



Richland County Council

Special Called Meeting  
June 10, 2019 – 6:00 PM  
Council Chambers  
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Paul Livingston,  
Chair, Richland County Council
  
2. **ADOPTION OF AGENDA** The Honorable Paul Livingston
  
3. **ORDINANCES –THIRD READING** The Honorable Paul Livingston
  - a. An Ordinance to raise revenue, make appropriations, and adopt Biennium Budget II (FY 2020 and FY 2021) for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year’s carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2019 will provide sufficient revenues for the operations of Richland County Government during the period of the first fiscal year of Biennium Budget II from July 1, 2019 through June 30, 2020 (Fiscal Year 2020)
    1. Millage Agencies
    2. Grants
    3. General Fund
    4. Special Revenue Funds
    5. Enterprise Funds
    6. Debt Service Funds
    7. CIP Summary
  
4. **ADJOURN**

### 3rd READING BUDGET MOTIONS LIST

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
<b>MILLAGE AGENCIES</b>										
1		4	Millage Agency	Richland Cnty Recreation Comm			\$ 15,243,965		N/A	
2		4	Millage Agency	Columbia Area Mental Health			\$ 2,196,520		N/A	
3		4	Millage Agency	Public Library			\$ 29,391,734		N/A	
4		4	Millage Agency	Riverbanks Zoo			\$ 2,346,566		N/A	
5		4	Millage Agency	Midlands Technical College			\$ 6,395,115		N/A	
6		4	Millage Agency	Midlands Technical Capital					N/A	
7		4	Millage Agency	Midlands Technical Capital Debt Service					N/A	
8		4	Millage Agency	Midlands Tech Capital/Debt Service			\$ 3,423,854		N/A	
9		4	Millage Agency	School District One	Agency Requesting above the Cap \$244,161,524		\$ 232,915,525		N/A	
10		4	Millage Agency	School District Two			\$ 158,482,974		N/A	
<b>GRANTS</b>										
11	Administration	21-23	Special Revenue Fund	Accommodations Tax Grants	Approval of A-tax Committee Recommendations	This is the total value of all committee recommendations; <b>\$31,000 from Fund balance</b>	\$ 591,000			
12		27,30,31	Special Revenue Fund	Hospitality Tax	Approval of the funding level for the Ordinance Agencies	Columbia Museum of Art, Historic Columbia, Edventure, Township ; <b>\$44,443 for Edventure from Fund Balance</b>	\$ 2,046,186			
13		29-33	Special Revenue Fund	Hospitality Tax	Approval of H-tax Committee Recommendations	This is the total value of all committee recommendations	\$ 500,000			
14	Administration	27	Hospitality Tax	Hospitality Tax	Approval of recommended funding level for Special Promotions Agencies at FY18 level	Columbia Metropolitan Convention Center and Visitor's Bureau & Columbia International Festival	\$ 255,091			
15	Administration	27	Hospitality Tax	Hospitality Tax	Approval of SERCO (Tier 3) funding level		\$ 67,895			
16	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Gateway Pocket Park/Blight Removal Project		\$ 250,000			
17	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Historical Corridor funding level		\$ 372,715			
18	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Famously Hot New Year (Tier 3) funding level		\$ 75,000			
19	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Councilmember H-tax allocations funding level		\$ 1,813,350			
20	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Conservation Commission funding level					
21	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Reserve for Future Years/Contingency funding level		\$ 150,000			
22	Administration	27	Hospitality Tax	Hospitality Tax	Approval of Transfers Out funding level/Cost Allocation		\$ 4,485,000			
23	Manning		Hospitality Tax	Hospitality Tax	Move to rollover remaining unallocated funds from H-Tax district 8	<b>Motion was amended to rollover all remaining unallocated for each Council member and any unexpended grantee funds; Once Books close funds will be rolled over</b>	TBD			
24	Manning		Hospitality Tax	Hospitality Tax	Columbia City Ballet \$37,000 Columbia Classic Ballet \$37,000 Columbia International Festival \$37,000 Historic Columbia \$12,500 Cola Met. Convention Centr & Visitor Bureau \$10,000 Cola Regional Sports Council \$5,000 SC Philharmonic \$5,000 Town of Eastover \$2,500 701 Center for Contemp. Art \$2,000 Pink & Green Community Serv. Foundation \$2,000	FY20 District 8	150,000			
25	Dickerson		Hospitality Tax	Hospitality Tax	Blueberry/River Foundation \$10,000, Columbia City Ballet \$5,000, Capital City Lake Murray \$20,000, Midlands Tech Harbison \$5,000, Friends of Harbison Park \$5,000, Palmetto Classic \$10,000, Blythewood Historic Soc. \$5,500	Moving Forward Summit- just continue to roll-over until further notice	\$60,500			
26	Administration	38	Richland County Conservation Commission	Community Conservation Grants	RCCC Community Conservation Grants.	Part of the Overall Conservation Commission Budget	\$ 80,000			
27	Administration	39-40	Richland County Conservation Commission	Historic Grants	RCCC Recommended Historic Preservation Grants.	Part of the Overall Conservation Commission Budget	\$ 170,000			
28	Administration	42-46	Neighborhood Redevelopment	Neighborhood Redevelopment Grants	Neighborhood Improvement matching grants Committee	Part of the Overall Neighborhood Redevelopment Budget	\$ 55,184			

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
29	Manning	42-46	Neighborhood Redevelopment	Neighborhood Redevelopment Grants	I move that the following neighborhoods be funded as reflected by the requested amounts printed in the Budget Book for FY20 Neighborhood Improvement Matching Grants with the understanding that the County receives all required grant application information: Atlas Road Community Organization \$1,500, Denny Terrace \$1,500, Folkstone Community Association \$1,492.48, Greater Woodfield Community Association \$1,497.83, and Washington Park Association \$1,500.	*Atlas Road Community Organization \$1,500 Terrace \$1,500 Community Association \$1,492.48 Woodfield Community Association \$1,497.83 Association \$1,500.  -*Denny -*Folkstone *Greater *Washington Park	\$7,490			
30	Administration	36 and attachment	Special Revenue	Grants	Approve grants departments are applying for	* Departments requesting approval of \$702,652 in matching funds for grants requiring cash match. * Departments requesting approval of grants departments are applying for totalling incoming potential revenue of \$7,352,952				
<b>GENERAL FUND</b>										
31	Administration	50-53	General Fund	County Departments	Approve as presented in Budget Work Sessions	Admin Base amount; will increase per Council Motions	172,670,127		176,268,522	
32	Administration	48	General Fund	Transfer Out	Approve as presented in Budget Work Sessions	General Fund support of other Funds	8,058,166		8,058,166	
33	Walker		General Fund	Sheriff's Department	I move to amend the 2nd reading motion made to cover expenses in the Sheriff's Department that no longer can be paid for with seizure funds to allow use of additional funds from the fund balance in the General Fund to cover the following expenses for the Biennium Budget II and place these funds in the assigned fund balance:	* FY 2020: \$110,772.03 to continue operating the community cameras and \$168,000 for cell phones for a total of \$278,772.03 * FY 2021: \$118,526.07 to continue operating the community cameras and \$168,000 for cell phones for a total of \$286,526.07	278,772		286,526	
32	Terracio	50-53	General Fund	Board of Elections & Voter Registration	I move that Richland County fund the Board of Elections & Voter Registration at the department requested amounts, \$1,887,925 for FY 2020 and \$1,826,715 for FY 2021.	Administration Recommended FY20 \$1,548,494 and FY21 \$1,555,945	1,887,925		1,826,715	
33	Administration	Pg10-13	General Fund	Discretionary Grant	Approve total of \$200,000 in discretionary grant committee recommendations \$146,000 in new recommendations, and \$54,000 in multi-year grants approved in prior years.		200,000			
34	Administration	18	General Fund	Contractual & Statutory Grant – Central Midlands COG, City Center Partnership, LRADAC	Approve as presented in budget work sessions	FY19 Funding level is shown	825,932			
35	Administration	15-16	General Fund	Lump Sum Allocations	Base amount approved FY19 \$2,083,668	This shows the base amount approved in FY19; Council approved \$1,762,439 plus the \$420,063 in Motions listed in items 36-42 for a grand total of \$2,182,502 at 2nd reading; the roughly \$100K difference will come from GF Fund Balance	\$1,762,439			
35A	Administration	76	General Fund	Various	To allocate Lump sum funding to various groups that have historically been funded in multiple funds: \$55,000 Columbia Chamber of Commerce for BRAC; \$20,000 for Congaree River Keeper, \$42,900 Keep the Midlands Beautiful, \$53,000 River Alliance	Groups also awarded lump sum discretionary allocations from other funds or another portion of the General Fund; accidentally left off Motions List; noted by Director during second reading so they would be a part of the Official Record	\$170,900			
36	McBride, Kennedy, Jackson, Terracio, Livingston & Manning		General Fund	Lump Sum Allocations	Allocate \$130,063 to the United Way of the Midlands to partially fund a Resiliency Team pilot project at Jackson Creek Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is to be designated as a Lump Sum Outside Agency Appropriation.		130,063		130,063	
37	Terracio		General Fund	Lump Sum Allocations	I move to approve a request from the Harriet Hancock Center in the amount of \$20,000 to assist the Center in upgrading their aging electrical systems and rebuilding the property's retaining wall. The Harriet Hancock Center serves on average 2500 persons in the LGBTQ+ community each year. Approximately 35% of these persons are from the City of Columbia, 45% are from the greater Richland County Area, and 20% are from out of County.		20,000			
38	McBride		General Fund	Lump Sum Allocations	Allocate 50,000 to CityLight Community Development Corporation to Pilot a Summer Educational, cultural and Empowerment Experience for Youth residing at North Point Estate(also known as Bethel Bishop ). North Point Estate has more violent crime than any other block in Columbia/Richland County (State Newspaper/August 2018)."	North Pointe is 188 units of low-income housing located in North Columbia. This housing complex is "not only unsightly with dingy yellow buildings and defective amenities but is a very dangerous place to live due to violence, gangs and criminal activity. It is also known as bedroc--where you live when you've fallen on hard times, and their is no place to go but up" (state paper, 8/2018). The program will provide services such as conflict resolution, tutoring, family/ civic engagement, personal growth, anger management, financial literacy and recreational and cultural experiences. Program activities will be coordinated with both Richland County and the City of Columbia social services, other Community organizations and Volunteers. The funding is to be designated as a Lump Sum Outside Agency Appropriation. This is a pilot project and funding is for both years of the Biennium II.	50,000			

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
39	McBride		General Fund	Lump Sum Allocations	Allocate \$10,000 to Greenview Swim Team to offer free swimming lessons to youth from low income families throughout Richland County during summer months and on weekends during school year where feasible with indoor swimming pools. Swimming accommodations will be coordinated with both Richland County and the city of Columbia Parks and Recreation programs. Program cost includes assistance for special transportation for students not living in walking distance and have no means of transportation to swimming lesson.		10,000			
40	McBride		General Fund	Lump Sum Allocations	Allocate \$25,000 for the Wiley Kennedy Foundation to provide and expand services to underserved residents, youths, and senior citizens residing in zip code 29203. The foundation has an excellent reputation in the community works to address needs of community through: feeding the homeless, providing food packages to sustain children from low income families for the weekend, health programs, summer enrichment activities for youth, programs for senior citizens and other community engagement activities.		25,000			
41	McBride		General Fund	Lump Sum Allocations	Allocate \$150,000 to establish a Richland County Work Force Development and Outreach Program that will address employment and training opportunities and outreach for citizens from disadvantaged and underserved communities in Richland County; and to establish a Richland County Summer Youth Employment and Leadership training program. This program can be funded in-house or can be out source in collaboration with Midland Tec or another entity.		150,000			
42	Terracio		General Fund	Lump Sum Allocations	I move to provide \$35,000 for Randolph Cemetery for needed repairs, including grave fill in, brick border repairs, road maintenance (inside the cemetery), and along grass cutting. Randolph Cemetery was created in 1871 by a committee of African-American men in honor of Benjamin Randolph, a senator who was assassinated in 1868 and contains at least 13 Reconstruction-era African-American legislators.		35,000			
43	Jackson		General Fund	Lump Sum Allocations	I move that Richland County Council appropriate \$100,000 to the Dorn Veterans Administration Hospital Fisher House Foundation. These funds will be used as Richland County Council's contribution to assist The Fisher House Foundation in reaching its 1 Million Dollar required Community Fundraising goal. Once, this goal is achieved, the Federal Veterans Administration will match this amount and approve the construction of the Fisher House on the property of the Dorn VA Medical Center in Columbia, SC.	Will require GF Fund Balance	100,000			
44	McBride, Kennedy, Jackson, Terracio, Livingston & Manning		General Fund	Lump Sum Allocations	Allocate \$157,862 to the United Way of the Midlands to fund a Resiliency Team pilot project at Watkins-Nance Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is from the General Fund Balance.	Will require GF Fund Balance	157,862		157,862	
45	Myers		General Fund	Lump Sum Allocations	Move to allocate \$50,000 to The Therapy Place from General Fund to support services for autistic children in RC.	Will require GF Fund Balance	50,000		50,000	
46	Myers, McBride, Newton, Terracio, Jackson, Dickerson		General Fund	Lump Sum Allocations	Move to allocate up to \$15,000 per Council District for Richland County Council "Youth Summer Reading & Enrichment" book give away and reading day	Will require GF Fund Balance	\$165,000		\$165,000	
47	Newton		General Fund	Non-Departmental	Move to allocate \$50,000 per year in FY20 and FY21 to hire a firm to guide the county in establishing a strategic plan	Will require GF Fund Balance	50,000		50,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
48	Newton, Myers, Jackson, Terracio, Dickerson		General Fund	Lump Sum Allocations	Move to allocate up to \$50,000 for 6 regional Richland County Summertime "Dinner & A Movie" Nights Out with RCC	Will require GF Fund Balance	50,000		50,000	
49	Myers		General Fund	Various	I Move to assign an additional \$1.5m from unassigned Fund Balance to the Total Rewards program. This will bring the staying total to \$2.5m	Fund Balance Usage Requested	1,500,000			
50	Livingston		General Fund	CASA	Fund a CASA attorney position: CASA attorney is \$44,146; FICA would be \$3,377, and SCRS(retirement) would be \$6,870 in FY20 and \$7,311 in FY21; so the total needed in FY20 would be \$54,393 and for FY21 \$54,834	The CASA Attorneys each have caseloads exceeding 160 cases. In calendar year 2018, CASA Attorneys represented Guardian's ad Litem in 2481 legal hearings during the 249 work days. With the present of two Attorneys and a legal service manager, it is practically impossible to provide adequate legal representation for nearly 2,000 child victims. Will Require GF Fund Balance	54,393		54,834	
<b>SPECIAL REVENUE FUNDS</b>										
51	Administration	62, 64	Special Revenue	Victim's Rights	Allocate funding to approve Victims Assistance Budget	Includes Transfer In from the GF of \$686,021; budgeted expenditures \$1,209,964 in FY20 and \$1,271,409 in FY21	\$ 921,021		\$ 931,021	
52	Administration	62, 64	Special Revenue	Tourism Development	Allocate funding to approve Tourism Development Budget		\$ 1,288,000		\$ 1,293,500	
53	Administration	61, 64	Special Revenue	Temporary Alcohol Permits	Allocate funding to approve Temporary Alcohol Permits Budget		\$ 165,000		\$ 170,000	
54	Administration	56, 64	Special Revenue	Emergency Telephone System	Allocate funding to approve Emergency Telephone System Budget	Includes Transfer In from the GF of \$1,322,709 and from Fire Services of \$1,189,951	\$ 6,345,314		\$ 6,405,101	
55	Administration	57, 64	Special Revenue	Fire Service	Allocate funding to approve Fire Service Budget	Includes Transfers Out to E911	\$ 28,193,956		\$ 28,281,245	
56	Administration	61, 64	Special Revenue	Stormwater Management	Allocate funding to approve Stormwater Management Budget	Includes Transfers Out to Utilities \$557,702	\$ 4,528,787		\$ 4,181,441	
57	Administration	63, 64	Special Revenue	Conservation Commission Fund	Allocate funding to approve Conservation Commission Fund Budget	Includes Transfer In from GF of \$143,988	\$ 977,991		\$ 977,991	
58	Administration	57, 64	Special Revenue	Neighborhood Redevelopment Fund	Allocate funding to approve Neighborhood Redevelopment Fund Budget		\$ 834,003		\$ 854,003	
59	Administration	58, 64	Special Revenue	Hospitality Tax	Allocate funding to approve Hospitality Tax Budget		\$ 9,970,794		\$ 9,970,794	
60	Administration	58, 64	Special Revenue	Accommodation Tax	Allocate funding to approve Accommodation Tax Budget		\$ 560,300		\$ 565,300	
61	Administration	60, 64	Special Revenue	Title IVD - Sheriff's Fund	Allocate funding to approve Title IVD - Sheriff's Fund Budget	Budgeted expenditures are \$66,780	\$ 51,000		\$ 55,000	
62	Administration		Special Revenue	Drug Court Program	Allocate funding to approve Drug Court Program Budget		\$ -		\$ -	
63	Administration	60, 64	Special Revenue	Public Defender	Allocate funding to approve Public Defender Budget	Includes Transfer In from the GF of \$2,400,448; budgeted expenditures \$4,541,747 in FY20 and \$4,674,030 in FY21	\$ 4,000,448		\$ 4,000,448	
64	Administration	59, 64	Special Revenue	Transportation Tax	Allocate funding to approve Transportation Tax Budget	Projected Revenue only; additional funding from left over BAN Funds, and Transportation Fund Balance to be provided	\$ 68,500,000		\$ 69,000,000	
65	Administration	59, 64	Special Revenue	School Resource Officers	Allocate funding to approve School Resource Officers Budget	Includes Transfer In from the GF of \$1,455,609 and \$1,075,609 in FY20 and FY21, respectively	\$ 6,148,303		\$ 6,148,303	
69	Administration	56, 64	Special Revenue	Economic Development	Allocate funding to approve Economic Development Budget	Includes Estimated Transfer In from GF of \$805,000	\$ 1,905,000		\$ 2,030,000	
70	Myers		Special Revenue	Public Defender	Move to increase the Public Defender's annual budget by \$517,735 to bring Public Defenders' salaries in line (decreasing to about 5% deficit from approximately 20%) with the Richland County Solicitor's Office.	Increase Public Defender's personnel by \$517,735/ Will require Increase in General Fund Transfer Out and thus usage of GF Fund Balance	\$ 517,735		\$ 517,735	
<b>DEBT SERVICE</b>										
71	Administration	70	Debt Service	General Debt Service	Allocate funding to fund debt debt service		\$ 14,408,304		\$ 13,902,465	
72	Administration	70	Debt Service	Fire Bonds 2018B 1,500,000	Allocate funding to fund debt debt service		\$ 585,846		\$ -	
73	Administration	70	Debt Service	Hospitality Refund 2013A B/S	Allocate funding to fund debt debt service		\$ 1,486,600		\$ 1,486,400	
74	Administration	70	Debt Service	Broad River Sewer 2011A	Allocate funding to fund debt debt service		\$ 2,138,113		\$ 2,135,563	
75	Administration	70	Debt Service	East Richland Public Svc Dist	Allocate funding to fund debt debt service		\$ 1,438,560		\$ 1,438,560	
76	Administration	70	Debt Service	Recreation Commission Debt Svc	Allocate funding to fund debt debt service		\$ 3,235,525		\$ 3,236,125	
77	Administration	70	Debt Service	Riverbanks Zoo Debt Service	Allocate funding to fund debt debt service		\$ 2,640,381		\$ 2,663,381	
78	Administration	70	Debt Service	School District 1 Debt Service	Allocate funding to fund debt debt service		\$ 61,026,893		\$ 43,661,505	
79	Administration	70	Debt Service	School District 2 Debt Service	Allocate funding to fund debt debt service		\$ 59,777,979		\$ 58,236,629	
80	Administration	70	Debt Service	Transportation	Allocate funding to fund debt debt service		\$ 180,250,000		\$ -	
<b>ENTERPRISE</b>										
81	Administration	66, 68	Enterprise	Solid Waste Enterprise Fund	Allocate funding to approve Solid Waste Budget	Revenue Funding Contingent on Council approved rate study	\$ 35,057,991		\$ 35,357,991	
82	Administration	66, 68	Enterprise	Richland County Utilities	Allocate funding to approve Richland County Utilities Budget	Revenue Funding Contingent on Council approved rate study	\$ 9,923,142		\$ 12,858,546	
83	Administration	67, 68	Enterprise	Hamilton-Owens Airport Oper	Allocate funding to approve Airport Budget	Includes Transfer In from the GF	\$ 613,896		\$ 579,396	
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>										
84	Administration	74	CIP	(3), Cooling Tower Replacements, & Rooftop ERV Replacements		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
85	Administration	74	CIP	Probation, Pardon & Parole Roof Replacement		Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY20 Third Reading Amt.	FY20 Third Reading Action	FY21 Third Reading Amt.	FY21 Third Reading Action
86	Administration	74	CIP		Coroner's Office Emergency Generator					
87	Administration	74	CIP		Administration & Health Complex Roof Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
88	Administration	74	CIP		DSS Warehouse Upfit & Roof Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
89	Administration	74	CIP		Dentention Center Cooling Tower Replacments	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
90	Administration	74	CIP		Township Auditorium LED Lighting Upgrade	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
91	Administration	74	CIP		Township Auditorium Boiler Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
92	Administration	74	CIP		Sheriff's Headquarters IT Server Room HVAC Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
93	Administration	74	CIP		Sheriff's Headquarters IT Room Flooring Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
94	Administration	74	CIP		Judicial Center Rooftop HVAC Unit Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
95	Administration	74	CIP		DSS parking Lot Resurfacing	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
96	Administration	74	CIP		Laurens St. Garage Rejuvenation Project - Phase 5	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
97	Administration	74	CIP		Central Services Upgrade Printing process to Digital	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
98	Administration	74	CIP		Administration Building Electrical/Generator Upgrade	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
99	Administration	74	CIP		EMS Headquarters Chiller Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
100	Administration	74	CIP		Public Works Complex Multiple Roof Replacements	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
101	Administration	74	CIP		Sheriff's Headquarters Emergency Generator Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
102	Administration	74	CIP		Sherif's Headquarters Electrical/Switchgear Replacement	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
103	Administration	74	CIP		Pineview Public Safety HVAC Replacements	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
104	Administration	75	CIP		New Magistrate Facilities	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
105	Administration	75	CIP		RCSD Vehicles	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
106	Administration	75	CIP		In-Car Cameras	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
107	Administration	75	CIP		Mobile Data Terminals (MDTs)	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
108	Administration	75	CIP		Body-worn Cameras	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
109	Administration	75	CIP		CAMA system	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				
110	Dickerson		CIP		would like to make a motion consider funding for lights to be included in BRRC plan	Administration Recommended Projects for the Biennium; Council can of course opt to approve differently				

Council will vote on an amount for the CIP and Projects will be taken care of based on priority

Council will vote on an amount for the CIP and Projects will be taken care of based on priority