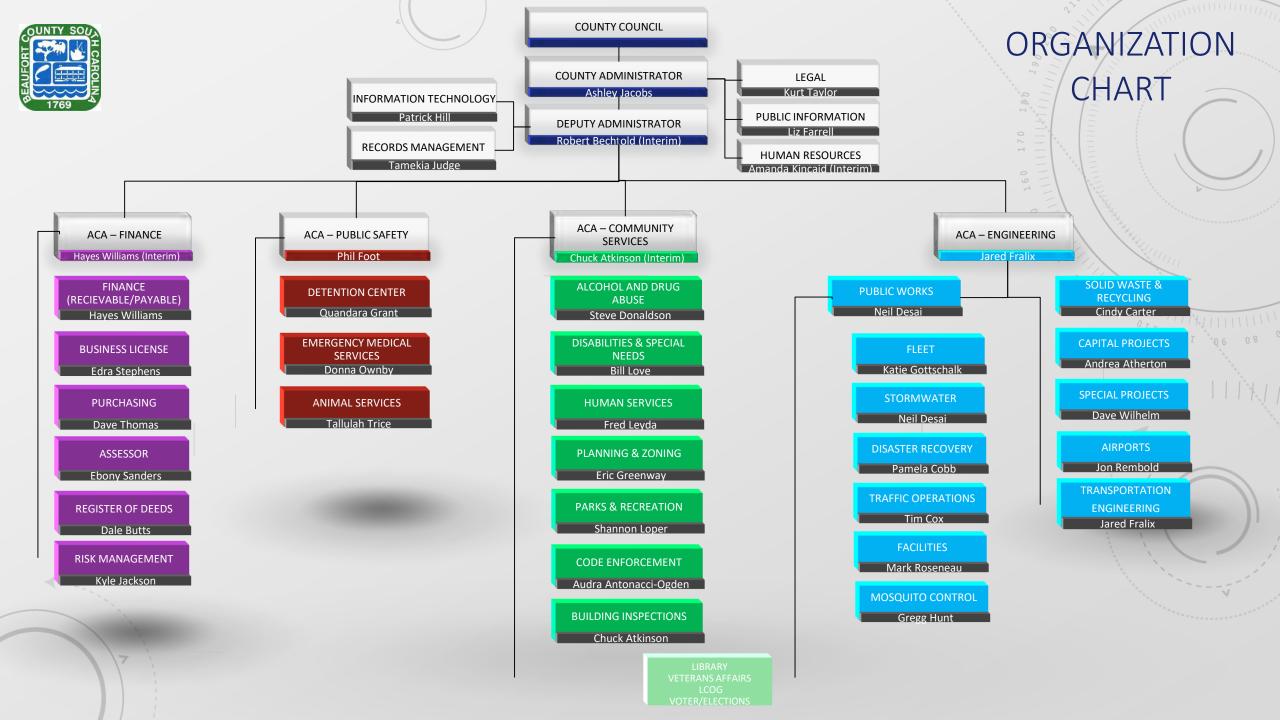
100 000					Year 3 Re	comr	nendations		
District	ROAD	AME	AME Approx E		Road Score		TERMINI DESCRIPTION	ESTIMATE	
1	Northwiew Drive		0.42	none	75.26		Perry Clear Dr to Northview Dr (Pvt)	\$ 643,123	
8	Prospect Roel		1.22	none	69.16	10	Pappys Landing to Billie Burn Ln	\$ 1,893,172	20% premium for Deutusk
7	Rainbow Road		0.32	none	67.66	12	Gibbet Rd to Rainbow (Pvt)	\$ 413,808	
_	_	Total Miles	1.96	_	_	_	Cost Estimate Total	\$ 2,850,103	Year 3
					Year 4 Re	comn	nendations		
Council District	ROAD	AME	Approx Length	ROW	Road Scone	_	TERMINI DESCRIPTION	ENGINEERS	
	Church Road		0,63	none	66.09	14	Haig Point Rd to School Rd	\$ 995,236	20% premium for Daufuskle
8	School Road		1.58	none	65,20	15	Benjies Point Rd to Oakridge Ln	\$ 2,495,989	20% premium for Dauluski
1.0	SCIEG ROAD								





B. BEAUFORT COUNTY ENGINEERING REORGANIZATION

Mr. Jared Fralix, Assistant County Administrator - Engineering



C. STATUS/UPDATE REQUEST FOR PROPOSAL (RFP) PMS PROGRAM

Mr. Jared Fralix, Assistant County Administrator - Engineering

D. UPDATE ON YEAR 3/4 ROAD RESURFACING

Mr. Jared Fralix, Assistant County Administrator - Engineering

E. RECOMMENDATION/REPORT ON MUNICIPLE PROJECT REQUEST

Mr. Mark McCain, Vice Chairman

Beaufort County Country Transportation Committee (CTC) Special Funding Review Recommendations September 16, 2020 – 4:00 PM Meeting Zoom Conferencing Network

TO:	Committee members of the CTC
FROM:	Special Funding Review Committee (John Glover, Christ England & Mark
	McCain)
RE.:	CTC 2020/21 Special Funding Request Projects Review
DATE:	September 16, 2020

At the request of Chairmen Gordon during the CTC meeting of July 15, 2020, and the submission of one special funding request as submitted by the City of Beaufort, a subcommittee was established to review the possibilities of funding the city's three projects totaling \$625,000.00 with the desire for CTC project assistance totaling \$500,000.00.

All projects submitted have been field reviewed by each member of the committee and in-depth discussions have been completed in two Zoom conferencing network conference calls.

The CTC committee wishes to submit the following recommendations for further discussion and consideration by the CTC as part of the September 16, 2020 meeting.

Project #1: Twin Lakes Road (S-522), from Southside Blvd. to terminus.

Several years ago, the city made the same request for the placement of a pavement resurfacing. At such time the SC DOT made recommendation that the project be deferred till drainage modifications were made prior to the placement of a new riding surface.

- The project estimate as provided by the city which reflects a total cost of \$100,000.00, and the city is willing to provide \$25,000.00, and they are requesting CTC for \$75,000.00 in assistance.
- Length of the project 792 feet
- Per the September 20, 2017 CTC SC DOT PMS survey, the roadway has a PQI of 3.35, with a chip seal / ultrathin overlay recommendation.
- RECOMMENDATION: Based upon a previous submission of this project and the city having made the corrections to the SC DOT drainage system, we suggest a 50/50% cost sharing of the project estimate with the CTC approving a maximum of \$50,000.00 in keeping with the guidelines of construction management by the City of Beaufort in keeping with CTC policy to meet the SC DOT audit requirements.

Project #2: Schork Road (S-787), Parker Drive to Schein Loop (City of Beaufort Industrial Park).

The project estimate as provided by the city reflects a total cost of \$295,000.00, and the city is willing to provide \$50,000.00, and they are requesting CTC for \$245,000.00 in assistance by the CTC.

- Length of the project 3,749 feet.
- Per the September 20, 2017 CTC SC DOT PMS survey, the roadway has a PQI of 3.60, with a chip seal / ultrathin overlay recommendation. Based upon field inspects, the outdated PMS data points do not reflect the conditions in the field, as the existing pavement may require additional reconstruction.
- As part of a follow up discussion a post submission the City of Beaufort advised they have received a South Carolina Department of Commerce grant for the repaving of Schork Rd for \$200,000.00 and a posted \$310,000.00 on their program reporting presentations.
- RECOMMENDATION: Based upon the grant award, no further consideration was given to the request.

Project #3: Schwartz Road (S-788), Schien Loop to Schork Road (City of Beaufort Industrial Park).

The project estimate as provided by the city reflects a total cost of \$230,000.00, and the city is willing to provide \$50,000.00, and they are requesting CTC for \$230,000.00 in assistance.

- Length of the project 3,062 feet.
- Per the September 20, 2017 CTC SC DOT PMS survey, the roadway has a PQI of 3.60, with a chip seal / ultrathin overlay recommended. Based upon field inspections, this roadway is in worse pavement condition then what the outdated SC DOT report reflects and will possibly require additional reconstruction.
- RECOMMENDATION: Based upon present CTC policy, the review committee took into consideration the PMS data provided as the guiding factor, and we suggest no action based upon;
 - The SC DOT was not willing to provide improvements based upon their priorities on a county wide basis.
 - The CTC uses the PMS ranking system for the funding of county owned roadways and during the 2020/21 there will be a discussion about the methodology of meeting the 27.5% funding on state secondary roadways.
 - The CTC has not supported economic development projects as a funding priority based upon the magnitude of existing pavement projects needing to be addressed on county wide basis utilizing the PMS engineering principles as the guiding tool for project consideration as part of a fiveyear project management process.

If we may be of assistance to the discussion by the CTC, please reach out as appropriate.

CC: Kraig Gordon, Chairmen, Beaufort County, CTC. Jared Fralix, PE., Assistant County Administrator - Engineering Brittanee Fields, Sr. Admin. Spec. III, Engineering Dept., Beaufort County

NEW BUSINESS

A. SCDOT 25% STATE ROUTES

Mr. Kraig Gordon, Chairman Ms. Elizabeth Penn-Sanders, SCDOT Resident Maintenance Engineer

S - Road #	Name	Length	Width	Area	AADT	Ave. Scaled PQI	Rating	Treatment	SC RD Classification	Co. District	Municipali
DOT Secondary	roads recommend	dations ba	sed upon	September	· 20, 2017	7 PMS data.					
71	Clarendon Rd	14,256.00	20	287,387	2,900	0.51	Very Poor	Reconstruction	NFA	1	
62	Craven Street	580.80	25	13,826	2,000	0.68	Very Poor	Reconstruction	NFA	2	Beaufort
672	Big Road	3,537.60	20	70,752	1,375	0.82	Very Poor	Reconstruction	NFA	1	
561	Spectable Street	580.80	22	12,778	125	1.18	Very Poor	Reconstruction	NFA	2	
98	New Street (porton)_	2,270.40	20	44,933	1,003	1.20	Very Poor	Reconstruction	NFA	2	
360	Oaklawn Avenue	844.80	26	21,965	156	1.27	Very poor	Reconstruction	NFA	3	
255	Darby Drive	1,214.40	20	24,288	219	1.29	Very poor	Reconstruction	NFA	2	
282	Riverbank Drive	1,689.60	20	33,792	125	1.29	Very poor	Reconstruction	NFA	3	
3	Castle Rock Road	7,392.00	20	143,808	100	1.37	Very poor	Reconstruction	NFA	5	
399	John Street	528.00	26	13,728	125	1.44	Very poor	Reconstruction	NFA	2	
162	Westvine Drive	1,425.60	19	26,895	938	1.49	Very poor	Reconstruction	NFA	4	
421	lvy Lane	1,636.80	26	42,557	125	1.53	Very poor	Reconstruction	NFA	4	Port Roya
179	La Chere Street	1,003.20	20	20,064	125	1.63	Very poor	Reconstruction	NFA	2	Beaufort
250	Pine Court South	528.00	25	13,134	313	1.66	Very poor	Reconstruction	NFA	7	Bluffton
296	Greenlawn Circle	686.40	21	14,686	219	1.68	Very poor	Reconstruction	NFA	2	
100	Newcasrle Street 2	3,009.60	27	79,168	625	1.69	Very poor	Reconstruction	NFA	2	Beaufor
288	Walnut Stret	1,742.40	24	41,395	125	1.71	Very poor	Reconstruction	NFA	4	Port Roya
399	Walsh Drive East	792.00	26	20,592	125	1.74	Very poor	Reconstruction	NFA	2	Beaufor
278	Paul Drive	1,003.20	24	24,077	281	1.75	Very poor	Reconstruction	NFA	4	Beaufor
169	Scott Hill Road	8,553.60	21	178,785	700	1.77	Very poor	Reconstruction	NFA	3	
280	Scheper Lane	279.84	24	6,716	125	1.78	Very poor	Reconstruction	NFA	4	Beaufor
393	Boyer Street	1,742.40	26	45,302	219	1.79	Very poor	Reconstruction	NFA	4	Beaufor
TOTALS	I	55,297.44		1,180,628.00							
VERAGE MILES		10.47				1.42					

	SC 116	Laural Bay Road	8,817.60							SC PRIMARY	1	
	406	Sea Island	2,692.80	26	69,992	2,900	0.91	Fair	HMA overlay	SECONDARY FA	3	
	129	Islands Causeway	15,840.00	20	321,024	3,250	0.62	Fair	HMA overlay	SECONDARY NFA	3	
TOTALS AVERAGE MILES			27,350.40 5.18		391,016	۵	0.77					
		These rcommendation			SC DOT road par dations are listed	· · ·						
C DOT pr	esented	alternative pavin	g considerat	tions of	August 28, 2	2020						
	597	Stanley Farm Road	4,382.40	20	87,648	1,563	1.19	Fair	HMA overlay	NFA	1	Beaufo
	59	Paige Point Rd	24,129.60	20	482,297	400	2.70	Fair	HMA overlay	NFA	1	Beaufo
	470	Ball Park Road	12,619.20	20	252,384	1,200	1.28	Fair	HMA overlay	FA	3	
	115	Folly Road	5,860.80	20	117,216	1,100	1.72	Good	Chip seal / ultrathin overlay	FA	3	
	735	Moultrie Court	739.20	25	18,269	131	3.57	Good	Chip seal / ultrathin overlay	NFA	4	Beaufo
	522	Twin Lakes Rd	792.00	22	17,424	138	3.35	Good	Chip seal / ultrathin overlay	NFA	4	Beauf
	825	Marsh Hawk Drive	5,016.00	22	110,352	131	4.10	Very good	Fog seal / rejuvenator.	NFA	2	
	82	Logan Road	3,801.60	20	76,032	240	3.17	Good	Slurry seal	NFA	6	
	278	Paul Drive	1,003.20	24	24,077	281	1.75	Very poor	Reconstruction.	NFA	4	Beauf
		Fripp Point Rd	8,236.80	18	148,262	780	2.53	Fair	HMA overlay	NFA	3	
	75											
OTALS /ERAGE MILES	75		66,580.80		1,333,961	C	2.54]				

From: Penn-Sanders, Elizabeth G. <<u>PennEG@scdot.org</u>> Sent: Friday, August 28, 2020 5:05 PM To: kgordon <u>gordonconst.com</u> <<u>kgordon@gordonconst.com</u>> Cc: M H McCain <<u>mmccain2016@gmail.com</u>> Subject: SCDOT Route Recommendations for CTC 2020-2021

Good afternoon Kraig,

Please find recommended routes for potential CTC programming as you requested last week by phone as well as a few maps attached. Below are routes that would complement and complete future work by SCDOT.

SC 116, Laurel Bay Road (1.67 miles) - Primary

Compliment sections on the November Primary 2020 contract by potentially using an extension with adding the section starting at mile point 1.26 ending at mile point 2.93. SC 116 is currently programmed for resurfacing from 0.00 to 1.26 and from 2.93 to 3.40.

S-7-406, Sea Island (0.51 miles) - Secondary FA

The first half mile of S-406 would complete the total route as our FA Secondary 2021 funding is programed for 0.51 to 2.91. Partnering for completion would finish the route to the State Park Nature Center, Fripp Island, and County boat ramp. This would complement previous work in the area as well as the Harbor River Bridge Project will reach substantial completion early 2022.

S-7-129, Islands Causeway (3 miles) - Secondary NFA

Resurfacing efforts with NFA funding will not complete the route within one year. Historically NFA has captured up to 1.50 miles of resurfacing each year. It would be helpful to start this route earlier by CTC rather than waiting for the next year of NFA (2022) funding to begin work on Islands Causeway.

Additional Routes Recommended:

S-7-597, Stanley Farm Road – NFA S-7-059, Paige Point – NFA S-7-470, Ball Park Road – FA S-7-115, Folly Road – FA

Below are routes our office received citizen complaints in the past year about pavement that would not likely meet ACT 114 for a long time, mostly due to being low volume roadways or programed funding consumption.

S-7-735, Moultrie Ct – NFA S-7-522, Twin Lakes – NFA S-7-825, Marsh Hawk Drive – NFA S-7-082, Logan Road – NFA S-7-278, Paul Drive – NFA S-7-075, Fripp Point – NFA

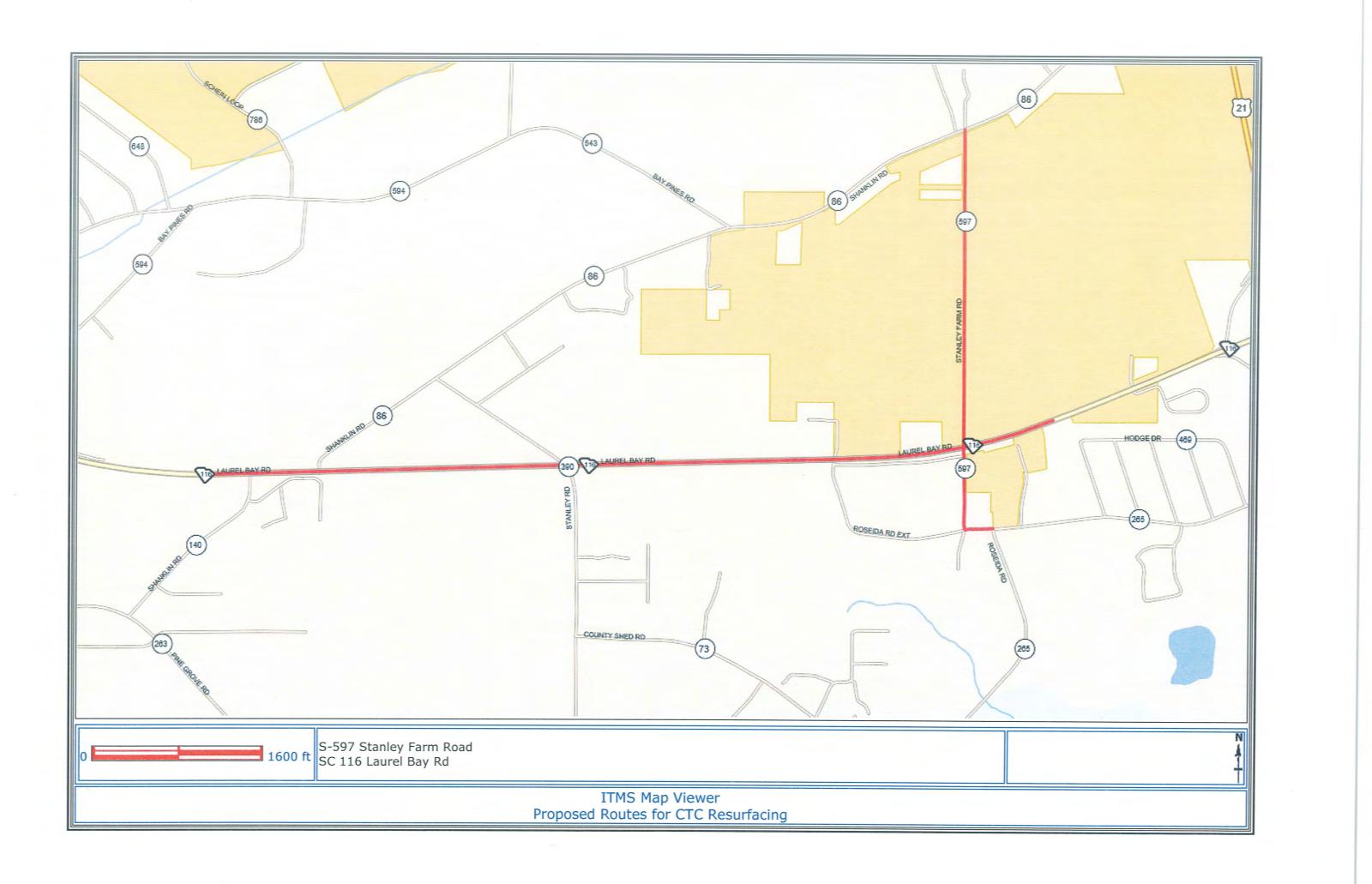
Based on some typical *<u>construction only</u>* estimates below are ranges of price per mile for typical 2 lane routes:

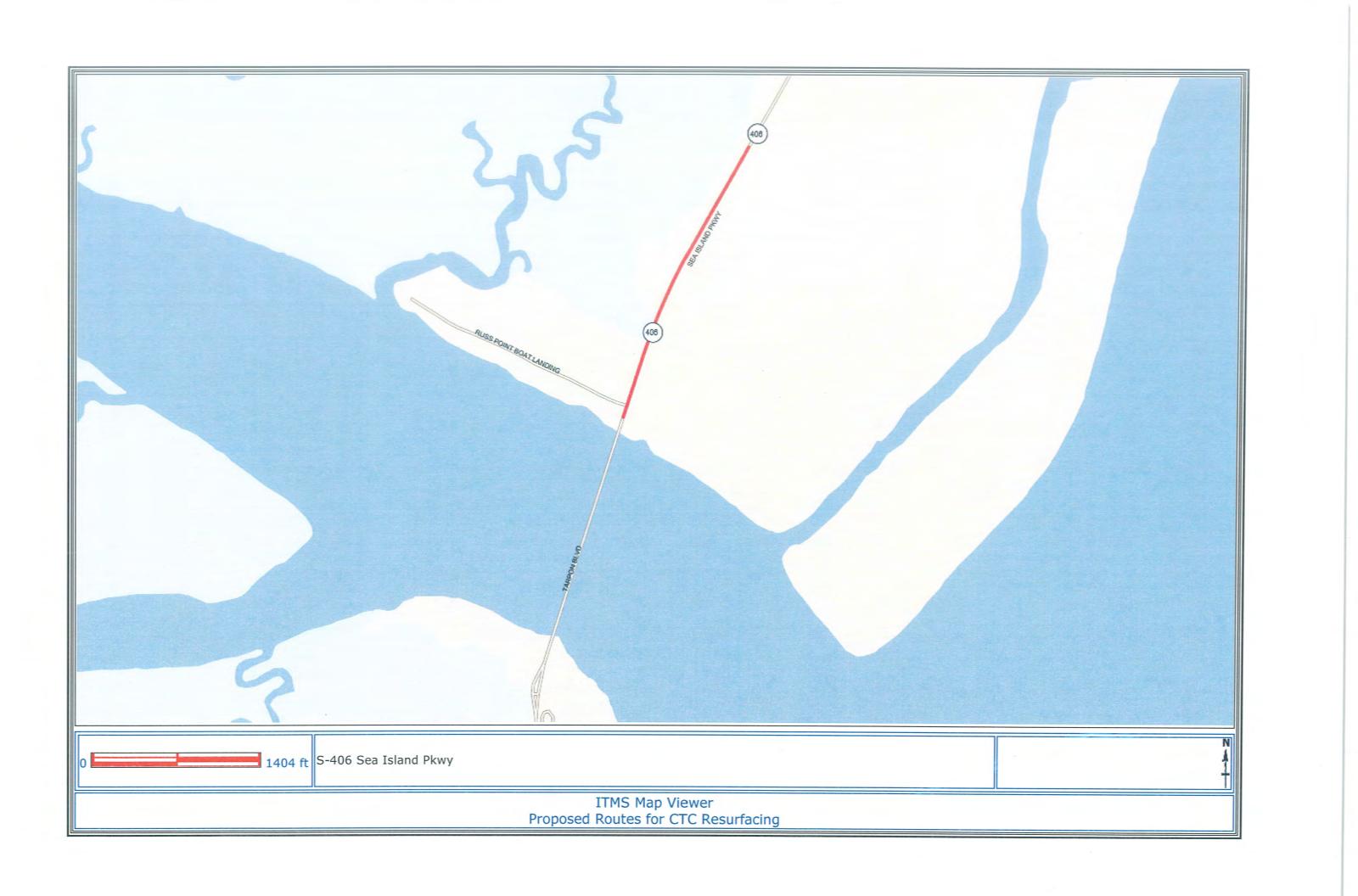
- Basic overlay with leveling and no widening \$255k \$300k depending on width and amount of patching
- If adding uniform milling and paved shoulder widening you basically move to the \$325k-\$475k range per mile depending on patching, impacts to signals, or concrete work necessary
- Reclamation with and without paved shoulder widening has been running ~\$385k-\$500k
 depending on how many lifts of asphalt over reclamation

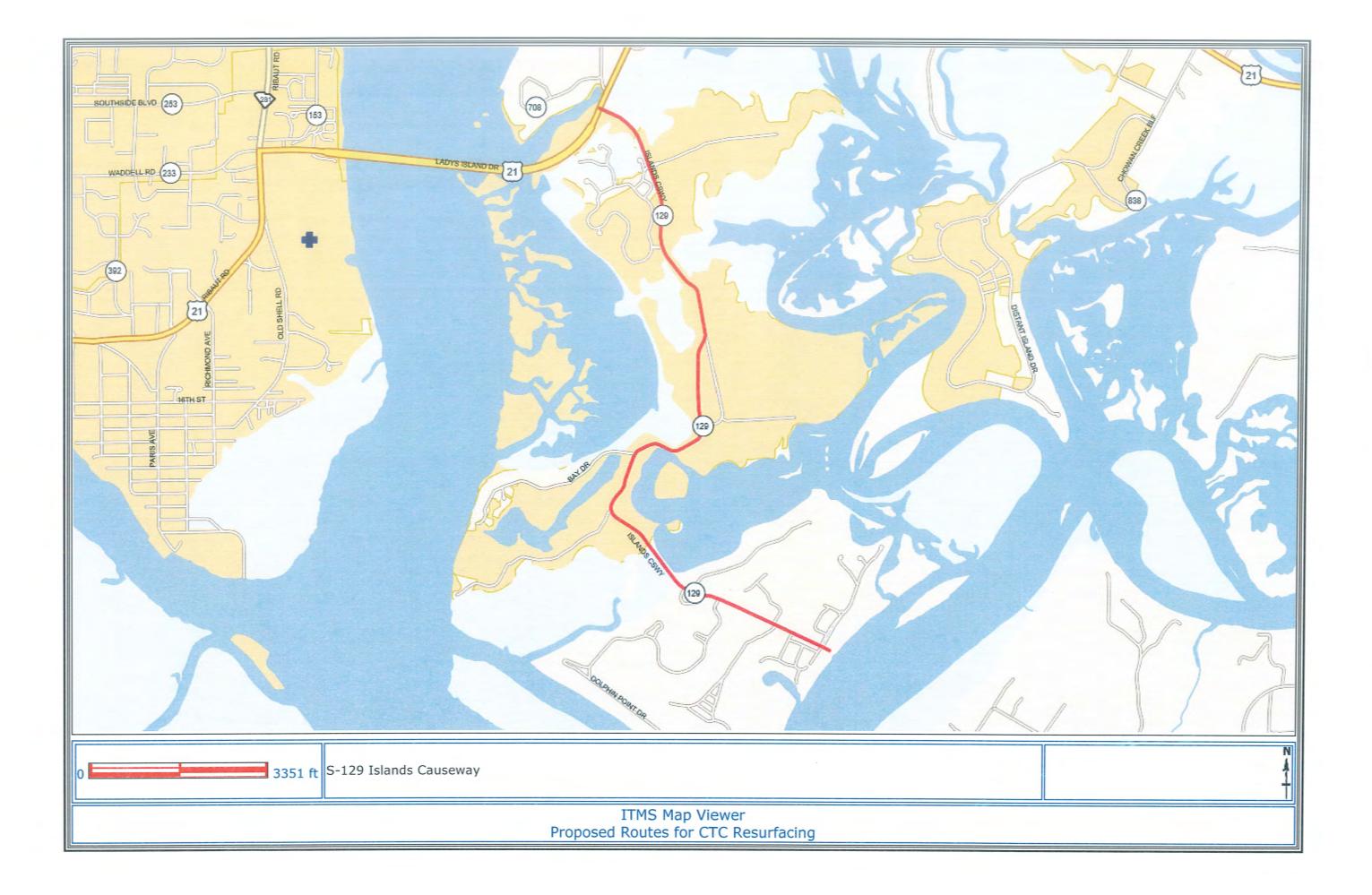
As always please do not hesitate to contact me with any questions or concerns. Have a great weekend!

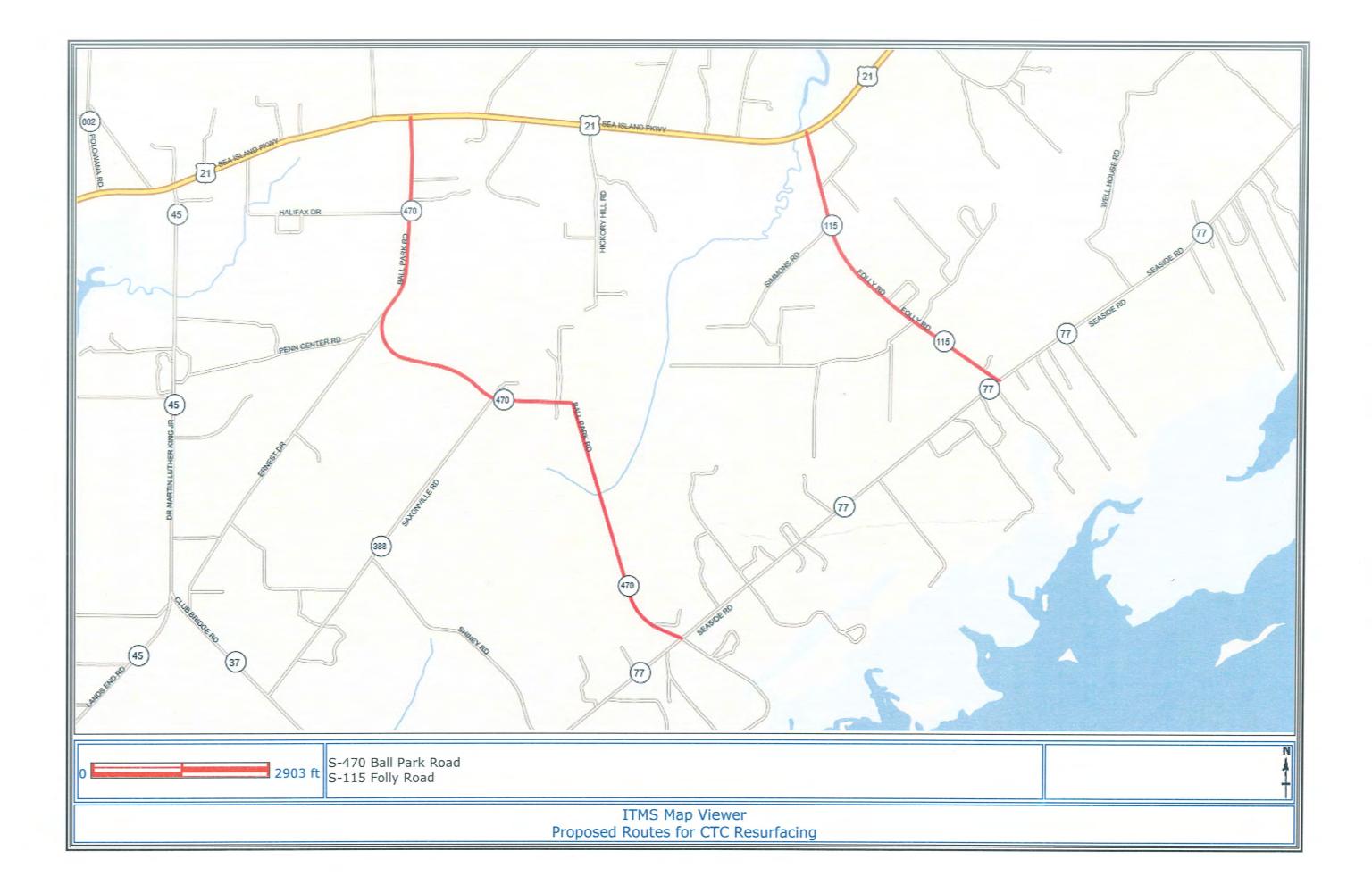
Thank you. Elizabeth

Elizabeth Penn-Sanders Resident Maintenance Engineer SCDOT Beaufort Maintenance 843-524-7255 penneg@scdot.org

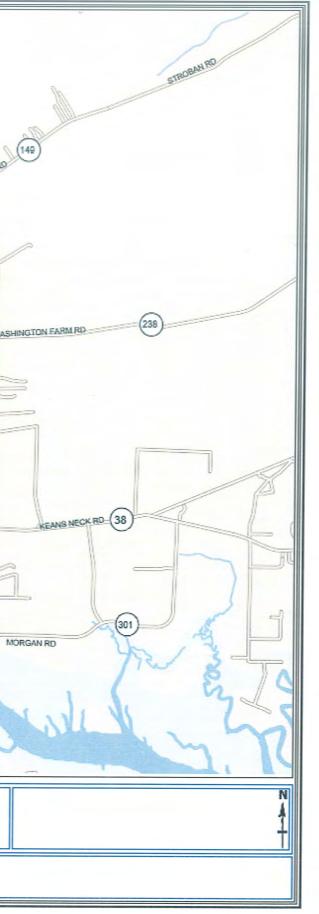








0 1 mi	S-59 Paige Point
	ITMS Map Viewer Proposed Routes for CTC Resurfacing



B. 2020/2021 TRANSPORTATION PLAN Mr. Kraig Gordon, Chairman

C. CONFLICT OF INTEREST DOCUMENTS

Ms. Brittanee Fields, Engineering Sr. Administrative Specialist

STATE OF SOUTH CAROLINA) STATEMENT COUNTY OF BEAUFORT)

The South Carolina Code of Laws, 1976, as amended, Section 8-13-700 provides that no member of a public board agency, commission or authority shall use his/her membership or position on such board, agency, commission or authority to obtain an economic interest for himself/herself, a member of his/her immediate family, an individual of whom he/she is associated, or business of which he/she is associated.

If during the course of discharging his/her responsibilities, a member finds himself/herself required to take an action or make a decision which affects the economic interest of himself/herself, a member of their immediate family or individuals with whom he/she is associated or business with whom he/she is associated, he/she shall prepare a written statement describing the potential conflict of interest and submit the same to the head of the board agency or commission or authority on which they sit.

Please explain an affirmative response to the following questions and included any relevant information.

1. Do you have a substantial interest in, personal contract or arrangements with any entity or individual doing or seeking to do business with the board agency, commission or authority in which you wish to sit or are now sitting?

> YES NO

If yes, indicate with whom or with which entity(ies):

2. Have you received any payment, service, research grant or support, or gift from or provided the same to any entity or individual doing or seeking to do business with the Council?

YES

NO

If yes, please indicate with whom or with which entity(ies):

3. Do you have a business relationship with any family members doing or seeking to do business with the board agency, commission or authority in which you wish to sit or are now sitting?

Family members include the following:

- (a) Your spouse.
- (b) Any parent or child of you or your current spouse.
- (c) Any parent or child of your former spouse if the parent or child resided in your residence at any time.
- (d) Any relative of you or your current or former spouse, by blood or marriage, with whom you have regular contact and about whom you have information or belief regarding items covered in this questionnaire.

YES

NO

(signed)

(date)

(print name)

Board/Agency/Commission Name REAFFIRMATION

This conflict of interest questionnaire shall be updated on an annual basis.

Please indicate below whether or not any of your responses to this questionnaire have

changed.

YES

NO

If yes, please indicate the changes from your last execution of the Conflict of Interest Questionnaire.

D. C FUND APPORTIONMENT 2020/2021 Mr. Kraig Gordon, Chairman

FORECASTED

SOUTH CAROLINA "C" PROGRAM APPORTIONMENT OF FUNDS FOR FISCAL YEAR 2020-21

	do not include the De	bilor Donus / In	POPUL	ATION	RURAL	ROADS	APPO		MENT
Courts	AREA Sq. Mile	Percent	Number		Miles (CL)	ROADS Percent	Percent	TION	MEN I Amount
County Abbeville	508	1.69%	25,417	Percent 0.55%	935	1.43%	1.22%	¢	1,273,000
Aiken	1,073		160,099	0.35% 3.46%	2,379	3.64%	3.55%	\$ \$	3,701,700
Allendale	408	3.56%			2,379	5.64% 0.77%	5.55% 0.78%	ծ Տ	3,701,700 816,800
		1.35%	10,419	0.23%)
Anderson	718	2.38%	187,126	4.05%	2,690	4.11%	3.51%	\$	3,660,500
Bamberg	393	1.31%	15,987	0.35%	664	1.01%	0.89%	\$	925,500
Barnwell	549	1.82%	22,621	0.49%	624	0.95%	1.09%	\$	1,134,100
Beaufort	587	1.95%	162,233	3.51%	903	1.38%	2.28%	\$	2,373,700
Berkeley	1,100	3.65%	177,843	3.84%	2,313	3.54%	3.68%	\$	3,830,700
Calhoun	380	1.26%	15,175	0.33%	736	1.13%	0.91%	\$	942,900
Charleston	917	3.05%	350,209	7.57%	1,277	1.95%	4.19%	\$	4,363,700
Cherokee	393	1.31%	55,342	1.20%	1,070	1.64%	1.38%	\$	1,436,500
Chester	581	1.93%	33,140	0.72%	983	1.50%	1.38%	\$	1,440,300
Chesterfield	799	2.65%	46,734	1.01%	1,700	2.60%	2.09%	\$	2,174,200
Clarendon	607	2.03%	40,734 34,971	0.76%	1,700	1.82%	2.09%	э \$	2,174,200 1,592,600
Colleton	1,056	2.02%	34,971 38,892	0.76%	1,187	2.18%	2.18%	ծ Տ	2,266,300
Darlington	562	1.87%	68,681	1.48%	1,317	2.01%	1.79%	\$	1,862,800
Dillon	405	1.35%	32,062	0.69%	864	1.32%	1.12%	\$	1,166,400
Dorchester	575	1.91%	136,555	2.95%	1,142	1.75%	2.20%	\$	2,294,000
Edgefield	502	1.67%	26,985	0.58%	889	1.36%	1.20%	\$	1,253,000
Fairfield	687	2.28%	23,956	0.52%	994	1.52%	1.44%	\$	1,499,400
Florence	799	2.65%	136,885	2.96%	1,804	2.76%	2.79%	\$	2,906,200
Georgetown	815	2.71%	60,158	1.30%	1,151	1.76%	1.92%	\$	2,002,000
Greenville	792	2.63%	451,225	9.76%	3,196	4.89%	5.76%	\$	5,996,500
Greenwood	456	1.51%	69,661	1.51%	996	1.52%	1.51%	ф \$	1,577,400
Hampton	560	1.86%	21,090	0.46%	696	1.06%	1.13%	\$	1,173,600
	1.104				2 00 4	4 500/		¢	
Horry	1,134	3.77%	269,291	5.82%	3,004	4.59%	4.73%	\$	4,923,600
Jasper	654	2.17%	24,777	0.54%	601	0.92%	1.21%	\$	1,259,200
Kershaw	726	2.41%	61,697	1.33%	1,490	2.28%	2.01%	\$	2,090,900
Lancaster	549	1.82%	76,652	1.66%	1,290	1.97%	1.82%	\$	1,893,100
Laurens	713	2.37%	66,537	1.44%	1,517	2.32%	2.04%	\$	2,126,700
Lee	410	1.36%	19,220	0.42%	716	1.10%	0.96%	\$	997,300
Lexington	700	2.32%	262,391	5.67%	2,412	3.69%	3.90%	\$	4,057,000
McCormick	360	1.20%	10,233	0.22%	855	1.31%	0.91%	\$	945,900
Marion	489	1.62%	33,062	0.71%	924	1.41%	1.25%	\$	1,302,400
Marlboro	480	1.59%	28,933	0.63%	900	1.38%	1.20%	\$	1,248,600
Newberry	631	2.10%	37,508	0.81%	1,257	1.92%	1.61%	\$	1,676,600
Oconee	625	2.08%	74,273	1.61%	2,138	3.27%	2.32%	\$	2,413,200
Orangeburg	1,106	2.08%	92,501	2.00%	2,138	3.99%	3.22%		
Pickens	497							\$	3,355,300
Richland		1.65%	119,224	2.58%	1,427	2.18%	2.14%	\$	2,225,400
Richland	757	2.51%	384,504	8.31%	2,417	3.70%	4.84%	\$	5,041,800
Saluda	451	1.50%	19,875	0.43%	981	1.50%	1.14%	\$	1,190,000
Spartanburg	811	2.69%	284,307	6.15%	3,035	4.64%	4.49%	\$	4,680,300
Sumter	665	2.21%	107,456	2.32%	1,480	2.26%	2.26%	\$	2,358,700
Union	514	1.71%	28,961	0.63%	817	1.25%	1.19%	\$	1,243,800
Williamsburg	934	3.10%	34,423	0.74%	1,312	2.01%	1.95%	\$	2,031,500
York	683	2.27%	226,073	4.89%	1,773	2.71%	3.29%	\$	3,425,300
Total	30,111	100.00%	4,625,364	100.00%	65,398	100.00%	100.00%	\$	104,150,400

Area and Population data are updated once every 10 years based on the Census Rural road centerline mileages are updated annually

E. REAPPOINTMENT

Mr. Kraig Gordon, Chairman

TREASURER'S REPORT

A. BI-MONTHLY REPORT

Ms. Brittanee Fields, Beaufort County Engineering

C FUND PROGRAM

FY 2020 Projected EOY Balance

													Jun-20	Total
C FUND BALANCE	3,376,815	3,376,815	3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545	
CASH RECEIPTS														
C Funds Monthly Recurring Revenue		182,825	214,361	217,948	196,889	208,826	197,076	198,428	190,511	182,922	77,265	87,378	330,261	\$ 2,284,689
C Funds Donor Bonus	AUGUST		325,446											\$ 325,446
C Fund Interest Received		23												\$ 23
C Fund Interest Non-Recurring		1,532	1,473	1,293	837	936	1,911	1,061	563	1,567	745	612	848	\$ 13,379
C Fund Reserved														\$ (500,000)
PROJECTED EXPENDITURES														
BC Road Resurfacing YR 2		-196,866	-15,913		-172,947				-47,125					\$ -
BC Road Resurfacing YR 3 w/Contingency											-564,929	-869,788	-1,002,173	\$ (912,082)
Pavement Condition Survey 2020														\$ (150,000)
Pope Avenue Road Resurfacing												-850,000		\$ -
TOTAL PROJECTED EXPENDITURES														\$ (1,062,082)
OPERATION EXPENDITURES RESERVED						-63	-53	-13						\$ (1,871)
TOTAL C FUND REVENUE		184,379	541,280	219,241	197,726	209,762	198,987	199,489	191,074	184,490	78,010	87,990	331,109	\$ 2,623,536
MONTHLY EXPENDITURES/COMMITTED FUNDS		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	\$ 3,719,870
PROJECTED BALANCE		3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545	2,280,481	\$ 716,528.45

C FUND PROGRAM

FY 2020

CFUND CALANCE_UND 2010 2370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61 3.370 61	r			4 40			NI 40	D 40							-
CALL Control Control <thcontrol< th=""> <thcontrol< th=""> <thcont< th=""><th></th><th>2.270.045</th><th>Jul-19</th><th>-</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th></thcont<></thcontrol<></thcontrol<>		2.270.045	Jul-19	-											Total
CFunds Northwise Control Status Contr	C FUND BALANCE JULY 2019 23430011-XXXXX	3,376,815	3,376,815	3,304,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,003,343	2,951,545	
CFUIDS bornthy Recurring Revenue 243001 - 43001 141.871 244.871 217.488 197.278 87.278 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.478 303.471 303.478 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471 303.471	CASH RECEIPTS														
CFund. Booker Booker CFUND. Bo			182.825	214.361	217.948	196.889	208.826	197.076	198.428	190.511	182.922	77.265	87.378	330.261	2,284,689
CFUID Interest Required 2343001-4010 C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C C <thc< th=""> C C</thc<>			0						0		0				
C Fund Reserved O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O O	C Fund Interest Received 23430001-46010		23		0	0	0	0	0	0	0	0	0	C	
TOTAL C Fund REVENUE 149.379 541.200 210,724 197.207 199.300 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.400 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 199.107 <td>C Fund Interest Non-Recurring 23430001-46011</td> <td></td> <td>1,532</td> <td>1,473</td> <td>1,293</td> <td>837</td> <td>936</td> <td>1,911</td> <td>1,061</td> <td>563</td> <td>1,567</td> <td>745</td> <td>612</td> <td>848</td> <td>13,379</td>	C Fund Interest Non-Recurring 23430001-46011		1,532	1,473	1,293	837	936	1,911	1,061	563	1,567	745	612	848	13,379
MONTHY EXPENDITURES COMMITTED FUNDS 119,868 15,813 0 112,847 63 63 13 12,725 0 664,823 1,717,78 100,727 33 CURRENT BALANCE SUBMERT LOB SABUES 10,005,413,3279 4,344,147 4,443,247 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,274 4,443,474 4,443,474 4,444,44	C Fund Reserved		0	0	0	0	0	0	0	0	0	0	0	C	-500,000
CURRENT BALANCE 3.364.328 3.889.898 4.183.715 4.34.941 4.942.871 5.070.202 4.883.373 2.991.545 2.203.81 2.2 FUNDS APPROPRIATED BY PROJECT PROJECT COM COL															

			EXI	PENDITU	IRES YT	D								
PROJECT	PURCHASE ORDER	PREVIOUS EXPENDITURES												
		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
OPERATIONAL EXPENSES						63	53	13						129
PROFFESSIONAL SERVICES												850,000		850,000
Pope Avenue Road Resurfacing ToHHI														
BC ROAD RESURFACING YR 2 - IFB 110518E														
Bluffton Pkwy (Buckwalter Pkwy to Buck Island Rd)		196,866			107,472				21,775					326,113
Buckwalter Pkwy (Bluffton Pkwy to May River)					65,475				25,350					90,825
Loop Repair	20200334/0335/0382		15,913											15,913
BC ROAD RESURFACING YR 3 - IFB 102419E	20201038										564,929	869,788	1,002,173	2,436,890
														0
SUBTOTAL		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	3,719,870
														0
TOTAL PAID OUT		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	3,719,870

B. APPOINTMENT OF TREASURER

Mr. Kraig Gordon, Chairman

PUBLIC COMMENT

ADJOURNMENT

NEXT MEETING: WEDNESDAY, NOVEMBER 18, 2020 AT 4:00 PM LOCATION TO BE DETERMINED