



**LEE COUNTY BOARD OF COMMISSIONERS
PLANNING RETREAT
GORDON WICKER CONFERENCE ROOM
LEE COUNTY GOVERNMENT CENTER
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330**

Friday, January 31, 2020
8:30 AM

AGENDA

BREAKFAST

CALL TO ORDER

DISCUSSION ITEMS

- I. 9:00 AM - Strategic Plan Introduction - Jamie Brown
- II. 9:30 AM - 2020 Census/Population/ADM Discussion - Don Kovaskitz
- III. 10:00 AM - Airport Overlay District - Marshall Downey
- IV. 10:30 AM - FY 2020-2021 Budget Kickoff Discussion - Dr. John Crumpton
- V. 11:30 AM - Discussion of Budget Goals - Board of Commissioners

12:00 PM - LUNCH

DISCUSSION ITEMS

- VI. 12:30 PM - Animal Shelter Proposal - Sgt. Kenneth Gilstrap

- VII. 1:00 PM - Joint discussion with the Lee County Board of Education and Lee County Schools senior staff regarding capital projects and future needs

ADJOURN