



BUDGET MEETING #4 AGENDA
LAURENS COUNTY COUNCIL
May 26, 2020
Historic Courthouse
4:00 P.M.

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. GF FY21 Status After Budget Meeting #3
5. Establishment of New Animal/Litter Control SRF
6. NESS Station FILOT Special Projects Fund
7. Appendix E Personnel 518 COC Ballif Pay Increase
8. Appendix E Personnel 514 Assessors New Part Time Position
9. Appendix E Personnel 519 E911Part Time
10. Appendix D Fire SPTD; Mechanics Truck and new 6 person crew
11. Appendix E Personnel 128 EMS 24/72 Shift Phase 1
12. Appendix E Personnel 210 Fund HEO Position

Executive Session Personnel Discussions:

13. Finance One Time Personnel Request
14. Appendix E Personnel 515 Auditor Salary Changes
15. Appendix E Personnel 519 E911 Salary Changes
16. Appendix E Personnel 526 EMA Salary Changes
17. Appendix E Personnel 210 Fund Salary Changes
18. Appendix E Personnel 516 Buildings and Grounds Salary Change
19. Appendix E Personnel 541 Roads Salary Change
20. Appendix E Personnel 545 Veterans Affairs Salary Change
21. Appendix E Personnel 546 Purchasing Veh. Maint Salary Change
22. Appendix E Personnel 556 County Attorney Salary Changes
23. Appendix E Personnel 128 EMS Salary Changes
24. Admin Assistant Multi-departmental Salary Change
25. Additional Personnel Open Meeting Actions
26. Adjourn