

## Work Session Agenda 3/5/2020 1:00:00 PM

Call to Order

Roll Call

Announcements by Council

Priority Items by the City Manager, City Attorney and City Clerk

Administrative Consent Items

City Clerk's Office

1 Approval of City Council Minutes

2 Boards, Committees and Commissions 2019 Attendance Reports

Departmental Items

Budget and Management Services Department

3 FY2020-21 Budget Development Guidelines [20 minutes]

City Council's Office

4 Initial Discussion of Council Budget Requests

5 Approval of Contract for Community Conversations

City-County Planning Department

6 Request to Initiate a Neighborhood Protection Overlay for Forest Hills

Department of Community Development

7 Community Development Block Grant (CDBG) Contract with Urban Ministries of Durham, Inc.

8 Second Contract Amendment with the Housing Authority of the City of Durham - Community Development Block Grant (CDBG) Subrecipient Contract for the Rehabilitation of the Laurel Oaks Townhomes

## Department of Water Management

9 Emergency Response Plan and Source Water Risk & Resilience Plan

10 Resolution of Support for Reclassifying a Segment of the Eno River for Water Supply

11 2020 Manhole Rehabilitation South – Award of Construction Contract to Bio-nomic Services, Inc.

12 2020 Manhole Rehabilitation North – Award of Construction to AM Liner East, Inc.

## Finance Department

13 Durham Sports Commission Interlocal Agreements

## Public Works Department

14 Buckingham Road Culvert Replacement (SD-2020-03)

15 Alpine Road Culvert Replacement (SD-2020-04)

16 Street and Infrastructure Acceptances

## Public Hearings

### Budget and Management Services Department

17 FY2020-21 Budget and Capital Improvement Plan (CIP)

### City-County Planning Department

18 Annexation - Falls Village North - Conservation

19 Consolidated Annexation - Fox Crossing

20 Consolidated Annexation - South Mineral Springs and Pleasant

21 Consolidated Land Use Item - NCCU Student Center Building

22 Unified Development Ordinance Text Amendment, Neighborhood Protection  
Overlay Revisions (TC1800010)

Citizens' Matters – To be heard at 1 p.m.

23 Chris Tiffany

Settling the Agenda

Other Matters

Adjournment



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