



Guilford County

301 West Market Street
Greensboro, NC 27402

Work Session - Final

Board of Commissioners - Work Session

Tuesday, June 9, 2020

11:30 AM

Blue Room 1st Floor, Old County Courthouse

I. WELCOME AND CALL TO ORDER

(Chairman Jeff Phillips & County Manager Marty Lawing)

II. LAW ENFORCEMENT UPDATE

(Sheriff D.H. Rogers)

III. GENERAL FUND REVENUES

(Harley Will, Finance Director)

A. AD VALOREM PROPERTY TAX

- i. Tax Base Estimate
- ii. Collection Rate and Revenue Projections

B. SALES TAX

- i. Projected Impact of COVID-19 on Retail Sales
- ii. Projected Sales Tax Collections

IV. OTHER REVENUE

(Alex Smith, Interim Budget Director)

V. GUILFORD COUNTY SCHOOLS FUNDING RECOMMENDATIONS

(Marty Lawing)

A. OPERATING AND ANNUAL CAPITAL / MAINTENANCE

B. NC PUBLIC SCHOOL FORUM AND NCACC BUDGET AND TAX SURVEY

VI. FIRE DEPARTMENT BUDGETS

(Alex Smith)

VII. CAPITAL IMPROVEMENT PLAN

(Alex Smith)

VIII. ECONOMIC DEVELOPMENT AGENCY FUNDING AND INCENTIVES

(Marty Lawing)

IX. REVIEW NEW POSITIONS

(Marty Lawing)

X. ABC BOTTLE TAX / GCSTOP

(Marty Lawing)

XI. STAFF RECOMMENDED BUDGET CHANGES

(Marty Lawing)

XII. PROPOSED BUDGET ORDINANCE CHANGES

(Marty Lawing)

XIII. DEPARTMENT DIRECTORS COMMENTS

(Marty Lawing)

XIV. OTHER BUSINESS

A. SCHEDULE NEXT BUDGET WORK SESSION

(Marty Lawing)

XV. ADJOURN