

## Agenda

## **Greenville City Council**

June 11, 2020 6:00 PM

This meeting will be virtual and conducted via Zoom. See the City's website (www.greenvillenc.gov) for details.

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order
- II. Invocation Council Member Litchfield
- III. Pledge of Allegiance
- IV. Roll Call
- V. Approval of Agenda
- VI. Public Comment Period

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons who registered have spoken, individuals who did not register will have an opportunity to speak until the allocated 30 minutes expires.

## VII. Appointments

- 1. Appointments to Boards and Commissions
- 2. Appointments to Greenville ENC Alliance Board

## VIII. Consent Agenda

3. Contract award for professional services for Design, Right-of-way, Construction Engineering and Inspection, and Grant Reporting on the BUILD Grant

### IX. Old Business

4. Ordinance requested by John F. Moye, Sr. Heirs to rezone 15.0936 acres located south of Greenville Boulevard between Allendale Drive and Dickinson Avenue Extension from RA20 (Residential-Agricultural) to R6A-RU (Residential [Medium Density]) Restricted-Residential Overlay

#### X. New Business

## **Public Hearings**

- 5. Ordinance to annex Greyfox Run, Phases 3 and 4 involving 5.0774 acres located at the terminus of Fox Den Way
- 6. Ordinance to annex North Creek Commercial Park, Lot 8 involving 2.8666 acres located at the southeastern corner of the intersection of Old Creek Road and North Creek Drive
- 7. Ordinance to annex Savannah Place, Section 2, Phase 2 involving 6.691 acres located at the current terminus of Southbridge Court
- 8. Ordinance to annex West Arlington Commercial Park, Section 1 involving 23.092 acres located at the current terminus of Gabriel Drive
- 9. Ordinance to annex Three Twenty Enterprises, LLC involving 8.2917 acres located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road
- 10. Ordinance requested by Three Twenty Enterprises, LLC to rezone a total of 8.2917 acres from General Business (GB) Simpson's Jurisdiction to General Commercial (CG) Greenville's Jurisdiction for 3.2917 acres Tract 1 and from General Business (GB) Simpson's Jurisdiction to OR (Office-Residential [High density multi-family]) Greenville's Jurisdiction for 5.0 acres Tract 2 for the property located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road

- 11. Ordinance requested by East Carolina University to rezone a total of 19.0+/- acres in the area generally bounded by West 10<sup>th</sup> Street, South Washington Street, West 12<sup>th</sup> Street, West 13<sup>th</sup> Street, and the Coastal Seaboard Railroad from IU (Unoffensive Industry), R6 (Residential [High density multi-family]) and CDF (Downtown Commercial Fringe) to MUI (Mixed Use-Institutional)
- 12. Ordinance requested by the Planning and Development Services Department to amend the City Code to add a multi-family option to the MCG (Medical-General Commercial) and MCH (Medical-Heavy Commercial) zoning districts
- 13. Ordinance requested by the Planning and Development Services Department to amend the City Code by creating a new Recreational/Sport Hunting Overlay
- 14. Resolution to adopt the Neuse River Basin Regional Hazard Mitigation Plan

### **Other Items of Business**

- 15. Ordinances adopting the Fiscal Year 2020-2021 Budget for:
  - a) City of Greenville including Sheppard Memorial Library and Pitt-Greenville Convention & Visitors Authority
  - b) Greenville Utilities Commission
- 16. Discussion of outdoor dining
- XI. City Manager's Report
- XII. Comments from Mayor and City Council
- XIII. Adjournment



## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

<u>Title of Item:</u> Appointments to Boards and Commissions

**Explanation:** 

**Abstract:** City Council appointments and nominations are needed for ten of the City Council's advisory boards and commissions.

**Explanation:** City Council appointments need to be made to the Board of Adjustment, Environmental Advisory Commission, Greenville Utilities Commission, Housing Authority, Human Relations Council, Pitt-Greenville Convention and Visitors Authority, Planning and Zoning Commission, Police Community Relations Committee, Recreation & Parks Commission, and Youth Council.

Nominations are needed for the County seats on the Pitt-Greenville Convention & Visitors Authority.

Nominations for Extended Vacancies

In the event there is a vacancy on a City board or commission which has been on the City Council agenda for appointment by City Council for more than three (3) calendar months in which a regular City Council meeting has been held, then any Council Member may make a nomination to fill the vacancy without regard to any other provision relating to who has the authority to make the nomination. If there is more than one nomination, the appointment shall be conducted in accordance with the procedure for nominations and elections in Robert's Rules of Order.

Under this provision, the following seats are open to nominations from the City Council:

- Maurice Whitehurst Human Relations Council
- Greg Rubel -Police Community Relations Committee
- 7 spots on the Youth Council

**Fiscal Note:** No direct fiscal impact.

## **Recommendation:**

Make appointments and nominations to the Board of Adjustment, Environmental Advisory Commission, Greenville Utilities Commission, Housing Authority, Human Relations Council, Pitt-Greenville Convention and Visitors Authority, Planning and Zoning Commission, Police Community Relations Committee, Recreation & Parks Commission, and Youth Council.

## ATTACHMENTS:

- □ Appointments\_to\_Boards\_and\_Commissions\_June\_2020\_1130024
- **□** County Applicants for CVA

## Appointments to Boards and Commissions

June 2020

## **Board of Adjustment**

Council Liaison: Council Member Brian Meyerhoeffer

Name	District	Current Term	Reappointment Status	Expiration Date
William Johnson (Council Member Smi	3 ley)	Second term	Ineligible	June 2020
Ann Bellis (Council Member Mey	3 verhoeffer)	First term	Eligible	June 2020

## **Environmental Advisory Commission**

Council Liaison: Council Member Brian Meyerhoeffer

Name	District #	Current Term	Reappointment Status	Expiration Date
Emilie Kane	4	Second term	Ineligible	April 2020

## **Greenville Utilities Commission**

Council Liaison: Council Member Rick Smiley

Name	Member type	Current Term	Reappointment Status	Expiration Date
Kelly Darden	City	Filling Unexpired	Eligible	June 30 2020
(Mayor Connell	(y)			

## **Housing Authority**

Council Liaison: Council Member Monica Daniels

Name	District #	Current Term	Reappointment Status	Expiration Date
Jumail Blount	2	First term	Eligible	May 2020

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## **Human Relations Council**

Council Liaison: Mayor Pro-Tem Rose Glover

Name	District #	Current Term	Reappointmen Status	t Expiration Date
Maurice Whitehurst	2	Second term	Did not meet	Oct. 2015
(Pitt Community Coll	<mark>'ege)</mark>		<u>attendance</u>	
			requirement	

Seats that are open to nomination from the City Council are highlighted.

## Pitt-Greenville Convention and Visitors Authority

Council Liaison: Council Member Brian Meyerhoeffer

Name	District #	Current Term	Reappointment Status	Expiration Date
*Jenna Albritton (City nominates, Count	County <i>appoints)</i>	Filling Unexpired	Eligible	July 2019
Dede Carney (City nominates, Count	City y appoints)	Second Term	Ineligible	July 2020
Brianne Lester (City nominates, Count	City y appoints)	First Term	Eligible	July 2020
*Tyler McDowell (City nominates, Count	County y appoints)	First Term	Eligible	July 2020
*Robert Sheck (City nominates, Count	County y appoints)	Filling Unexpired	Eligible	July 2020

<sup>\*</sup>Nominations provided by the City Council and appointments made by the County

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## **Planning and Zoning Commission**

Council Liaison: Council Member Will Bell

Name	District #	Current Term	Reappointment Status	Expiration Date
Max Joyner, III (Council Member Bell	4	Filling unexpired	Eligible	May 2020
Christina Darden (Mayor Pro Tem Glov	5 ver)	Second term	Ineligible	May 2020

## **Police Community Relations Committee**

Council Liaison: Council Member Will Bell

		Current	Reappointn	nent Expiration
Name	District #	Term	Status	Date
Greg Rubel	2	Second term	Resigned	October 2020
(Council Member	<mark>r Bell)</mark>			

## **Recreation and Parks Commission**

Council Liaison: Council Member Monica Daniels

Name	District #	Current Term	Reappointment Status	Expiration Date
Nikki Caswell (Council Member Bell)	5	First term	Eligible	May 2020

## **Youth Council**

Council Liaison: Mayor Pro-Tem Rose Glover

Current Reappointment Expiration
Name Term Status Date

7 spots open

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# Applicants for the Board of Adjustment

Jonathan Ganzert 302 South Summit Street Greenville, NC 27858

**Home Phone**: (704) 550-6031

**Application Date**:

2/19/2019

District #: 3 Email: ganzert@gmail.com

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# Applicants for the Environmental Advisory Commission

None:

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# Applicants for the Greenville Utilities Commission

None.

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# Applicants for the Housing Authority

None.

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# Applicants for the Human Relations Council

Alaric Martin Application Date: 9/4/2018

3195 Boardwalk Lane Apt. #9
Greenville, NC 27834 **Home Phone:** (919) 924-1631

**Business Phone:** 

District #: 2 Email: amartin@gmail.com

Keshia B. Williams

Application Date: 4/24/2018

945 Spring Forest Rd.

Greenville, NC **Home Phone:** 252-558-3620

**Business Phone:**District #: 4
Email: williak5@pitt.k12.nc.us

Travis Williams **Application Date:** 4/16/2017

3408 Evans Street Apt. E Greenville, NC 27834 **Home Phone:** (252) 412-4584

Business Phone:
District #: 5
Email: taft1986@vahe

District #: 5 Email: taft1986@yahoo.com
Stephanie Winfield Application Date: 7/14/2017

1103 Red Banks Road

Greenville, NC

Business Phone:

Business Phone:
Email: ladona12@gmail.com

Tyrone Walston
2706 Webb Street

Application Date: 12/10/2019
Business Phone: (252) 752-6154

Greenville, NC 27834 Home Phone: (252) 412-7351

District #: 2 Email: walston.tyrone@gmail.com

Arcina Dixon Application Date: 12/16/2019

4016 Dublin Road **Business Phone:** 

Winterville, NC 28590 **Home Phone:** (252) 227-8556 **District #:** 5 **Email:** dixona73@gmail.com

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# City Applicants for the Pitt-Greenville Convention and Visitors Authority

Gloria Brewington-Person Application Date: 3/9/2017

1005 Cortland Road

Greenville, NC 27834 **Home Phone:** (252) 321-3227 **Business Phone:** (252) 495-2674

District #: 2 Email: personakiem@aol.com

**Application Date:** 4/26/2017

Anna L. Logemann 1105 Turtle Creek Road Unit G Greenville, NC 27858

ville, NC 27858 **Home Phone:** (336) 624-6514

**Business Phone:** 

District #: 4 Email: annlogemann85@gmail.com

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# County Applicants for the Pitt-Greenville Convention and Visitors Authority

(Attached in a separate document)

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# Applicants for the Planning and Zoning Commission

**Business Phone**: (252) 321-5200

Deryck Martin Application Date: 11/27/2017

1744 Beaumont Drive Greenville, NC 27858

Home Phone: (252) 714 -5950
District #: 4
Email: deryck.wilson@me.com

Bryson White **Application Date**: 12/12/2017 402 S. Elm Street

Greenville, NC 27858 **Business Phone:** (919) 414-2470 **Home Phone:** (919) 924-1631

**District #:** 3 Email: whiteb15@students.ecu.edu

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# Applicants for the Police Community Relations Committee

None.

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# Applicants for the Recreation & Parks Commission

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# Applicants for the Youth Council

None.

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## Convention & Visitors Authority

Gloria Brewington-Person Day Phone: (252) 495-2674 Gender: F

1005 Cortland Road Evening Phone: Race: African

Greenville NC 27834 Fax: District: 1

E-mail: Priority:

Applied for this board on: 8/29/2017 Application received/updated: 08/29/2017

Applicant's Attributes: Greenville City Limits

South of the River VolAg Southeast

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

Organization	Description	Date(s)
Greenville Youth Explosion	Committee Member	
Pitt County Democratic Party	Member	
Pitt County Schools	Retired	
N.C. Dept. of Corrections		
East Carolina University	B.A Teacher Certification, Special Ed.	
JH Rose	Diploma	

**Boards Assigned To** 

P.C. Nursing Home/Adult Care Community Advisory C 3/12/2018 to 3/12/2021

Chenele Coleman-Sellers Day Phone: (252) 258-0644 Gender: F

1092 Worthington Road Evening Phone: Race: African

Winterville NC 28590 Fax: (919) 237-1957 District: 6

E-mail: chenele1128@gmail.com Priority:

Applied for this board on: 5/19/2016 Application received/updated: 07/06/2017

Applicant's Attributes: District 6

Convention & Visitors Authority

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County Planning Jurisdiction

Date(s)

South of the River

VolAg Southeast

Experience (Educ./Vol./	Prof. Assoc./Military/C	Other Appointed Positions, etc.)
	Organization	Description

Education ECPI University AAS

Education Eastern High School

Experience Community Non-profits & Farme Medical Asst, Customer Service, & Pu

Experience Department of Veteran Affairs MSA

Volunteer/Prof. Associations Alliance Medical Ministry

Volunteer/Prof. Associations Veteran Affairs

Boards Assigned To

Home and Community Care Block Grant Committee 10/3/2016 to 10/3/2019

Person over 60 years of age

Robert Corbett Day Phone: (252) 749-4421 Gender: M

3879 Bell Road Evening Phone: Race: White P.O. Box 61 Fax: District: 4

Fountain NC 27829 E-mail: rcorbett27829@gmail.com Priority:

Applied for this board on: 1/29/2016 Application received/updated: 01/29/2016

Applicant's Attributes: Fountain ETJ

South of the River

VolAg Southwest

District 4

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

	Organization	Description	Date(s)
Education	Farmville High School		

Convention & Visitors Authority

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18+ yrs

Experience Tobacco Processing 40+ yrs

Experience Standard Commerical Tobacco 22+ yrs

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Experience NC National Guard

Volunteer/Prof. Associations Fountain Wellness Ctr Board

Imperial Tobacco

Volunteer/Prof. Associations Rural Fire Board

Volunteer/Prof. Associations Meals on Wheels

Volunteer/Prof. Associations Past Fireman

Boards Assigned To

Experience

Fire District Commission 12/31/2019 to 12/31/2021

Fountain FD

 Leo Corbin
 Day Phone:
 (252) 830-7466
 Gender:
 M

 121 Banbury Circle
 Evening Phone:
 (252) 756-6213
 Race:
 White

Greenville NC 27858 Fax: (252) 752-7577 District: 3

E-mail: leocorbin1@gmail.com Priority:

Applied for this board on: 3/25/2019 Application received/updated: 03/25/2019

Applicant's Attributes: Greenville City Limits

South of the River

District 3

VolAg Southeast

	Organization	Description	Date(s)
Education	East Carolina University		
Education	Union Pines High		
Experience	Attends Healthcare Products, Inc.	Human Resources Manager	33 years
Volunteer/Prof. Associations	Brook Valley Country Club Boar	Past Member	

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Volunteer/Prof. Associations Chamber of Commerce Education Cabinet

Volunteer/Prof. Associations Chamber of Commerce Leadership Institute Committee

Volunteer/Prof. Associations United Way Campaign Chairperson

Suzanne CreechDay Phone:(252) 341-2469Gender:F2140 Ivy RoadEvening Phone:(252) 341-2469Race:WhiteGreenville NC 27858Fax:District:6

E-mail: ncpi3152@yahoo.com Priority:

Applied for this board on: 7/2/2018 Application received/updated: 07/02/2018

Applicant's Attributes: County Planning Jurisdiction

South of the River VolAg Southeast

District 6

Experience (Educ./Vol	l./Prof. Assoc./Military/Other Ap	pointed Positions, etc.)	
	Organization	Description	Date(s)
Education	Williamston High		
Experience	US Army	Admin. Services, Post Headquarters	
Experience	NC Premier Investigations, Inc.	President/Private Investigator	
Experience	Martin Community College	Law Enforcement Cert./Emergency Mo	÷

Ralph Hall JrDay Phone:Gender:M111 Hardee StreetEvening Phone:(252) 756-0262Race:WhiteGreenville NC 27858Fax:District:6E-mail:bajhall@aol.comPriority:0

Applied for this board on: 2/26/2003 Application received/updated: 02/26/2003

Applicant's Attributes: District 6

Greenville ETJ

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VolAg Southeast

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)					
	Organization	Description	Date(s)		
Education	University of South Carolina	Civil Engineering	1955-1957		
Education	Edenton High				
Experience	Phillippines Construction	Project Manager	1962-1966		
Experience	Foreign Service Staff Officer	Civil Engineer	1966-1969		
Experience	Odell Associates	Hospital Construction Engineer	1969-1973		
Experience	РСМН	Vice-President of Facilities	1973-2001		
Volunteer/Prof. Associations	N.C. Bio-Medical Association				
Volunteer/Prof. Associations	N.C. Association of Health Care				
Volunteer/Prof. Associations	American Society of Health Care				
Volunteer/Prof. Associations	American Cancer Society				
Volunteer/Prof. Associations	State Board of Directors				

Boards Assigned To			
Industrial Revenue & Pollution Control Authority	3/15/2004	to	3/15/2007

Christie JahnDay Phone:(252) 321-8780Gender:F3778 Stanley RoadEvening Phone:(252) 814-1210Race:WhiteWinterville NC 28590Fax:District:6

E-mail: christie@carolinahospitalit Priority:

Applied for this board on: 5/22/2020 Application received/updated: 05/22/2020

Applicant's Attributes: County Planning Jurisdiction

South of the River VolAg Southeast

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

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	Organization	Description	Date(s)
Education	Baker College	BA in Accounting, MBA	
Education	Port Huron Northern High School	Diploma	
Experience	Carolina Hospitatlity Associates	Chief Operation Officer	2020
Experience	Prime Investments & Developme	Chief Financial Officer	2017-present
Experience	Atlantic Wireless Communicatio	Chief Financial Officer	2008-2017
Experience	CBM Environmental	Controller	2006-2007
Experience	Port Huron Are School District	Budgets & Benefits Coordinator	2005-2006
Experience	Thomas Edison Inn	Accounting Clerk	1995-2005

Steve LittleDay Phone:(252) 714-3559Gender:M3314 NC 33 WEvening Phone:(252) 758-2040Race:WhiteGreenville NC 27834Fax:District:2

E-mail: steve.little@nashfinch.com Priority:

Applied for this board on: 1/5/2007 Application received/updated: 08/28/2018

Applicant's Attributes: District 2

County Planning Jurisdiction

North of the River VolAg Northwest

	Organization	Description	Date(s)
Education	East Carolina University		
Education	Belvoir Elementary		
Experience		NC Real Estate Broker License	
Experience	Nash Finch	Division Manager	
Volunteer/Prof. Associations	Pitt County Planning Board		6 years

Boards Assigned To

Convention & Visitors Authority

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Pitt County Planning Board 9/30/2018 to 9/30/2021

District 2

 Paula Loftin
 Day Phone:
 (252) 945-0079
 Gender:
 F

 3789 Ernest Loftin Road
 Evening Phone:
 (252) 717-7006
 Race:
 White

 Ayden NC 28513
 Fax:
 District:
 6

E-mail: ptloftin@gmail.com Priority:

Applied for this board on: 8/1/2019 Application received/updated: 08/01/2019

Applicant's Attributes: Ayden ETJ

South of the River VolAg Southeast

District 6

	Organization	Description	Date(s)
Education	ECU	Business Admin	
Education	Pitt Community College	Accounting AS	
Education	DH Conley	High School Diploma	
Experience	Staff Accountant	Pitt County Government	
Volunteer/Prof. Associations	Ayden Rotary	Member	
Volunteer/Prof. Associations	Boys and Girls Club	Volunteer	
Volunteer/Prof. Associations	Relay for Life	Volunteer	

Boards Assigned To	
Fire District Commission	12/31/2019 to 12/31/2021
Ayden FD	

Kristoffer RixonDay Phone:(518) 570-5801Gender:M400 Cooper StreetEvening Phone:Race:WhiteWinterville NC 28590Fax:District:6

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E-mail: kristofferrixon@gmail.com Priority:

Applied for this board on: 2/11/2019 Application received/updated: 02/11/2019

Applicant's Attributes: South of the River

VolAg Southeast

Winterville City Limits

District 6

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)				
	Organization	Description	Date(s)	
Education	East Carolina University	Bachelor of Arts, Psychology		
Education	South Central High School	Diploma		
Experience	YouNow Inc	Trust and Safety Specialist		
Experience	ECU Dept. of Sociology	Graduate Assistant		
Volunteer/Prof. Associations	The Trevor Project	Volunteer Crisis Counselor		

Mark SandersDay Phone:Gender:M1996 Hyde DriveEvening Phone:(252) 558-3563Race:WhiteApt IFax:District:5Greenville NC 27858E-mail:markmsanders@gmail.comPriority:

Applied for this board on: 3/15/2019 Application received/updated: 03/15/2019

Applicant's Attributes: VolAg Southeast

South of the River

Greenville City Limits

	Organization	Description	Date(s)
	GovtG		
acation	UNC - Chapel Hill	MS - Library Science	

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Education	Pennsylvania State University	MA - Spanish	
Education	UNC-Ashville	Bachelors - Spanish	
Education	Enka High School	High School Diploma	
Experience	Joyner Library	Head of Reference	12/07 - 01/11
Experience	Joyner Library	Assistant Director for Public Services	2/11 to present
Volunteer/Prof. Associations	CLIPP Committee	Member	2011 - Present
Volunteer/Prof. Associations	Management Practices Committe	Member	2012 - present
Volunteer/Prof. Associations	Building for College & Universit	Member	2012 - present

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## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

<u>Title of Item:</u> Appointments to Greenville ENC Alliance Board

**Explanation:** Abstract: The City Council needs to make three appointments to the Greenville

ENC Alliance Board.

**Explanation:** In July 2019, the City of Greenville became a sustaining member of the Greenville ENC Alliance, a public-private partnership focused on economic

development in Pitt County.

As a sustaining member, the City Council needs to make three appointments to the Greenville ENC Alliance Board, with at least one appointee being an elected official

of the City of Greenville.

Fiscal Note: N/A

**Recommendation:** Make three appointments to the Greenville ENC Alliance



## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

## **Title of Item:**

Contract award for professional services for Design, Right-of-way, Construction Engineering and Inspection, and Grant Reporting on the BUILD Grant

### **Explanation:**

**Abstract**: The City advertised for professional services for design, right-of-way (ROW), Construction Engineering and Inspection (CEI), and Grant Reporting on the BUILD Grant on April 21, 2020. This solicitation included services for federally-funded capital improvement projects associated with the BUILD Grant awarded to the City by the U.S. Department of Transportation (USDOT). The design contract for BUILD will have three phases, or task orders, as follows: Design and Grant Administration, Right-of-Way Services, and Construction Administration and Observation. The Engineering Department is requesting that City Council approve the contract for Task Order #1 to Kimley-Horn and Associates in the amount of \$2 -\$3 million for design and grant administration.

**Explanation**: In November 2019, the City of Greenville was awarded a federal BUILD Grant by the USDOT. This grant was awarded to provide funding for seven project components that will connect residents, employees, students, and visitors to West Greenville, the Medical District, East Carolina University, and the burgeoning downtown. The urgency of work associated with this grant is necessitated by the funding obligation schedule required by USDOT.

On May 12<sup>th</sup>, staff received four (4) proposals in response to a Request for Qualifications (RFQ) solicitation. A selection team consisting of four (4) staff members reviewed each proposal independently and rated each according to the criteria included in the RFQ. After independent review, the team met together to discuss ratings and to select a firm. The selection team unanimously chose the team led by Kimley-Horn and Associates. The team includes Rivers and Associates, TELICS, Terracon Consultants, John Davenport Engineering, Spatial Data Consultants, CH Engineering, Falcon Engineering, and Hollins Construction Services.

The scope of professional services for all BUILD projects includes, but is not limited to, planning, environmental assessments, permitting, public involvement, surveying,

traffic analysis, development of construction documents, right-of-way and easement valuation and acquisition, construction administration and observation, materials testing, and grant administration. These services will be provided in three phases (or task orders):

- Task Order #1 Design and Grant Administration
- Task Order #2 ROW Services
- Task Order #3 Construction Administration/Observation

Each task order will be negotiated at appropriate times during the life of the projects as design progresses, thus allowing scopes and fees of those task orders to be developed based upon more detailed information.

Attached is the lump-sum fee proposal and the recommended scope of service. A final contract including scope of services for Design and Grant Administration and pricing will be provided on Monday. The design will begin immediately upon execution of the contract and is expected to be complete by July 2021.

## **Fiscal Note:**

The base fee for Task Order #1 will be \$2 - \$3 million. Depending upon engineering studies performed during design, the following potential additional services may be necessary to complete the design:

- Survey
- SUE Locates
- Environmental Screening
- Structural

### **Recommendation:**

Approve the base fee for Task Order #1, award a professional services contract for design and grant administration services to Kimley-Horn and Associates in the amount of \$2 - \$3 million, and grant the City Manager the authority to authorize award of any additional services identified in Exhibit A of the contract as outlined above.

### ATTACHMENTS:

□ BUILD\_Grant\_TO\_\_1\_Anticipated\_Scope\_of\_Services\_1130297

## **BUILD Grant – City of Greenville**

## Anticipated Scope of Services for Task Order #1- Design and Grant Administration

- 1. Project Administration
- 2. Grant Administration and Reporting
- 3. Aerial Control Panels and GPS Control
- 4. Photogrammetric/LiDAR Mapping
- 5. Location Surveys
- 6. Subsurface Utility Engineering Investigation
- 7. Geotechnical Subsurface Investigation
- 8. Traffic Engineering
- 9. Signal Design
- 10. Public Involvement
- 11. Environmental Documentation and Permitting
- 12. Railroad Coordination
- 13. Hydraulic Design
- 14. Streetscape and Landscape Design
- 15. Underground Storage Tank/Soil/Groundwater Phase 1 Preliminary Site Assessment
- 16. Private Utility Conflict Resolution
- 17. Water/Sewer Conflict Design
- 18. Transportation and Pedestrian Management Plans
- 19. Pavement Marking and Signing Plans
- 20. Lighting and Electrical Design
- 21. Construction Cost Estimates
- 22. Structure Design
- 23. Final Construction Plans and Specifications/Contract Documents

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## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

## **Title of Item:**

Ordinance requested by John F. Moye, Sr. Heirs to rezone 15.0936 acres located south of Greenville Boulevard between Allendale Drive and Dickinson Avenue Extension from RA20 (Residential-Agricultural) to R6A-RU (Residential [Medium Density]) Restricted-Residential Overlay

### **Explanation:**

**Abstract:** The City has received a request by John F. Moye, Sr. Heirs to rezone 15.0936 acres located south of Greenville Boulevard between Allendale Drive and Dickinson Avenue Extension from RA20 (Residential-Agricultural) to R6A-RU (Residential [Medium Density]) Restricted-Residential Overlay.

\*\* This public hearing for this item was on hold May 14, 2020. At the request of the petitioner, the request was continued to the June 11, 2020 Council meeting.

### **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on April 7, 2020.

On-site sign(s) posted on April 7, 2020.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on April 28, 2020.

Public hearing legal advertisement published on May 4, 2020 and May 11, 2020.

## **Comprehensive Plan:**

The Future Land Use and Character Map recommends commercial (C) at the southwestern corner of the intersection of Dickinson Avenue and Greenville Boulevard transitioning to office/institutional (OI) to the east and traditional neighborhood medium-high density (TNMH) to the south. Further, potential conservation/open space (PCOS) is recommended.

#### Commercial

Primarily community- and regional-scale commercial development situated near and along major roadway corridors. Existing development is characterized by buildings set back from streets behind surface parking. That existing pattern should evolve to

become more walkable with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

#### Intent:

- Provide connectivity to nearby uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety
- Reduce and consolidate surface parking.

## Primary uses:

Commercial (small and large format)

Office

Secondary uses:

Institutional/Civic

### Office/Institutional

These areas serve as a transition between more intense commercial areas and surrounding neighborhoods. The form of future development should take a more walkable pattern with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

#### Intent:

- Provide connectivity to nearby uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings; cluster buildings to consolidate and share surface parking
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety

Primary uses:

Office

Institutional/civic

### Traditional Neighborhood, Medium-High Density

Primarily residential areas featuring a mix of higher density housing types ranging from multifamily, townhomes, and small-lot single-family detached. They are typically located within a walkable distance to a neighborhood activity center. Traditional neighborhoods should have a walkable street network of small blocks, a defined center and edges, and connections to surrounding development.

#### Intent:

- Provide streetscape features such as sidewalks, street trees and lighting
- Allow neighborhood-scale commercial or mixed use centers at key intersections within neighborhoods

Primary uses: Multi-family residential Single-family residential attached (townhomes) and detached (small lot)

Secondary uses: Institutional (neighborhood scale)

### Potential Conservation/Open Space

Potential conservation/open space land is typically located in areas that contain existing parkland, needed land buffers, exhibit potential for flooding, or are deemed inappropriate for development due to physical or environmental barriers. Some land within this area may not contain barriers to development, or there may be reasonable mitigation. Site analysis is needed to determine development capabilities in these areas.

The Future Land Use and Character Map identifies certain areas as potential conservation/open space. Much of this area is designated based upon data on flood-prone land and environmental constraints that may not correspond precisely with conditions on the ground. Seeing an area designated this way is the beginning of a conversation. When considering rezoning requests or other development proposals, some areas classified as potential conservation/open space may be determined not to contain anticipated limitations on development, or that existing concerns can reasonably be mitigated. In such cases, the future preferred land use should be based on adjacent Land Use and Character designations, contextual considerations, and the general policies of the comprehensive plan.

### Intent:

- Conserve environmentally-sensitive land
- Buffer incompatible land uses with open space
- Provide open space network through the city for recreation
- Conservation/open space buffers adjacent to industrial development should be maintained at a width based on the type of industry and its potential to create compatibility problems
- Greenways and greenway connectors should be maintained to be consistent with the Greenway Plan.

### **Thoroughfare/Traffic Report Summary (Engineering Department):**

Based on possible uses permitted by the requested rezoning, the proposed rezoning classification could generate 865 trips to and from the site on Greenville Boulevard, which is a net increase of 578 additional trips per day.

During the review process, measures to mitigate the traffic will be determined.

### **History/Background:**

In 1972, the property was incorporated into the City's extra-territorial jurisdiction (ETJ) and zoned to its present zoning.

#### **Present Land Use:**

Vacant

#### Water/Sewer:

Water and sanitary sewer are available.

#### **Historic Sites:**

There are no known effects on designated sites.

#### **Environmental Conditions/Constraints:**

The property is located in the Greens Mill Run Watershed. If stormwater rules apply, it would require 25-year detention and nitrogen and phosphorous reduction. It is located in the Special Flood Hazards Area (SFHA). There are no jurisdictional wetlands on the property. Jurisdictional streams do exist along the west and north of the property. The stream along the north of the property near Greenville Boulevard is a main tributary to Greens Mill Run. A 50' Riparian buffer exists on these jurisdictional streams and may require restoration.

## **Surrounding Land Uses and Zoning:**

North: CG - Family Dollar; RA20 - three (3) vacant lots (2 lots are under common ownership of the applicant)

South: RA20 - Vacant (under common ownership of the applicant)

East: RA20 - One (1) single-family residence (under common ownership of the applicant), People's Baptist Church, and Greenville Christian Academy

West: RA20 - Farmland

#### **Density Estimates**

Under the current zoning, the site could accommodate 30 single-family residences. Under the proposed zoning, the site could accommodate 65 duplex buildings (130 units)

The anticipated build-out is within 2-3 years.

**Fiscal Note:** No cost to the City.

### **Recommendation:**

In staff's opinion, the request is <u>in compliance</u> with <u>Horizons 2026</u>: <u>Greenville's Community Plan</u> and the Future Land Use and Character Map. Therefore, staff recommends approval.

<u>"In compliance</u> with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the

same or compatible and desirable zoning and (ii) promotes the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

The Planning and Zoning Commission voted (7:1) to approve the request at its April 21, 2020 meeting.

If City Council determines to approve the request, a motion to adopt the attached rezoning ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the rezoning request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the proposed amendment and to make a finding and determination that, although the rezoning request is consistent with the comprehensive plan, there is a more appropriate zoning classification and, therefore, denial is reasonable and in the public interest.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

#### ATTACHMENTS:

- □ Ordinance\_John\_F\_Moye\_Sr\_Heirs\_1128397
- Minutes\_John\_Moye\_Sr\_RZ\_1128396
- Petitions
- **□** Attachments

#### ORDINANCE NO. 20-

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in The Daily Reflector setting forth that the City Council would, on the 14<sup>th</sup> day of May, 2020, at 6:00 p.m., will conduct an electronic meeting and conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character and is located in a Primary Service Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

<u>Section 1.</u> That the following described territory is rezoned from RA20 (Residential-Agricultural) to R6A (Residential [Medium Density]) Restricted –Residential Overlay).

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TO WIT: John F. Moye, Sr. Heirs

LOCATION: Located south of Greenville Boulevard between Allendale Drive

and Dickinson Avenue Extension

DESCRIPTION: Lying and being situate in Winterville Township, Pitt County, North Carolina and being more particularly described as follows:

Beginning at a point in the southern right of way of US 264 A – SW Greenville Blvd. said point being the northeast corner of the Nannie Sue Fields property as recorded in deed book T 36, page 524 of the Pitt County Registry thence from said point of beginning with the southern right of way of US 264 A – SW Greenville Blvd. S 79-07-50 E – 397.63' to a point in the western line of the Amanda M. Garris property as recorded in deed book 832, page 459, thence with the western line of the Amanda M. Garris property S 06-34-49 E – 82.52' to the southern line of the Amanda M. Garris property, thence with the southern line of the Amanda M. Garris property N 75-38-22 E - 182.61' to the southern right of way of US 264 A – SW Greenville Blvd., thence with the southern right of way of US 264 A – SW Greenville Blvd. S 79-13-45 E – 129.64' to a point, thence leaving the southern right of way of US 264 A - SW Greenville Blvd. S 10-46-15 W -248.04', thence 103.82' along the arc of a curve said curve being to the left having a radius of 970.00' and a chord bearing S 07-42-16 W - 103.77', thence S 04-38-18 W - 74.80', thence S 85-21-42 E - 319.73' to the western line of the Peoples Baptist Temple of Greenville, NC property as recorded in deed book M 50, page 478, thence with the western line of the Peoples Baptist Temple of Greenville, NC property S 04-38-18 W – 558.65', thence leaving the western line of the Peoples Baptist Temple of Greenville, NC property N 85-21-42 W - 110.00', thence N 79-42-19 W - 60.29', thence N 85-21-42 W - 113.65', thence S 04-38-18 W - 130.34', thence N 85-21-42 W - 171.59', thence N 49-35-46 - 79.01', thence N 02-30-38 W - 368.93', thence S 87-29-22 W - 110.00', thence N 02-30-38 W - 87.07', thence N 00-40-12 W - 198.96', thence N 85-21-42 W - 19.55', thence N 89-54-37 W - 172.16' to the eastern line of the Laura Ann Beardsworth property as recorded in estate file 2017E, page 223, thence with the eastern line of the Laura Ann Beardsworth property N 02-30-38 W – 380.46', thence S 58-01-22 W – 33.18' to the eastern line of the aforesaid Nannie Sue Fields property, thence with the eastern line of the Nannie Sue Fields property N 06-37-49 W - 162.63' to the point of beginning containing 15.0936 acres.

<u>Section 2.</u> That the Director of Planning and Development Services is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

<u>Section 3</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 4.</u> That this ordinance shall become effective upon its adoption.

ADOPTED this 11th day of June, 2020.

Attachment Number 1 Page 2 of 3 Item #4

	P. J. Connelly, Mayor
ATTEST:	
Valerie Shiuwegar, City Clerk	

Attachment Number 1 Page 3 of 3 Item #4

#### Excerpt from the adopted Planning & Zoning Commission Minutes (4/21/2020)

ORDINANCE REQUESTED BY JOHN F. MOYE, SR. HEIRS TO REZONE 15.0936 ACRES LOCATED SOUTH OF GREENVILLE BOULEVARD BETWEEN ALLENDALE DRIVE AND DICKINSON AVENUE EXTENSION FROM RA20 (RESIDENTIAL-AGRICULTURAL) TO R6A-RU (RESIDENTIAL [MEDIUM DENSITY] RESTRICTED RESIDENTIAL OVERLAY - APPROVED

Chair Robinson requested the clerk poll the members to ask if they had received copies of the emails and the petition in opposition prior to today's meeting.

Mr. Sceviour delineated the property. Under the current zoning, the 15.0936-acre property can accommodate 30 single-family residences and under the requested zoning, it could accommodate 65 duplex buildings (130 units). The property is located within the Greens Mill Run Watershed. If stormwater rules apply, it would require 25-year detention and nitrogen and phosphorus reduction. This request could generate an increase 578 trips per day. The property is located near a designated community activity center in the Horizons Plan. The Future Land Use and Character Map recommends commercial (C) at the southwestern corner of the intersection of Dickinson Avenue and Greenville Boulevard transitioning to office/institutional (OI) to the east and traditional neighborhood medium-high density (TNMH) to the south. In staff's opinion, the request is in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map. Staff recommends approval.

Mr. Robinson opened the public hearing.

Mr. Ken Malpass, Malpass & Associates, spoke in favor on behalf of the applicant and the property owner. He noted the rezoning calls for medium density single-family housing and not for the original commercial designation on the Future Land Use map. People's Baptist Church, who is in opposition, is located next to the same land use zoning as at least 50% of the churches in Greenville.

Mr. Rocky Russell spoke in favor of the rezoning. He spoke of his previous experience building duplex communities and said he believes this high quality project will increase the tax value of the property and area.

Mr. Parker asked Mr. Russell if he has any intention on purchasing the remaining 50 acres of the parcel.

Mr. Russell stated he is under contract to buy the 15 acres.

Mr. John Moye, applicant, spoke in favor of the rezoning. The rezoning would not allow for high density housing and that a duplex community would work well on the property.

Mr. Mike Lopez, People's Baptist Church, spoke in opposition. His concern is for the safety of the children at the church, school, increased crime, and trespassing.

Mr. Paul Aynes, People's Baptist Church, spoke in opposition. His concerns are property values, traffic increase, and safety.

Pastor Tim Butler, People's Baptist Church, spoke in opposition. His concerns are property values and the occupancy of duplexes. The duplex community currently close to the People's Baptist Church has brought an increase in crime to the area.

Bishop Rosie S. O'Neal, Koinonia Christian Church, spoke in opposition. She is concerned about the infrastructure being overwhelmed by the needs created by duplex development.

Attachment Number 2 Page 1 of 3 Item #4

Mr. Doug Weber, People's Baptist Church, spoke in opposition. He is concerned that the occupants of a duplex community are transient and not long-term residents which will drive down property values and increase crime in the vicinity.

Mr. Freddie Outterbridge, Red Oak Subdivision, spoke in opposition of the rezoning. He is concerned about the increased traffic on Greenville Boulevard.

Mrs. Lillian Outterbridge, Red Oak Subdivision, spoke in opposition. She is concerned about safety and the increase in traffic.

Mrs. Betsy Gray, People's Baptist Church, spoke in opposition. She is concerned that there will be a detrimental effect to the church property by the rezoning. She gave a chronology of negotiations between the church and Mr. Moye for the purchase of the property.

Mr. Faison asked Mrs. Gray if the church had asked if there was a comfortable buffer they would agree to.

Pastor Butler responded that a mile away from the church would be more appropriate.

Chair Robinson asked the clerk to read the email that contained a paragraph that was sent to the Planning & Zoning Commission Members and the name of those that sent the paragraph. He also noted that a petition had been submitted with over 200 signatures. See attachments.

Mr. Robinson closed the public hearing.

Motion made by Mr. Collins, seconded by Mr. Faison to recommend approval of the proposed amendment to advise that it is consistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. Voting in favor: Darden, Faison, Joyner, Overton, West, Collins, Parker. Voting in opposition: Maxwell. Motion passed 7:1.

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#### The following was read into the record

## 1. The following email was received:

"Greenville Christian Academy and People's Baptist Church have been positively impacting generations of Greenville residents for over 50 years. I am in opposition to the rezoning by John F. Moye, Sr. Heirs for the following reasons: 1) This would create an increased traffic load on Greenville Blvd. 2) This would cause interruption to the campus with outside after-school care programs such as athletic competitions and playground time. 3) Crime could potentially rise as there are more people in a condensed area with multi-family dwelling units. 4) Any surrounding property to a duplex will experience a devaluation of their property. Thank you for your willingness to consider our opposition as it could impact all families here at Greenville Christian Academy and People's Baptist Church."

#### Senders of this same email:

George and Lois Heyboer

Leslie Van Der Have

Dr. David L. Batie and Mrs. Janice B. Batie

Andy Blease

Amy Hagenbush

Pamela Settle

**Gray Harrison** 

Jill Brown

Rhonda Oakes

Chris Haddock

William Sanford

tdawson@suddenlink.net

Keith Jones

Crystal Blease

Melissa M. Greene

Kelly Setzer

**Ray Morris** 

TAJ Nesmith

James and Sherri Woods

Heather Miller

Jennifer Suggs

James K. Cratty

**Sherry Price** 

Merrill Bright

Keaton Browder

Elyssa Sanford

Gabi Ponthier

Fred and Angie Wade

Jessica Setzer

Daniel Wetherington

Susan M. Tugwell

Wendy Swanner

Janni Woods

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Attachment Number 2 Page 3 of 3 Item #4

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We, the below mentioned, stand in opposition to John F. Moye, Sr Heirs request to rezone 15.0936 acres of land located south of Greenville Boulevard between Allendale Drive and Dickinson Avenue Extension from RA20 (Residential-Agricultural) to R6A-RU (Residential Medium Density) Restricted-Residential.

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Respectfully submitted:

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Printed Name	Signature
1. DAVID DOUGLAS	1 Des Se
2. Jeff Edmonds	Jeff Edmonds
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# Respectfully submitted:

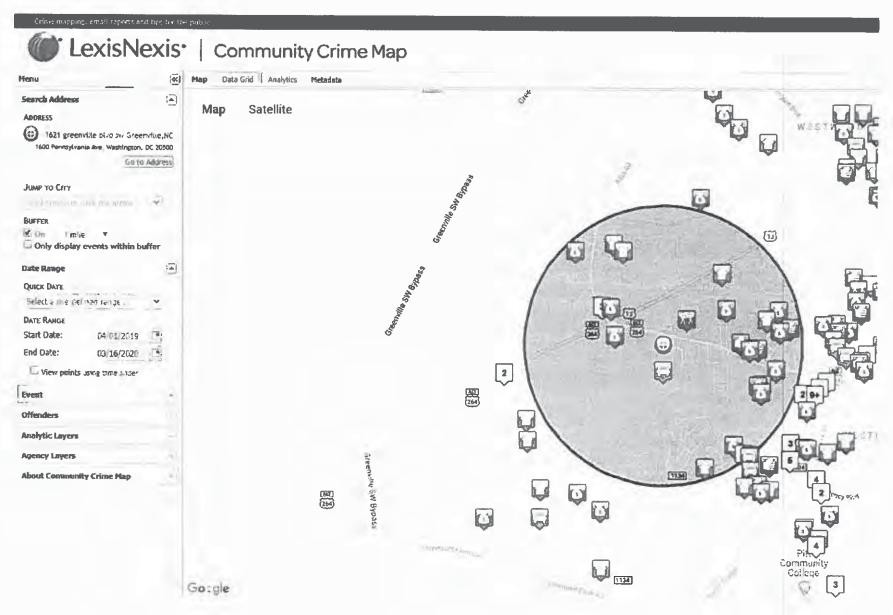
Printed Name	Signature
1. SHIRLEY NAPIER	Afrily Nigrier
2. Linda C. Baker	Linda C. Balser
3. Kehert 2 zma	Robert Lane
4. ABdul Al-Amin	Hobil Aldmis
5.Lillie Parker	Kilie Parker
6. Dina Blown	Dina Bourt
7. Dorothy MELean	Corothy Mª Jean
8. Edwar A Equiagos	Edwards Edwards
9. FerdiNAW & Fouse	Hudnard Passe
10. MAIGIR SOLASA	Mayin Sale
11. Zula Jones	Bula Jours
12 harlie Jones	Charles Cones
13. Lulu Yuiz	Allyde Ru
14. Peter E, LAVIN Jr.	Wet Townish.
15. Em shappard	Ence Stypice
16. Todd Ebur	4 Elm
11. Marjorie foreman	11 alp -
18. Melvin Foreman	Melini Foreman
19. Lancie Vines	Larcie Vines
20. Rayfield Vines	Rougheld Vines
21. Jimmia wooten	Jammie Votes
22. Kuy John CON	Pay of John
23. Betty Mathis	Youth Mathis
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3

Red Oak

We, the below mentioned, stand in opposition to John F. Moye, Sr Heirs request to rezone 15.0936 acres of land located south of Greenville Boulevard between Allendale Drive and Dickinson Avenue Extension from RA20 (Residential-Agricultural) to R6A-RU (Residential Medium Density) Restricted-Residential.

Printed Name	Signature
1. E. O. T. 1/PV	Phelley
2. Sandvolpe Mills	Queller Miller
3. Cornelia Stewart	Cornelia Stewart
4. MARIANNE LOHR	Marianne Loke
5.	
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April 1, 2019 – March 16, 2020: 23 Crimes

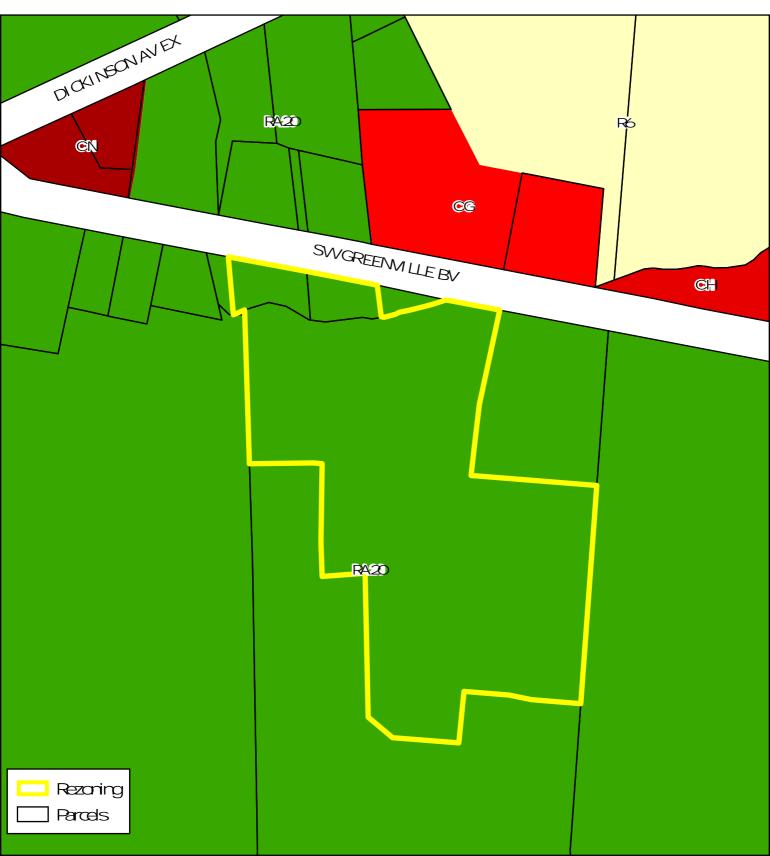
Theft – 11 (Dark Green)
Burglary – 5 (Light Blue)

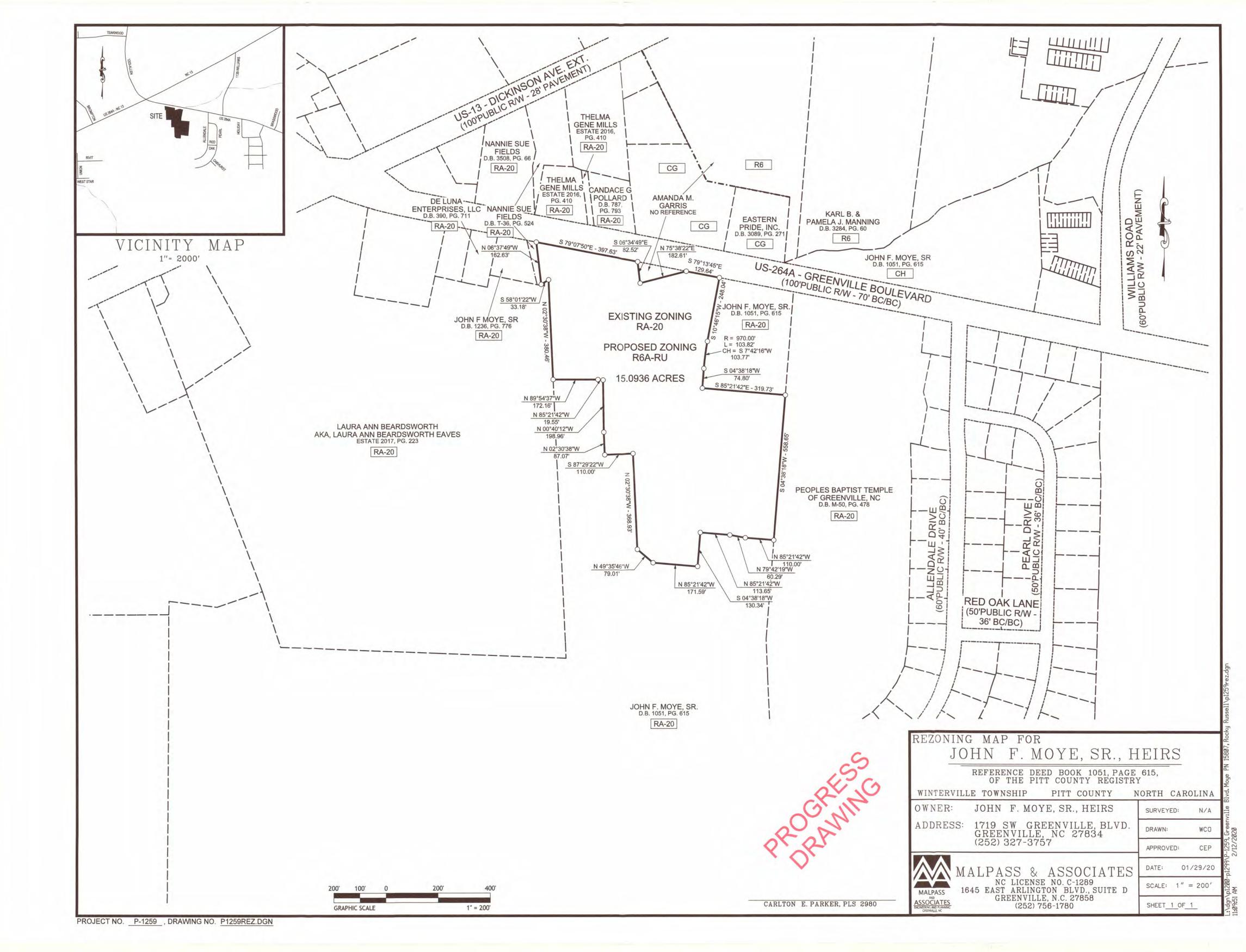
Motor Vehicle Theft – 2 (Lime Green) Aggravated Assault – 4 (Red) Robbery (Individual) - 1 (Dark Blue)

John F. Nobye SR, Heirs From RA-20 To R6A-RU Total Acres 150936 Narch 3, 2020



0 0.01 0.03 0.06 Miles





#### REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 20-2 Applicant: John F. Moye Sr. Heirs

**Property Information** 

**Current Zoning:** RA20 (Residential-Agricultural)

**Proposed Zoning:** R6A-RU (Restricted Residential Use Overlay)

Current Acreage: 15.094

Greenville Blvd, east of Dickinson Ave Location:

Points of Access: Greenville Blvd



**Location Map** 

#### **Transportation Background Information**

#### 1.) Greenville Blvd- State maintained

<u>Ultimate Thoroughfare Street Section</u> **Existing Street Section** 

Description/cross section 5-lane with curb & gutter no change Right of way width (ft) 100 no change Speed Limit (mph) 50 no change

**Current ADT:** 24,895 (\*)

**Design ADT**: 32,200 vehicles/day (\*\*)

**Controlled Access** No

Thoroughfare Plan Status Major Thoroughfare

Other Information: There are no sidewalks along Greenville Blvd that service this property.

**Notes:** (\*) 2016 NCDOT count adjusted for a 2% annual growth rate

(\*\*) Traffic volume based an operating Level of Service D for existing geometric conditions

ADT - Average Daily Traffic volume

**Transportation Improvement Program Status:** 

#### Trips generated by proposed use/change

**Current Zoning: 287 Proposed Zoning: 865** -vehicle trips/day (\*) -vehicle trips/day (\*)

#### Estimated Net Change: increase of 578 vehicle trips/day (assumes full-build out)

(\* - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

#### **Impact on Existing Roads**

The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on Greenville Blvd are as follows:

1.) Greenville Blvd, West of Site (40%): "No build" ADT of 24,895

Estimated ADT with Proposed Zoning (full build) - 25,241

Estimated ADT with Current Zoning (full build) – 25,010

Net ADT change = 231 (<1% increase)

Case No: 20-2	Applicant:	John F. Moye Sr. Heirs
2.) Greenville Blvd , East of Site (60%):	"No build" ADT of	24,895
Estimated ADT with Proposed Zoning Estimated ADT with Current Zoning Net	(full build) – 25,067	
Staff Findings/Recommendations		
Based on possible uses permitted by the requested rethe site on Greenville Blvd, which is a net increase of		ezoning classification could generate 865 trips to and from er day.
During the review process, measures to mitigate the	traffic will be determine	ed.
COG-#1124535-v1-Rezoning_Case_#20-2John_FMo	ye_SrHeirs	

	EXISTING ZONING
	RA20 (RESIDENTIAL-AGRICULTURAL) - PERMITTED USES
(1) General	
• •	Accessory use or building
	On-premise signs per Article N
(2) Residential	promocolono por ristorio il
	Single-family dwelling
	Master Plan Community per Article J
` '	Residential cluster development per Article M
	Family care homes (see also 9-4-103)
	Room renting
(3) Home Occupations - N	
(4) Governmental	
	City of Greenville municipal government building or use (see also section 9-4-103)
(5) Agricultural/Mining	
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)
C.	Wayside market for farm products produced on-site
e.	Kennel (see also section 9-4-103)
f.	Stable; horse only (see also section 9-4-103)
g.	Stable; per definition (see also section 9-4-103)
h.	Animal boarding not otherwise listed; outside facility, as an accessory or principal use
	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertain	
	Public park or recreational facility
	Private noncommercial park or recreational facility
(7) Office/Financial/Medi	cal - None
(8) Services	
0.	Church or place of worship (see also section 9-4-103)
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Ve	ehicle-Mobile Home Trade - None
(12) Construction	
C.	Construction office; temporary, inclding modular office (see also section 9-4-103)
(13) Transportation - Non	e
(14) Manufacturing/Ware	
• •	otherwise listed - all categories) - None
	RA20 (RESIDENTIAL-AGRICULTURAL) - SPECIAL USES
(1) General - None	
(2) Residential	
· ·	Two-family attached dwelling (duplex)
	Mobile home (see also section 9-4-103)
	Retirement center or home
	Nursing, convalescent or materity home; major care facility
	Nursing, convalescent or materity home; minor care facility
(3) Home Occupations	σ, · · · · · · · · · · · · · · · · · · ·

a.	Home occupation; not otherwise listed	
b.	Home occupation; barber and beauty shop	
C.	Home occupation; manicure, pedicure or facial salon	
(4) Governmental		
a.	Public utility building or use	
(5) Agricultural/Mining		
b.	Greenhouse or plant nursery; including acessory sales	
m.	Beekeeping; major use	
n.	Solar energy facility	
(6) Recreational/Entertain	nment	
a.	Golf course; 18-hole regulation length (see also section 9-4-103)	
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)	
c(1).	Tennis club; indoor and outdoor facilities	
(7) Office/Financial/Medic	cal - None	
(8) Services		
a.	Child day care facilities	
b.	Adult day care facilities	
d.	Cemetery	
g.	School; junior and senior high (see also section 9-4-103)	
h.	School; elementary (see also section 9-4-103)	
i.	School; nursery and kindergarten (see also section 9-4-103)	
(9) Repair - None		
(10) Retail Trade - None		
(11) Wholesale/Rental/Ve	hicle-Mobile Home Trade - None	
(12) Construction - None		
(13) Transportation - Non-	e	
(14) Manufacturing/Ware		
(15) Other Activities (not	otherwise listed - all categories) - None	
	PROPOSED ZONING	
	R6A (RESIDENTIAL) - PERMITTED USES	
(1) General		
a.	Accessory use or building	
C.	On-premise signs per Article N	
(2) Residential	· · · · · · · · · · · · · · · · · · ·	
a.	Single-family dwelling	
b.	Two-family attached dwelling (duplex)	
b(1).	Master Plan Community per Article J	
C.	Multi-family development per Article I	
f.	Residential cluster development per Article M	
k.	Family care homes (see also 9-4-103)	
q. Room renting		
(3) Home Occupations - N		
•	one	
(4) Governmental		
	City of Greenville municipal government building or use (see also section 9-4-103)	
(5) Agricultural/Mining		
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)	

	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertain	
	Public park or recreational facility
	Private noncommercial park or recreational facility
(7) Office/Financial/Medic	cal - None
(8) Services	
	Church or place of worship (see also section 9-4-103)
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Ve	chicle-Mobile Home Trade - None
(12) Construction	
C.	Construction office; temporary, including modular office (see also section 9-4-103)
(13) Transportation - Non	e
(14) Manufacturing/Ware	housing - None
(15) Other Activities (not	otherwise listed - all categories) - None
	R6A (RESIDENTIAL) - SPECIAL USES
(1) General - None	
(2) Residential	
d.	Land use intensity multi-family (LUI) development rating 50 per Article K
	Land use intensity multi-family (LUI) development rating 67 per Article K
	Group care facility
	Retirement center or home
	Nursing, convalescent or maternity home; minor care facility
	Board or rooming house
	Fraternity or sorority house
(3) Home Occupations	, ,
•	Home occupation; not otherwise listed
	Home occupation; barber and beauty shop
	Home occupation; manicure, pedicure or facial salon
(4) Governmental	nome decapation, manicule, pealeure of facial salon
	Public utility building or use
	· · · ·
(5) Agricultural/Mining - N	
	* None
(6) Recreational/Entertain	nment
a.	Golf course; 18-hole regulation length (see also section 9-4-103)
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)
c(1).	Tennis club; indoor and outdoor facilities
(7) Office/Financial/Medic	cal
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
d.	Cemetery
	School; junior and senior high (see also section 9-4-103)
	School; elementary (see also section 9-4-103)
	222., 2

i.	School; nursery and kindergarten (see also section 9-4-103)
m.	Multi-purpose center
	Guest house for a college or other institution of higher learning
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Ve	ehicle-Mobile Home Trade - None
(12) Construction - None	
(13) Transportation - Non	e
(14) Manufacturing/Ware	
	otherwise listed - all categories) - None

# BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent vacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)			ADJACENT \	/ACANT ZONE OR FORMING USE	PUBLIC/PRIVATE STREETS OR R.R.		
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	С	В	В	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	E	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

Bufferyard A (street yard)			
Lot Size	Width	For every 100 linear feet	
Less than 25,000 sq.ft.	4'	2 large street trees	
25,000 to 175,000 sq.ft.	6'	2 large street trees	
Over 175,000 sq.ft.	10'	2 large street trees	
Street trees may count toward the minimum acreage.			

Bufferyard B (no screen required)		
Lot Size	Width	
Less than 25,000 sq.ft.	4'	
25,000 to 175,000 sq.ft.	6'	
Over 175,000 sq.ft.	10'	

Bufferyard C (screen required)		
Width	For every 100 linear feet	
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs	

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Bufferyard D (Screen required)		
Width	For every 100 linear feet	
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs	

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard E (screen required)			
Width	For every 100 linear feet		
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)			
Width	For every 100 linear feet		
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.

RESIDENTIAL DENSITY CHART					
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***		
High	Uptown Edge (UE)	CDF and CD*	17 units per acre		
	Mixed Use, High Intensity (MUHI)	OR R6, MR	17 units per acre		
	Residential, High Density	R6, MR, OR	17 units per acre		
	(HDR)  Medical-Transition (MT)	R6MH	17 units per acre		
	Mixed Use (MU)	MR	17 units per acre		
		OR R6, MR	17 units per acre 17 units per acre		
		R6A	9 units per acre		
High to Medium	Uptown Neighborhood (UN)	R6S	7 units per acre		
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre		
		R6A	9 units per acre		
		R6S	7 units per acre		
	Traditional Neighborhood, Low- Medium Density (TNLM)	R9	6 units per acre		
Medium to Low		R9S	5 units per acre		
		R15S	3 units per acre		
	Residential, Low-Medium Density (LMDR)	R9S	5 units per acre		
		R15S	3 units per acre		
		RA20	4 units per acre		
		MRS	4 units per acre		

<sup>\*</sup> The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

<sup>\*\*\*</sup> Maximim allowable density in the respective zoning district.



# City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

# **Title of Item:**

Ordinance to annex Greyfox Run, Phases 3 and 4 involving 5.0774 acres located at the terminus of Fox Den Way

### **Explanation:**

**Abstract:** The City received a voluntary annexation petition to annex Greyfox Run, Phases 3 and 4 involving 5.0774 acres located at the terminus of Fox Den Way. The subject area is currently undeveloped and is anticipated to yield 36 townhome lots.

#### ANNEXATION PROFILE

#### A. SCHEDULE

1. Advertising date: <u>June 1, 2020</u>

2. City Council public hearing date: June 11, 2020

3. Effective date: June 11, 2020

#### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: Outside

3. Acreage: <u>5.0774</u>

4. Voting District: 5

5. Township: Winterville

6. Zoning: R6 (Residential)

7. Land Use: Existing: <u>Vacant</u>

# Anticipated: 36 townhome lots

# 8. Population:

	Formula	Number of People
Total Current		0
Estimated at full development	36 x 2.18*	78
Current Minority		0
Estimated Minority at full development	78 x 43.4%	34
Current White		0
Estimated White at full development	78-34	44

9. Rural Fire Tax District: Eastern Pines

10. Greenville Fire District: Station #3 (Distance of 3.0 miles)

11. Present Tax Value: <u>\$323,050</u>

Estimated Future Tax Value: \$5,229,180

**Fiscal Note:** The total estimated tax value at full development is \$5,229,180.

**Recommendation:** Approve the attached ordinance to annex Greyfox Run, Phases 3 and 4

#### ATTACHMENTS:

- □ Ordinance\_-\_Greyfox\_Run\_Ph\_3\_and\_4\_1129871
- **□** Survey

# ORDINANCE NO. 20-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held electronically at 6:00 p.m. on the 11<sup>th</sup> day of June, 2020, after due notice by publication in <u>The Daily Reflector</u> on the 1<sup>st</sup> day of June, 2020; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Greyfox Run, Phase 3 and 4", involving 5.0774 acres as prepared by Stroud Engineering, P. A.

LOCATION: Situate in Winterville Township, Pitt County, North Carolina, located at the terminus of Fox Den Way.

# GENERAL DESCRIPTION:

Lying and being in Winterville Township, Pitt County, North Carolina, lying southwest of NC Highway 43, east of NCSR (1898 Bells Chapel Road) and being bounded on the south and east by Greyfox Subdivision (Map Book 73, Page 129) and Greyfox Run Townhomes, Portion of Phase 2 (Map Book 85, Page 16), on the west by Kittrell Farms Duplexes (Map Book 71, Page 148) and on the north by Mary Lee Branch Worthington and Vivian Branch (Deed Book 2027, Page 111) all of the Pitt County Registry, and being more particularly described as follows:

Beginning at a point on the southern boundary of the property of Mary Lee Branch Worthington and Vivian Branch, said point being the northwest corner of the property recorded in Map Book 85, Page 16, the true Point of Beginning. Thence from the True Point of Beginning, leaving the boundary of Worthington and Branch and following the western line of Greyfox Run Townhomes, Portion of Phase 2 the following calls: S 03°07'58" E - 213.01', thence S 86°52'02" W - 11.48', thence S 03°07'58" E - 143.07' to the southwest corner of the property recorded in Map Book 85, Page 16, thence leaving the boundary of Greyfox Run Townhomes, Portion of Phase 2 and following the northern line of Greyfox Subdivision as recorded in Map Book 73, Page 129 S 86°43'00" W - 185.43', thence along the western boundary of the same property S 05°10'02" E - 273.02' to a point in the northern line of Lot 1 Common Area as recorded in Map Book 73, Page 129, thence with the boundary of the

Attachment Number 1 Page 1 of 2 Item #5

Common Area N 89°25'18" W - 211.55' to a point in the eastern line of Kittrell Farms Duplexes as recorded in Map Book 71, Page 148, thence along the boundary of Kittrell Farms Duplexes N 10°56'39" W - 621.48' to a point in the southern boundary of the Mary Lee Branch Worthington and Vivian Branch, thence along their southern line N 86°52'02" E - 482.79' to the POINT OF BEGINNING, containing 5.0774 Acres and being all of Parcel Number 74325 as filed with the Pitt County Tax Assessor's Office.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district five. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district five.

<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and.

<u>Section 4</u>. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 11<sup>th</sup> day of June, 2020.

ADOPTED this 11<sup>th</sup> day of June, 2020.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk

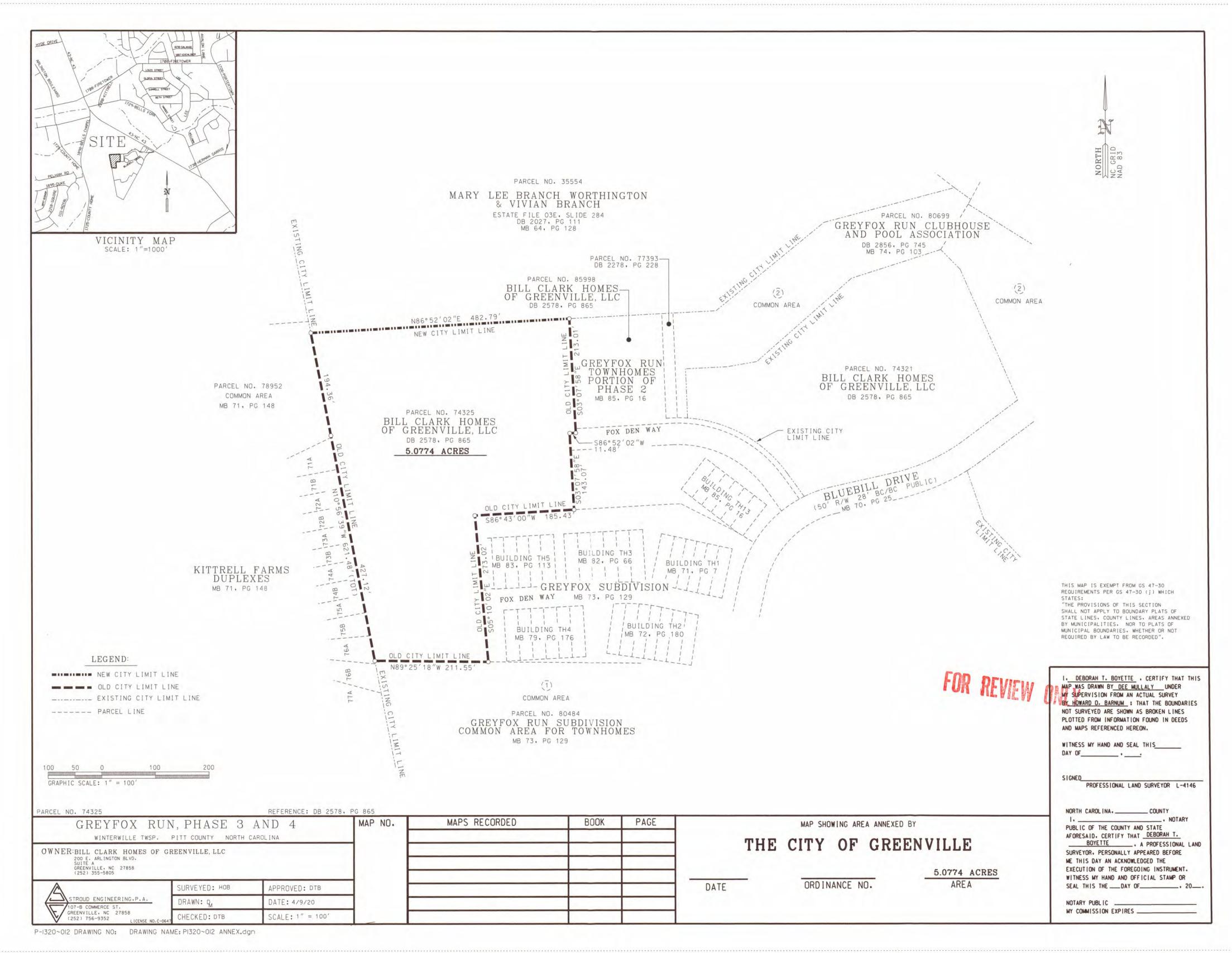
# NORTH CAROLINA PITT COUNTY

1129871

I, Camillia P. Smith, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

WITNESS my hand and official seal this	th day of, 20
	Notary Public
My Commission Expires:	_

Attachment Number 1 Page 2 of 2 Item #5





### City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

### **Title of Item:**

Ordinance to annex North Creek Commercial Park, Lot 8 involving 2.8666 acres located at the southeastern corner of the intersection of Old Creek Road and North Creek Drive

### **Explanation:**

**Abstract:** The City received a voluntary annexation petition to annex North Creek Commercial Park, Lot 8 involving 2.8666 acres located at the southeastern corner of the intersection of Old Creek Road and North Creek Drive. The subject area is currently undeveloped and is anticipated to yield 25,000 sq. ft. of commercial space.

### ANNEXATION PROFILE

### A. SCHEDULE

1. Advertising date: <u>June 1, 2020</u>

2. City Council public hearing date: June 11, 2020

3. Effective date: June 11, 2020

### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: Outside

3. Acreage: 2.8666

4. Voting District: 1

5. Township: Pactolus

6. Zoning: <u>CH (Heavy Commercial)</u>

7. Land Use: Existing: <u>Vacant</u>

Anticipated: 25,000 sq. ft. of commercial space

8. Population:

	Formula	Number of People
Total Current		
Estimated at full development		
Current Minority		
Estimated Minority at full development		
Current White		
Estimated White at full development		

9. Rural Fire Tax District: Staton House

10. Greenville Fire District: Station #4 (Distance of 3.0 miles)

11. Present Tax Value: \$47,035

Estimated Future Tax Value: \$2,500,000

**Fiscal Note:** The total estimated tax value at full development is \$2,500,000.

**Recommendation:** Approve the attached ordinance to annex North Creek Commercial Park, Lot 8

### ATTACHMENTS:

- □ Ordinance\_-\_North\_Creek\_Comm\_Pk\_Lot\_8\_1129875
- **□** Survey

### ORDINANCE NO. 20-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held electronically at 6:00 p.m. on the 11<sup>th</sup> day of June, 2020, after due notice by publication in <u>The Daily Reflector</u> on the 1<sup>st</sup> day of June, 2020; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "North Creek

Commercial Park, Lot 8", involving 2.8666 acres as prepared by Malpass & Associates.

LOCATION: Situate in Pactolus Township, Pitt County, North Carolina, located at the southeastern corner of the intersection of Old Creek Road and North Creek Drive.

### GENERAL DESCRIPTION:

Lying and being situate in Pactolus, Pitt County, North Carolina and being more particularly described as follows:

Beginning at the intersection of the eastern right of way of NCSR 1529 (Old Creek Road) and the northern right of way of North Creek Drive, thence from said point of beginning with the eastern right of way of NCSR 1529 (Old Creek Road) N 48-20-42 E – 71.54', thence N 36-22-22 W – 5.00', thence N 53-37-36 E – 55.52', thence N 45-16-36 E – 81.51', thence leaving the eastern right of way of NCSR 1529 (Old Creek Road) S 47-51-06 E – 490.19' to the northwest corner of Lot 7 North Creek Commercial Park as recorded in map book 75, page 33 of the Pitt County Registry, thence with the western line of Lot 7 North Creek Commercial Park S 56-27-30 W – 331.69' to the northern right of way of North Creek Drive, thence with the northern right of way of North Creek Drive N 33-32-31 W – 346.05', thence 80.29' along the arc of a curve said curve being to the right having a radius of 975.00' and a chord bearing N 31-10-57 W – 80.27', thence N 28-49-24 W – 15.15' to the point of beginning containing 2.8666 acres.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district one. The City Clerk, City Engineer,

Attachment Number 1 Page 1 of 2 Item #6

representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district one.

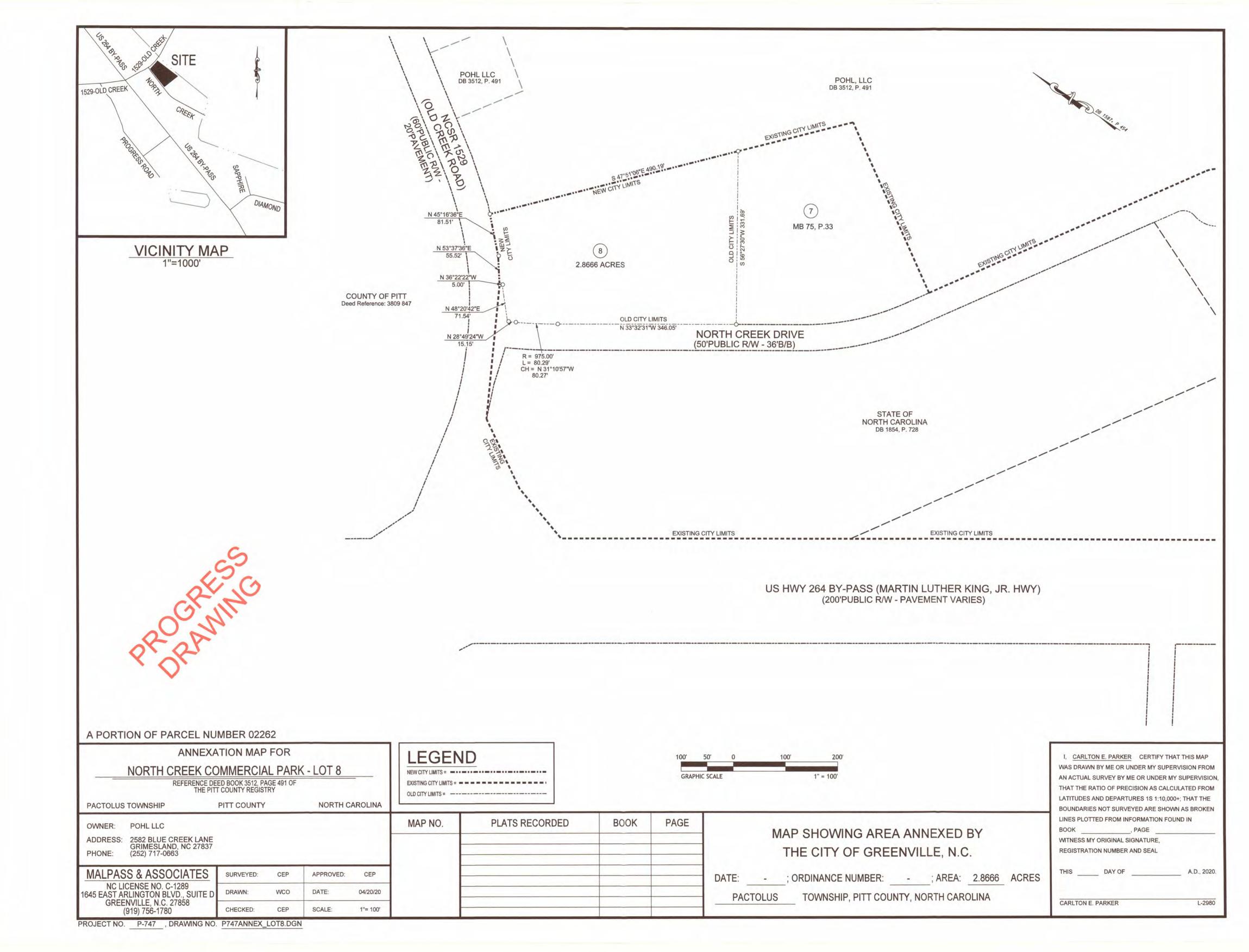
<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 11 <sup>th</sup> day of June, 2020.
ADOPTED this 11 <sup>th</sup> day of June, 2020.
P. J. Connelly, Mayor
TEST:
lerie Shiuwegar, City Clerk
ORTH CAROLINA TT COUNTY
Camillia P. Smith, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came fore me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and t by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.
WITNESS my hand and official seal thisth day of, 20
Notary Public
Commission Expires:

Attachment Number 1 Page 2 of 2

1129875





### City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

### **Title of Item:**

Ordinance to annex Savannah Place, Section 2, Phase 2 involving 6.691 acres located at the current terminus of Southbridge Court

### **Explanation:**

**Abstract:** The City received a voluntary annexation petition to annex Savannah Place, Section 2, Phase 2 involving 6.691 acres located at the current terminus of Southbridge Court. The subject area is currently undeveloped and is anticipated to yield 19 single-family residences.

### ANNEXATION PROFILE

### A. SCHEDULE

1. Advertising date: <u>June 1, 2020</u>

2. City Council public hearing date: June 11, 2020

3. Effective date: June 11, 2020

### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: Outside

3. Acreage: <u>6.691</u>

4. Voting District: 2

5. Township: Winterville

6. Zoning: R9S (Residential-Single-family)

7. Land Use: Existing: <u>Vacant</u>

### Anticipated: 19 single-family lots

### 8. Population:

	Formula	Number of People
Total Current		0
Estimated at full development	19 x 2.18*	41
Current Minority		0
Estimated Minority at full development	41 x 43.4%	18
Current White		0
Estimated White at full development	41 - 18	23

9. Rural Fire Tax District: Red Oak

10. Greenville Fire District: Station #5 (Distance of 4.0 miles)

11. Present Tax Value: \$93,674

Estimated Future Tax Value: \$5,833,000

**Fiscal Note:** The total estimated tax value at full development is \$5,833,000.

**Recommendation:** Approve the attached ordinance to annex Savannah Place, Section 2, Phase2

### ATTACHMENTS:

- □ Ordinance\_-\_Savannah\_Pl\_Sect\_2\_Ph\_2\_1129882
- **□** Survey

### ORDINANCE NO. 20-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held electronically at 6:00 p.m. on the 11<sup>th</sup> day of June, 2020, after due notice by publication in <u>The Daily Reflector</u> on the 1<sup>st</sup> day of June, 2020; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Savannah Place, Section 2, Phase 2", involving 6.691 acres as prepared by Baldwin Design Consultants, PA.

LOCATION: Situate in Winterville Township, Pitt County, North Carolina, located at the terminus of Southbridge Court.

GENERAL DESCRIPTION: Beginning at an existing iron pipe at the southwestern terminus of Southbridge Court said iron pipe being located at the northwestern corner of Lot 18, Savannah Place, Section 2, Phase 1 as recorded in Map Book 82 Page 178 of the Pitt County Register of Deeds. From the above described beginning, so located, running thence as follows:

Leaving the southwestern terminus of Southbridge Court and with the western property line of Lot 18, Savannah Place, Section 2, Phase 1 as described above S 29°27'55" W 140.00', thence N 60°32'05" W 28.89', thence N 71°22'26" W 823.59', thence N 18°37'34" E 230.00', thence N 54°42'07" E 152.50', thence N 07°02'09" W 13.03', thence S 71°22'26" E 140.27', thence S 18°37'34" W 40.00', thence S 71°22'26" E 599.83', thence S 63°36'40" E 105.73', thence S 29°27'55" W 135.00' to the northern right-of-way of Southbridge Court, thence with the northern right-of-way of Southbridge Court N 60°32'05" W 16.22' to a point at the northwestern terminus of Southbridge Court, thence with the western terminus of Southbridge Court, S 29°27'55" W 50.00' to the point of beginning containing 6.691 acres and being a portion of the property recorded in Deed Book 1586, Page 455 of the Pitt County Register of Deeds.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district two. The City Clerk, City Engineer,

representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district two.

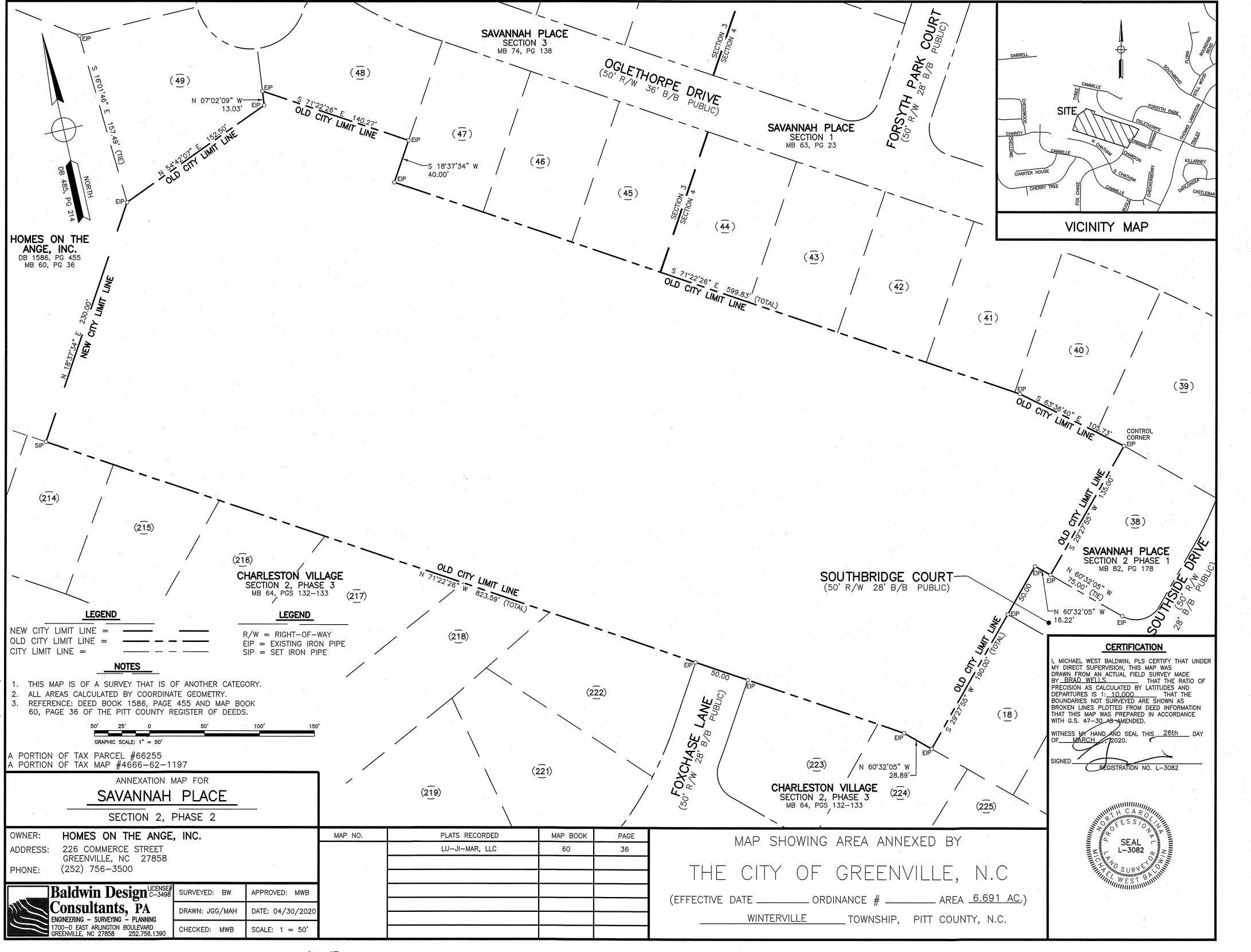
<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 11 <sup>th</sup> day of June, 2020.
ADOPTED this 11 <sup>th</sup> day of June, 2020.
P. J. Connelly, Mayor
ATTEST:
Valerie Shiuwegar, City Clerk
NORTH CAROLINA PITT COUNTY
I, Camillia P. Smith, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.
WITNESS my hand and official seal thisth day of, 20
Notary Public
My Commission Expires:

1129882

Attachment Number 1 Page 2 of 2 Item #7





### City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

### **Title of Item:**

Ordinance to annex West Arlington Commercial Park, Section 1 involving 23.092 acres located at the current terminus of Gabriel Drive

### **Explanation:**

**Abstract:** The City received a voluntary annexation petition to annex West Arlington Commercial Park, Section 1 involving 23.092 acres located at the current terminus of Gabriel Drive. The subject area is currently undeveloped and is anticipated to yield 126 multi-family lots.

### ANNEXATION PROFILE

### A. SCHEDULE

1. Advertising date: <u>June 1, 2020</u>

2. City Council public hearing date: June 11, 2020

3. Effective date: June 11, 2020

### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: Outside

3. Acreage: <u>23.092</u>

4. Voting District: 2

5. Township: <u>Greenville</u>

6. Zoning: MR (Residential - Multi-family)

7. Land Use: Existing: <u>Vacant</u>

### Anticipated: 126 multi-family lots

### 8. Population:

	Formula	Number of People
Total Current		0
Estimated at full development	126 x 2.18*	275
Current Minority		0
Estimated Minority at full development	275 x 43.4%	119
Current White		0
Estimated White at full development	275 - 119	156

9. Rural Fire Tax District: Red Oak

10. Greenville Fire District: <u>Station #2 (Distance of 1.0 miles)</u>

11. Present Tax Value: <u>\$645,005</u>

Estimated Future Tax Value: \$19,530,000

**Fiscal Note:** The total estimated tax value at full development is \$19,530,000.

**Recommendation:** Approve the attached ordinance to annex West Arlington Commercial Park, Section 1

### ATTACHMENTS:

- □ Ordinance\_-\_West\_Arlington\_Comm\_Park\_Sect\_1\_1129883
- **□** Survey

### ORDINANCE NO. 20-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held electronically at 6:00 p.m. on the 11<sup>th</sup> day of June, 2020, after due notice by publication in <u>The Daily Reflector</u> on the 1<sup>st</sup> day of June, 2020; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

To Wit: Being all of that certain property as shown on the annexation map entitled "West

Arlington Commercial Park, Section 1", involving 23.092 acres as prepared by Baldwin

Design Consultants, PA.

Location: Situate in Greenville Township, Pitt County, North Carolina, located at the current

terminus of Gabriel Drive.

GENERAL DESCRIPTION: Beginning at a point on the western right-of-way of W. Arlington Boulevard, said point being located N 41°44'43" W 647.46 (chord) as measured along the curved western right-of-way of W. Arlington Boulevard from an existing iron stake located at the northwestern corner of the Craig F. Goess and Craig M. Goess Property as described in Deed Book 3521, Page 394 of the Pitt County Register of Deeds. From the above described beginning, so located, running thence as follows:

Leaving the western right-of-way of W. Arlington Boulevard, S 51°50′12" W 250.00', thence N 38°30′44" W 5.00', thence S 51°50′12" W 37.47' to the point of curvature, thence with a curve an arc distance of 238.28', said curve being to the right having a radius of 730.00' and a chord bearing S 61°11′16" W 237.23' to the point of tangency, thence S 70°32′20" W 249.96', thence S 38°58′31" E 716.19', thence S 44°56′01" W 223.68', thence S 19°00′22" W 256.94', thence N 38°56′59" W 217.95', thence S 55°17′34" W 37.46', thence N 38°58′31" W 1,723.99', thence N 01°04′25" W 53.90', thence N 25°10′16" W 92.08', thence N 47°14′32" W 51.87', thence N 16°03′40" W 12.42', thence N 04°34′45" W 48.66', thence N 18°15′15" W 42.46', thence N 29°14′24" W 29.36', thence N 27°52′35" W 40.89', thence N 20°22′29" W 42.63', thence N 09°02′12" E 19.30', thence N 56°36′46" W 7.73', thence N 53°37′58" E 187.05', thence S 37°57′59" E 291.07', thence S 38°58′31" E 197.54', thence N 51°01′29" E 162.39', thence S 38°58′31" E 912.17', thence N 70°32′20" E 271.22' to the point of curvature, thence with a curve an arc distance of 218.70', said curve being to the left having a radius of

Attachment Number 1 Page 1 of 2 Item #8

670.00' and a chord bearing N 61°11'16" E 217.73' to the point of tangency, thence N 51°50'12" E 37.38', thence N 38°09'48" W 5.00', thence N 51°50'12" E 250.00' to a point on the western right-of-way of W. Arlington Boulevard, thence with the western right-of-way of W. Arlington Boulevard S 38°15'45" E 70.00' to the point of beginning containing 23.092 acres.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district two. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district two.

<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

	Section 5. This annexation shall take effect from and after the 11 <sup>th</sup> day of June, 2020.
	ADOPTED this 11 <sup>th</sup> day of June, 2020.
	P. J. Connelly, Mayor
ATTE	EST:
Valer	e Shiuwegar, City Clerk
NOR'	ΓΗ CAROLINA
	COUNTY
before that b	millia P. Smith, a Notary Public for said County and State, certify that Valerie Shiuwegar person are me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipy authority duly given and as the act of the municipality, the foregoing instrument was signed in Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

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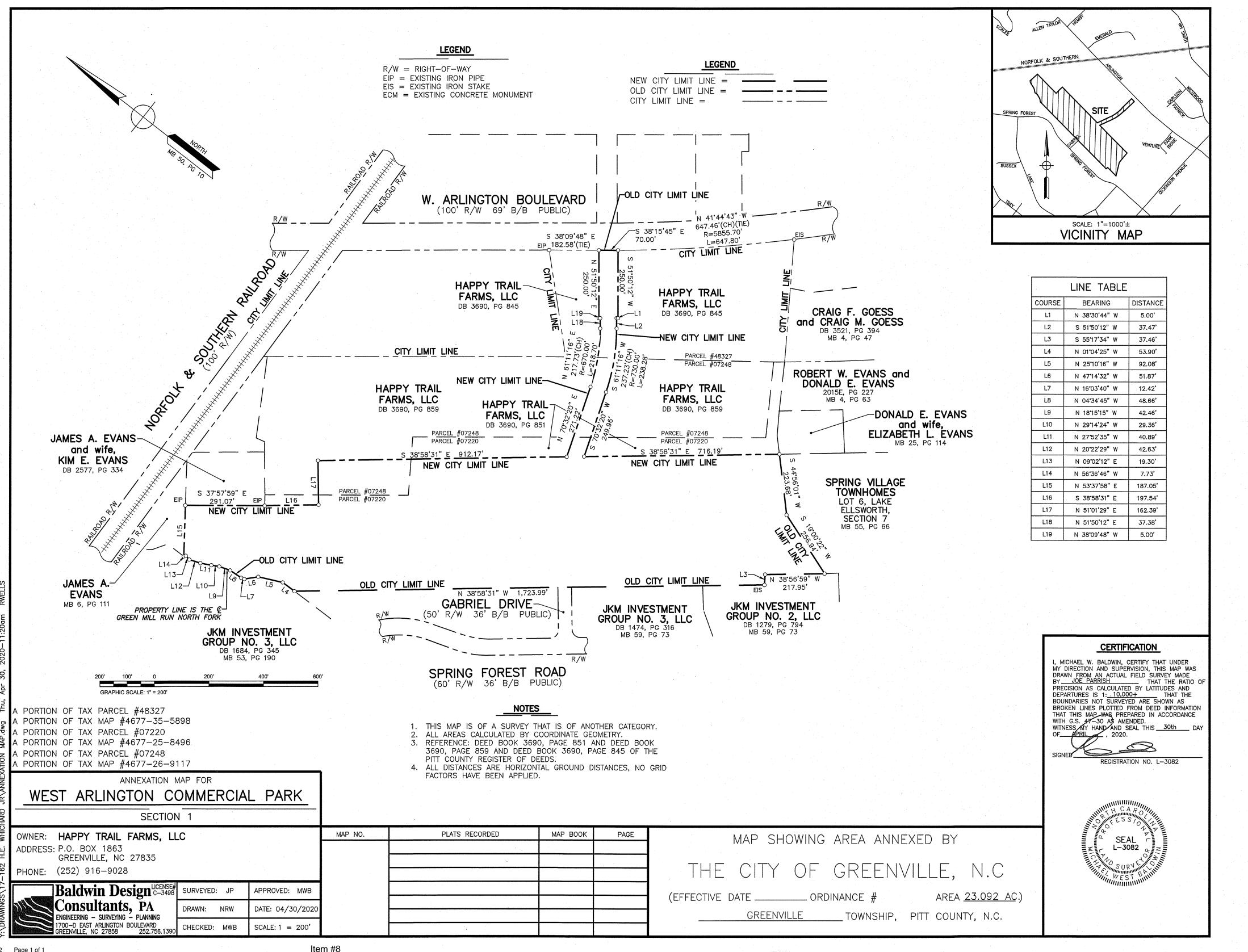
th day of

, 20---

Ž		
	Notary Public	
My Commission Expires:		
1129883		

WITNESS my hand and official seal this

Item #8 Attachment Number 1 Page 2 of 2



Attachment Number 2 Page 1 of 1

Item #8



### City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

### Title of Item:

Ordinance to annex Three Twenty Enterprises, LLC involving 8.2917 acres located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road

### **Explanation:**

**Abstract:** The City received a voluntary annexation petition to annex Three Twenty Enterprises, LLC involving 8.2917 acres located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road. The subject area currently contains a mobile home park (9 lots) and one (1) single-family residence and is anticipated to yield 26,136 sq. ft. of commercial space and 65+/- multi-family units.

### ANNEXATION PROFILE

### A. SCHEDULE

1. Advertising date: <u>June 1, 2020</u>

2. City Council public hearing date: <u>June 11, 2020</u>

3. Effective date: June 11, 2020

### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: Outside

3. Acreage: <u>8.2917</u>

4. Voting District: 4

5. Township: Grimesland

6. Zoning: <u>CG (General Commercial and OR (Office-Residential)</u>

7. Land Use: Existing: <u>Vacant</u>

Anticipated: 26,136 sq. ft. of commercial space and 65+/-

### multi-family units

### 8. Population:

	Formula	Number of People
Total Current	10 x 2.47*	25
Estimated at full development	65 x 2.18**	142
Current Minority	25 x 40.7%*	10
Estimated Minority at full development	142 x 43.4%**	66
Current White	25 - 10*	15
Estimated White at full development	142 - 66**	76

<sup>\* -</sup> Pitt County demographics

9. Rural Fire Tax District: Eastern Pines

10. Greenville Fire District: Station #6 (Distance of 1.9 miles)

11. Present Tax Value: \$360,254

Estimated Future Tax Value: \$10,088,600

**Fiscal Note:** The total estimated tax value at full development is \$10,088,600.

**Recommendation:** Approve the attached ordinance to annex Three Twenty Enterprises, LLC properties

### **ATTACHMENTS:**

- □ Ordinance\_-\_Twenty\_Three Interprises\_1129806
- Survey

<sup>\*\* -</sup> Greenville demographics

### ORDINANCE NO. 20-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held electronically at 6:00 p.m. on the 11<sup>th</sup> day of June, 2020, after due notice by publication in <u>The Daily Reflector</u> on the 1<sup>st</sup> day of June, 2020; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Three Twenty Enterprises, LLC", involving 8.2917 acres as prepared by Malpass & Associates.

LOCATION: Situate in Grimesland Township, Pitt County, North Carolina, located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road.

### GENERAL DESCRIPTION:

Lying and being situate in Grimesland Township, Pitt County, North Carolina and being more particularly described as follows:

Beginning at the northeast intersection of NC Hwy 33 and NCSR 1728 - L.T. Hardee Road thence from said point of beginning with the southern right-of-way of NC Hwy 33 S 81-46-21 E -470.72' to the western property line of Eastpoint Subdivision as recorded in map book 39, page 171 of the Pitt County Registry, thence leaving the southern right-of-way of NC Hwy 33 with the western property line of Eastpoint Subdivision S 08-23-00 W -729.76' to the northern right-of-way of the Norfolk & Southern Railroad, thence with the northern

right-of-way of the Norfolk & Southern Railroad N 73-01-54 W - 548.06' to the eastern right-of-way of NCSR 1728 - L.T. Hardee Road, thence with the eastern right-of-way of NCSR 1728 - L.T. Hardee Road N 12-00-25 E - 102.51', thence N 11-14-51 E - 150.15', thence N 11-00-20 E - 143.32', thence N 10-44-09 E - 94.52', thence N 10-44-37 E - 111.19', thence N 51-06-16 E - 62.19' to the point of beginning containing 8.2917 acres.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district four. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district four.

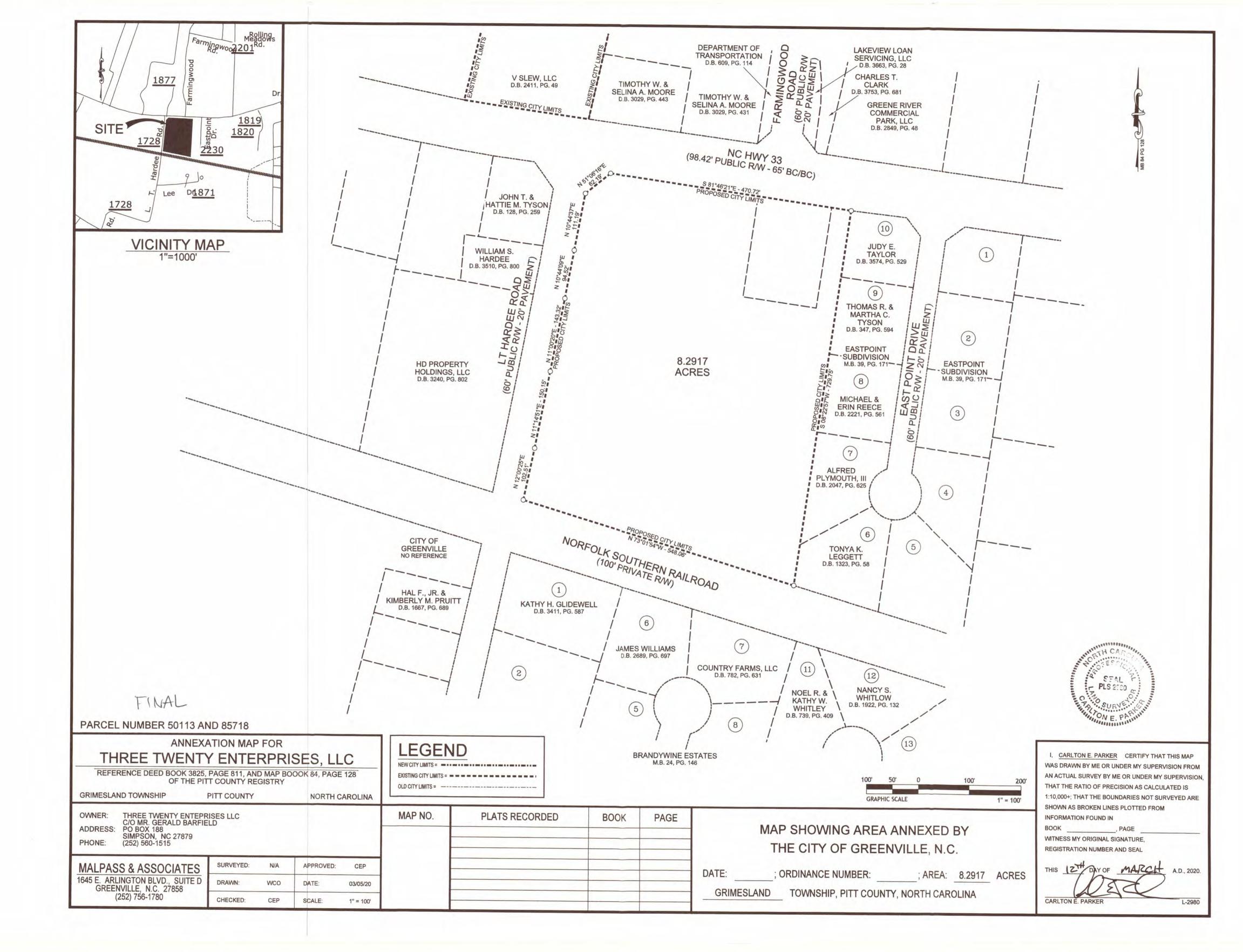
<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and.

<u>Section 4</u>. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 11<sup>th</sup> day of June, 2020. ADOPTED this 11<sup>th</sup> day of June, 2020.

ADOPTED this 11 <sup>th</sup> day of June, 2020.	
	P. J. Connelly, Mayor
ATTEST:	
Valerie Shiuwegar, City Clerk	
NORTH CAROLINA PITT COUNTY	
before me this day and acknowledged that she is the	and State, certify that Valerie Shiuwegar personally came City Clerk of the City of Greenville, a municipality, and nicipality, the foregoing instrument was signed in its name ted by herself as its City Clerk.
WITNESS my hand and official seal thisth	day of, 20
	Notary Public
My Commission Expires:	

1129806





## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

### **Title of Item:**

Ordinance requested by Three Twenty Enterprises, LLC to rezone a total of 8.2917 acres from General Business (GB) – Simpson's Jurisdiction to General Commercial (CG) – Greenville's Jurisdiction for 3.2917 acres – Tract 1 and from General Business (GB) – Simpson's Jurisdiction to OR (Office-Residential [High density multi-family]) – Greenville's Jurisdiction for 5.0 acres – Tract 2 for the property located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road

### **Explanation:**

**Abstract:** The City has received a request by Three Twenty Enterprises, LLC to rezone a total of 8.2917 acres from General Business (GB) – Simpson's Jurisdiction to General Commercial (CG) – Greenville's Jurisdiction for 3.2917 acres – Tract 1 and from General Business (GB) – Simpson's Jurisdiction to OR (Office-Residential [High density multifamily]) – Greenville's Jurisdiction for 5.0 acres – Tract 2 for the property located at the southeastern corner of the intersection of NC Highway 33 East and L. T. Hardee Road.

### **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on May 5, 2020.

On-site sign(s) posted on May 5, 2020.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on May 26, 2020.

Public hearing legal advertisement published on June 1, 2020 and June 8, 2020

### **Comprehensive Plan:**

The Future Land Use and Character Map recommends Commercial (C) at the southeastern corner of the intersection of East 10<sup>th</sup> Street and L. T. Hardee Road transitioning to High Density Residential (HDR) to the south and residential to the east along East 10th Street.

### Commercial

Primarily community- and regional-scale commercial development situated near and along major roadway corridors. Existing development is characterized by buildings

set back from streets behind surface parking. That existing pattern should evolve to become more walkable with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

#### Intent:

- Provide connectivity to near by uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety
- Reduce and consolidate surface parking.

### Primary uses:

Commercial (small and large format)

Office

Secondary uses:

Institutional/Civic

### High Density Residential

Residential areas composed primarily of multifamily housing in various forms. Defined by existing development patterns where building size and style tend to be consistent within a development, with large blocks, and limited connectivity between different building types and uses. Future development should take a more traditional neighborhood pattern where different residential types are connected in a walkable pattern. High density residential is typically appropriate near activity centers and corridors.

### Intent:

- Provide better vehicular and pedestrian connectivity between developments
- Improve architectural variety and site design for new developments
- Improve streetscape features such as consistent sidewalks, lighting and street trees

### Primary uses:

- Multi-family residential
- Two-family residential
- Attached residential (townhomes)

### Secondary Uses:

- Office
- Single-family detached residential (small lot)
- Institutional/Civic (neighborhood scale)

### **Thoroughfare/Traffic Report Summary (Engineering Department):**

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 2,720 trips to and from the site on E. 10th Street, which is a net increase of 342 additional trips per day.

During the review process, measures to mitigate the traffic will be determined.

### History/Background:

Currently, this property is located in the Town of Simpson's Extra-territorial Jurisdiction (ETJ).

### **Present Land Use:**

One (1) single-family residence and a mobile home park (9 lots).

### Water/Sewer:

Water is available. Sanitary sewer will be available when the property is annexed into the City's city limits.

#### **Historic Sites:**

There are no known effects on designated sites.

### **Environmental Conditions/Constraints:**

The property is located in the Hardee Watershed. If stormwater rules apply, it would require 10-year detention and nitrogen and phosphorous reduction. It is not located in the Special Flood Hazards Area (SFHA).

### **Surrounding Land Uses and Zoning:**

North: Simpson-Two (2) single-family residences South: Simpson-Two (2) single-family residences East: Simpson - Five (5) single-family residences

West: CG-Hardee's Body Shop

### **Density Estimates:**

Under the current zoning, the site could accommodate 34,848 +/- square feet of commercial space consisting of one (1) freestanding convenience store - 1,500 sq. ft. and a strip center containing: retail - 6,000 sq. ft., sit down restaurant 2,000 sq. ft., fast food [no drive-thru] - 1,500 sq. ft., office - 2,000 sq. ft., and mini-storage - 21,848 sq. ft.

Under the proposed zoning, Tract 1 could accommodate 26,136+/- square feet of commercial space consisting of one (1) freestanding convenience store - 1,500 sq. ft.

and a strip center containing: retail - 6,000 sq. ft., sit down restaurant 2,000 sq. ft., fast food [no drive-thru] - 1,500 sq. ft., and mini-storage – 15,136 sq. ft.

Under the proposed zoning, Tract 2 could accommodate 60-70 multi-family units (1, 2 and 3 bedroom units).

The anticipated build-out is within 3-5 years.

**Fiscal Note:** No cost to the City.

### **Recommendation:**

In staff's opinion, the request is <u>in compliance</u> with <u>Horizons 2026</u>: <u>Greenville's Community Plan</u> and the Future Land Use and Character Map. Therefore, staff recommends approval.

<u>"In compliance</u> with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the same or compatible and desirable zoning and (ii) promotes the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2020 meeting.

If City Council determines to approve the request, a motion to adopt the attached rezoning ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the rezoning request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the proposed amendment and to make a finding and determination that, although the rezoning request is consistent with the comprehensive plan, there is a more appropriate zoning classification and, therefore, denial is reasonable and in the public interest.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed zoning districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

### ATTACHMENTS:

- **□** Ordinance
- **□** Minutes
- □ Attachments

#### ORDINANCE NO. 20-

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <u>The Daily Reflector</u> setting forth that the City Council would, on the 11<sup>th</sup> day of June, 2020, at 6:00 p.m., conduct an electronic meeting and conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character and is located in a Secondary Service Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

<u>Section 1.</u> That the following described territory is rezoned from General Business (GB) – Simpson's Jurisdiction to General Commercial (CG)

TO WIT: Three Twenty Enterprises, LLC (Tract 1)

LOCATION: Located at the southeastern corner of the intersection of NC

Highway 33 East and L. T. Hardee Road.

DESCRIPTION: Lying and being situate in Grimesland Township, Pitt County, North Carolina and being more particularly described as follows:

Beginning at the northeast intersection of NC Hwy 33 and NCSR 1728 – L.T. Hardee Road thence from said point of beginning with the southern right of way of NC Hwy 33 S 81-46-21 E – 470.72' to the western property line of Eastpoint Subdivision as recorded in map book 39, page 171 of the Pitt County Registry, thence leaving the southern right of way of NC Hwy 33 with the western property line of Eastpoint Subdivision S 08-23-00 W – 279.24', thence leaving the western property line of Eastpoint Subdivision N 81-46-21 W – 522.66' to the eastern right of way of NCSR 1728 – L.T. Hardee Road, thence with the eastern right of way of NCSR 1728 – L.T. Hardee Road N 11-00-20 E – 28.19', thence N 10-44-09 E – 94.52', thence N 10-44-37 E – 111.19', thence N 51-06-16 E – 62.19' to the point of beginning containing 3.2917 acres.

<u>Section 2.</u> That the following described territory is rezoned from General Business (GB) – Simpson's Jurisdiction to OR (Office-Residential).

TO WIT: Three Twenty Enterprises, LLC (Tract 2)

LOCATION: Located at the southeastern corner of the intersection of NC

Highway 33 East and L. T. Hardee Road.

DESCRIPTION: Lying and being situate in Grimesland Township, Pitt County, North Carolina and being more particularly described as follows:

Beginning at a point in the eastern right of way of NCSR 1728 – L.T. Hardee Road said point being located S 51-06-16 W – 62.19', thence S 10-44-37 W – 111.19', thence S 10-44-09 W – 94.52', thence S 11-00-20 W – 28.19' from the northeast intersection of NCSR 1728 – L.T. Hardee Road and NC Hwy 33, thence from said point of beginning leaving the eastern right of way of NCSR 1728 – L.T. Hardee Road S 81-46-21 E – 522.66' to the western property line of Eastpoint Subdivision as recorded in map book 39, page 171 of the Pitt County Registry, thence with the western property line of Eastpoint Subdivision S 08-23-00 W – 450.51' to the northern right of way of the Norfolk & Southern Railroad, thence with the northern right of way of NCSR 1728 – L.T. Hardee Road, thence with the eastern right of way of NCSR 1728 – L.T. Hardee Road, thence with the eastern right of way of NCSR 1728 – L.T. Hardee Road N 12-00-25 E – 102.51', thence N 11-14-51 E – 150.15', thence N 11-00-20 E – 115.13', to the point of beginning containing 5.0000 acres.

<u>Section 3.</u> That the Director of Planning and Development Services is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

<u>Section 4</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 5.</u> That this ordinance shall become	me effective upon its adoption.
ADOPTED this 11th day of June, 2020.	
ATTEST:	P. J. Connelly, Mayor
Valerie Shiuwegar, City Clerk	
1129869	

### Excerpt from the draft Planning & Zoning Commission Minutes (05/19/2020)

ORDINANCE REQUESTED BY THREE TWENTY ENTERPRISES, LLC TO REZONE A TOTAL 8.2917 ACRES FROM GENERAL BUSINESS (GB) – SIMPSON'S JURISDICTION TO GENERAL COMMERCIAL (CG) – GREENVILLE'S JURISDICTION FOR 3.2917 ACRES – TRACT 1 AND FROM GENERAL BUSINESS (GB) – SIMPSON'S JURISDICTION TO OR (OFFICE-RESIDENTIAL [HIGH DENSITY MULTI-FAMILY]) – GREENVILLE'S JURISDICTION FOR 5.0 ACRES – TRACT 2 FOR THE PROPERTY LOCATED AT THE SOUTHEASTERN CORNER OF THE INTERSECTION OF NC HIGHWAY 33 EAST AND L. T. HARDEE ROAD - APPROVED

Ms. Chantae Gooby delineated the property. She explained that the property is associated with a Future Land Use and Character Map amendment that was just approved by Council. The Commission unanimously recommended approval of that request. This rezoning request will be considered with along with an annexation petition at the June 11 Council meeting. The property owner wishes to develop the property with sanitary sewer, which is available from Greenville Utilities Commission (GUC). Annexation into the City is required to tap onto sewer and this also requires city zoning. The Future Land Use and Character Map recommends commercial at the corner of NC Highway 33 East and L. T. Hardee Road transitioning to high density residential to the south. This request is in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map. Therefore, staff recommends approval

Chairman Robinson opened the public hearing.

George Tullos spoke in favor of the rezoning. His firm will be the developer of Tract 2.

Jon Day, spoke on behalf of the property owner, in favor of the request. This property is part of a commercial node.

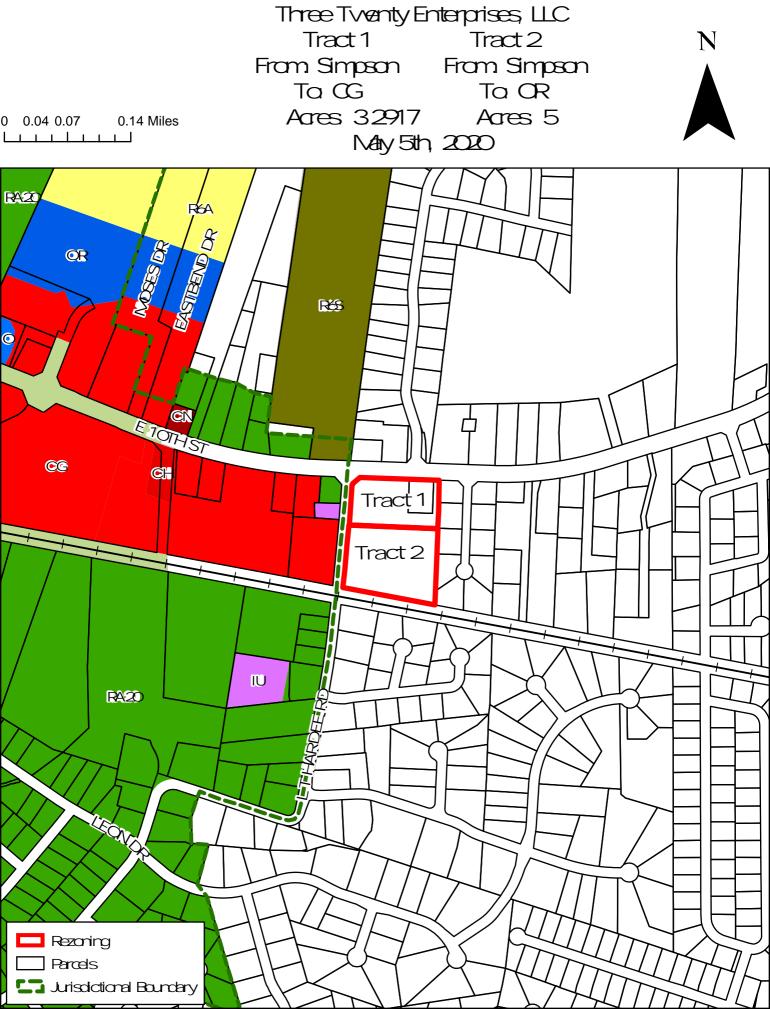
No one spoke in opposition.

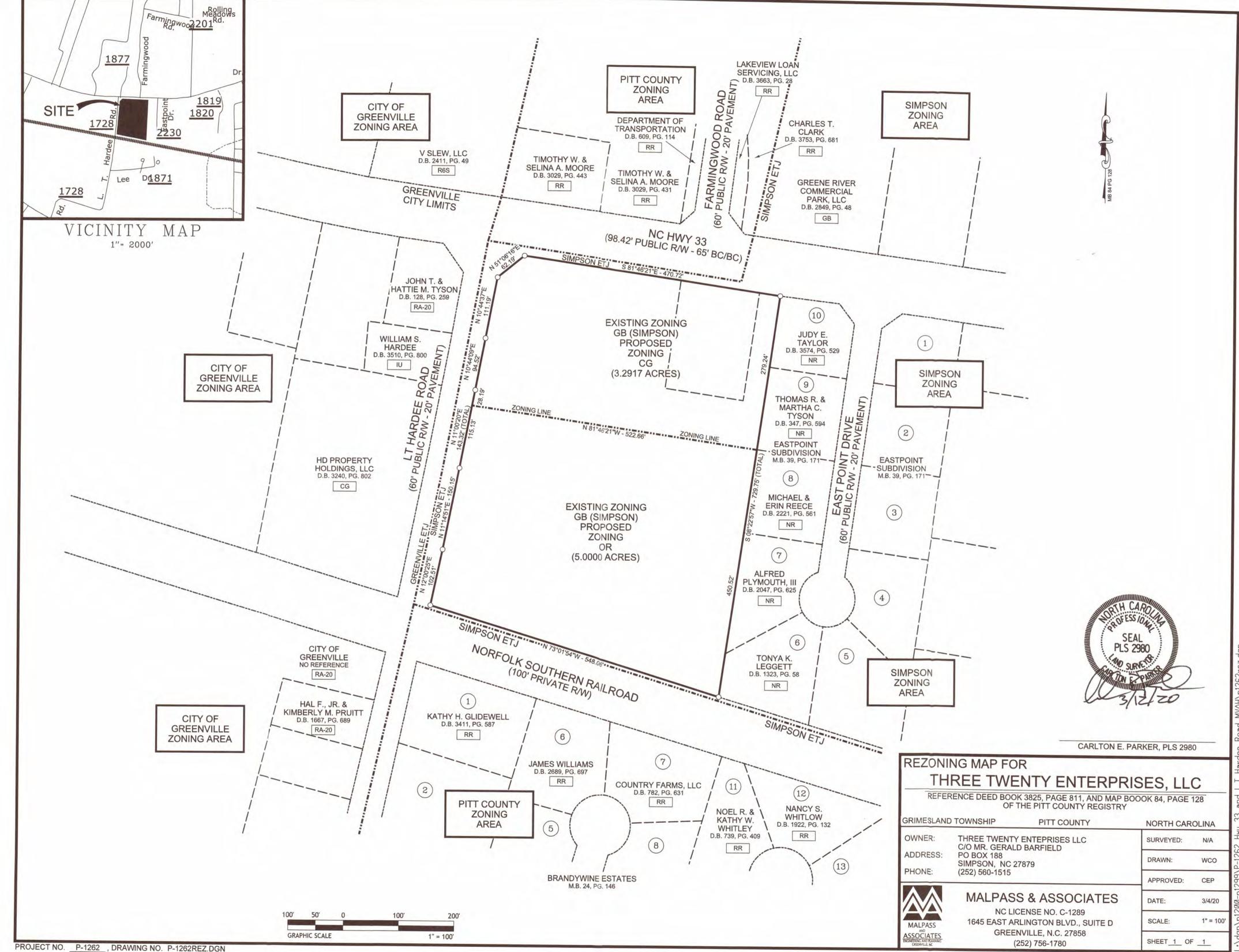
Chairman Robinson closed the public hearing.

Motion made by Mr. Collins, seconded by Mr. Joyner, to recess consideration of this item until May 21, 2020 at 6PM. Motion passed unanimously.

### Excerpt from the draft Planning & Zoning Commission Minutes (05/21/2020)

Motion made by Mr. Overton, seconded by Ms. Darden, to recommend approval of the proposed amendment to advise that it is consistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.





dgn\p1200-p1299\P-1262, Hwy. 33 and L.T. Hardee Road, MVAH\p1262rez.

### REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 20-05 Applicant: Three Twenty Enterprises, LLC

### **Property Information**

**Current Zoning:** GB (General Business - Simpson)

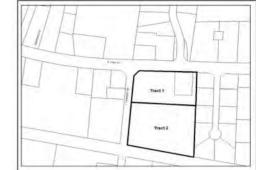
**Proposed Zoning:** Tract 1: Commercial (3.3 acres)

Tract 2: OR (5.0 acres)

Current Acreage: 8.3 gross acres

E. 10th St, east of LT Hardee Rd Location:

**Points of Access:** E. 10th St. LT Hardee Rd



**Location Map** 

### **Transportation Background Information**

### 1.) E. 10th St- State maintained

**Existing Street Section** Ultimate Thoroughfare Street Section

Description/cross section 5-lane with curb & gutter no change Right of way width (ft) 100 no change Speed Limit (mph) 55 no change

**Current ADT:** 20,566 (\*)

**Design ADT:** 34,500 vehicles/day (\*\*)

**Controlled Access** No

Thoroughfare Plan Status Major Thoroughfare

Other Information: There are no sidewalks along E. 10th St that service this property.

**Notes:** (\*) 2016 NCDOT count adjusted for a 2% annual growth rate

(\*\*) Traffic volume based an operating Level of Service D for existing geometric conditions

ADT - Average Daily Traffic volume

**Transportation Improvement Program Status:** 

### Trips generated by proposed use/change

Current Zoning: 2,973 -vehicle trips/day (\*) **Proposed Zoning: 3,400** -vehicle trips/day (\*)

### Estimated Net Change: increase of 427 vehicle trips/day (assumes full-build out)

(\* - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

### **Impact on Existing Roads**

The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on E. 10th St are as follows:

1.) E. 10th St, West of Site (40%): "No build" ADT of 20,566

Estimated ADT with Proposed Zoning (full build) - 21,926

Estimated ADT with Current Zoning (full build) - 21,755

**Net ADT change** = 171 (<1% increase)

Case No: 20-05	Applicant:	Three Twenty Enterprises, LLC
2.) E. 10th St , East of Site (40%):	"No build" ADT of	20,566
Estimated ADT with Proposed Zon Estimated ADT with Current Zonin	ig (full build) – 21,755	
3.) LT Hardee Rd , South of Site (20%)		
Staff Findings/Recommendations		
Based on possible uses permitted by the requested site on E. 10th St, which is a net increase of 342 a		ing classification could generate 2720 trips to and from the
During the review process, measures to mitigate the	ne traffic will be determine	ed.
COG-#1128520-v1-Rezoning_Case_#20-05Three_T	wenty_EnterprisesLLC	

PROPOSED ZONING			
OR (OFFICE-RESIDENTIAL) - PERMITTED USES			
(1) General	,		
a.	Accessory use or building		
	Internal service facilities		
C.	On-premise signs per Article N		
f.	Retail sales; incidental		
(2) Residential			
b.	Two-family attached dwelling (duplex)		
C.	Multi-family development per Article I		
k.	Family care homes (see also 9-4-103)		
n.	Retirement center or home		
0.	Nursing, convalescent or maternity home; major care facility		
p.	Boarding or rooming house		
q.	Room renting		
(3) Home Occupations - N	one		
(4) Governmental			
b.	City of Greenville municipal government building or use (see also section 9-4-103)		
C.	County or state government building or use not otherwise listed; excluding		
	outside storage and major or minor repair		
d.	Federal government building or use		
(5) Agricultural/Mining			
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)		
(6) Recreational/Entertain	ment		
	Public park or recreational facility		
g.	Private noncommercial recreation; indoor only, not otherwise listed		
(7) Office/Financial/Medic			
	Office; professional and business, not otherwise listed		
	Operation/processing center		
C.	Office; customer service, not otherwise listed, including accessory service		
	delivery vehicle parking and indoor storage		
	Bank, savings and loans or other savings or investment institutions		
e.	Medical, dental, ophthalmology or similar clinic, not otherwise listed		
(8) Services			
C.	Funeral home		
e.	Barber or beauty salon		
f.	Manicure, pedicure or facial salon		
g.	School; junior and senior high (see also section 9-4-103)		
h.	School; elementary (see also section 9-4-103)		
i.	School; nursery and kindergarten (see also section 9-4-103)		
	College and other institutions of higher learning		
	Business or trade school		
n.	Auditorium		
0.	Church or place of worship (see also section 9-4-103)		

p.	Library
•	Museum
•	Art gallery
	Art studio including art and supply sales
V.	Photography studio including photo and supply sales
	Recording studio
	Dance studio
y(2)	TV and/or radio broadcast facilities, including receiving and transmission equipment and towers not exceeding 120 feet in height or cellular telephone and wireless communication towers not exceeding 120 feet in height (see also section 9-4-103)
y(4)	Distributed Antenna System (See also 9-4-103 (Q))
bb.	Civic organizations
CC.	Trade or business organizations
(9) Repair - None	
(10) Retail Trade	
S.	Book or card store, news stand
W.	Florist
ee.	Christmas tree sales lot; temporary only (see also section 9-4-103)
(11) Wholesale/Rental/Ve	hicle-Mobile Home Trade - None
(12) Construction	Licensed contractor; general electrical, plumbing, mechanical, etc excluding
	outside storage
c.	Construction office; temporary, including modular office (see also section 9-4-103)
(13) Transportation - None	
(14) Manufacturing/Ware	
(15) Other Activities (not o	otherwise listed - all categories) - None
	OR (OFFICE-RESIDENTIAL) - SPECIAL USES
(1) General - None	
(2) Residential	Land to a internal to moult formally (LUI) development of the FO of A 11-14.
d.	Land use intensity multi-family (LUI) development rating 50 per Article K
	Land use intensity multi-family (LLII) development sating 67 per Asticle V
	Land use intensity multi-family (LUI) development rating 67 per Article K
1.	Residential quarters for resident manager, supervisor or caretaker; excluding mobile home
m	Shelter for homeless or abused (see also section 9-4-103)
	Nursing, convalescent or maternity home; minor care facility
	Fraternity or sorority house
(3) Home Occupations - No	one I
(4) Governmental	Dublic utility building or use
	Public utility building or use
(5) Agricultural/Mining - N	
(6) Recreational/Entertain	iment

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	Fordered and an arrange to diding an arrange to the state of the state					
	Federal government building or use					
	Liquor store, state ABC					
(5) Agricultural/Mining	Francisco de la collectión de la conferencia de la collectión de la collec					
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)					
	Beekeeping; minor use (see also section 9-4-103)					
(6) Recreational/Entertain						
	Public park or recreational facility					
	Commercial recreation; indoor only, not otherwise listed					
	Bowling alley					
	Dining and entertainment establishment (see also section 9-4-103)					
	Theater; movie or drama, indoor only					
	Circus, carnival, or fair, temporary only (see also section 9-4-103)					
	Athletic club; indoor only					
(7) Office/Financial/Medic						
	Office; professional and business, not otherwise listed					
	Operation/processing center					
	Bank, savings and loans or other savings or investment institutions					
	Medical, dental, ophthalmology or similar clinic, not otherwise listed					
g.	Catalogue processing center					
(8) Services						
C.	Funeral home					
e.	Barber or beauty salon					
f.	Manicure, pedicure or facial salon					
k.	Business or trade school					
0.	Church or place of worship (see also section 9-4-103)					
q.	Museum					
r.	Art gallery					
S.	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential					
	quarters for resident manager, supervisor or caretaker and section 9-4-103)					
s(1).	Hotel, motel bed and breakfast inn; extended stay lodging (see also residential					
	quarters for resident manager, supervisor or caretaker and section 9-4-103)					
	Art studio including art and supply sales					
	Photography studio including photo and supply sales					
y(1)	TV and/or radio broadcast facilities, including receiving and transmission					
	equipment and towers not exceeding 200 feet in height or cellular telephone and					
	wireless communication towers not exceeding 200 feet in height (see also					
	section 9-4-103)					
•	Distributed Antenna System (See also 9-4-103 (Q))					
Z.	Printing or publishing service including graphic art, maps, newspapers,					
	magazines and books					
	Catering service including food preparation (see also restaurant; conventional					
	and fast food)					
	Exercise and weight loss studio; indoor only					
	Launderette; household users					
ll.	Dry cleaners; household users					

00	Clothes alteration or shoe repair shop					
	Automobile wash					
(9) Repair	Adtomobile wash					
	lowelry watch everyour or other personal item repair					
	Jewelry, watch, eyewear or other personal item repair					
(10) Retail Trade	Naissallanaan oo wata ilaalaa waa duwahla aaada watatha muisa listad					
	Miscellaneous retail sales; non-durable goods, not otherwise listed					
	Pharmacy					
	Convenience store (see also gasoline sales)  Office and school supply, equipment sales  Fish market; excluding processing or packing					
	Restaurant; conventional					
	Restaurant; fast food (see also section 9-4-103)					
k.	Medical supply sales and rental of medically-related products including uniforms					
	and related accessories					
	Electronic; stereo, radio, computer, TV and the like, sales and accessory repair					
l.						
	Appliance; household use, sales and accessory repair, excluding outside storage					
m.						
p.	Furniture and home furnishing sales not otherwise listed					
q.	Floor covering, carpet and wall covering sales					
r.	Antique sales, excluding vehicles					
	Book or card store, news stand					
	Hobby or craft shop					
	Pet shop (see also animal boarding; outside facility)					
	Video or music store; records, tape, CD and the like sales					
	Florist					
	Sporting goods sales and rental shop					
	Auto part sales (see also major and minor repair)					
	Pawnbroker					
da.						
hh	Lawn and garden supply and household implement sales and accessory service					
bb.	Christman two and a late to grow a grow and the control of A 402)					
	Christmas tree sales lot; temporary only (see also section 9-4-103)					
(11) Wholesale/Rental/Ve						
b.	Rental of home furniture, appliances or electronics and medically-related					
	products (see also division (10k.)					
C.	Rental of clothes and accessories; formal wear, and the like					
(12) Construction						
	Construction office; temporary, inclding modular office (see also section 9-4-103)					
<u> </u>	construction office, temporary, moraling modular office (see also sections 1 103)					
۵	Building supply; lumber and materials sales, plumbing and/or electrical supply					
<u> </u>	excluding outdoor sales					
f	Hardware store					
(13) Transportation	Tidi diware store					
•	Taxi or limousine service					
	Parking lot or structure; principal use					
(14) Manufacturing/Ware	nonzuig - Mone					

(15) Other Activities (not otherwise listed - all categories) - None				
	CG (GENERAL COMMERCIAL) - SPECIAL USES			
(1) General - None				
(2) Residental				
	Residential quarters for resident manager, supervisor or caretaker; excluding			
	mobile home			
(3) Home Occupations - N				
(4) Governmental				
· /	Public utility building or use			
(5) Agricultural/Mining - N				
(6) Recreational/Entertain				
	Game center			
	Billiard parlor or pool hall			
	Public or private club			
	Athletic club; indoor and outdoor facilities			
u.	Internet sweepstakes business (see also section 9-4-103)			
(7) Office/Financial/Medic				
C.	Office; customer service, not otherwise listed, including accessory service			
	delivery vehicle parking and indoor storage			
f.	Veterinary clinic or animal hospital (see also animal boarding; outside facility,			
	kennel and stable)			
(8) Services				
a.	Child day care facilities			
b.	Adult day care facilities			
I.	Convention center; private			
(9) Repair				
a.	Major repair; as an accessory or principal use			
b.	Minor repair; as an accessory or principal use			
(10) Retail Trade				
b.	Gasoline or automotive fuel sales; accessory or principal use, retail			
C.	Wine shop; including on-premise consumption (see also section 9-4-103)			
j.	Restaurant and/or dining and entertainment establishment; regulated outdoor			
	activities			
	Appliance; commercial use, sales and accessory repair; excluding outside storage			
n.				
ff.	Tobacco shop (Class 1) (see also section 9-4-103)			
	Tobacco shop (Class 2) (see also section 9-4-103)			
	Hookah café (see also section 9-4-103)			
(11) Wholesale/Rental/Vehicle-Mobile Home Trade				
d.	Rental of automobiles, noncommercial trucks or trailers, recreational vehicles,			
	motorcycles and boats			
f.	Automobile, truck, recreational vehicle, motorcycle and boat sales and service			
	(see also major and minor repair)			
(12) Construction - None				
(13) Transportation - None				
(14) Manufacturing/Ware	<u> </u>			
k.	Mini-storage warehouse; household excluding outside storage			

(15) Other Activities (not otherwise listed - all categories)				
a. Other activities; personal services not otherwise listed				
b. Other activities; professional services not otherwise listed				
c. Other activities; commercial services not otherwise listed				
d. Other activities; retail sales not otherwise listed				

#### BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent vacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)				ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.	
	Single-Family Residential (1) Residential (2) Office/Institutional, light Commercial, Service (3) Heavy Industrial (5) (5)					Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	С	В	В	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	E	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

Bufferyard A (street yard)				
Lot Size	Width	For every 100 linear feet		
Less than 25,000 sq.ft.	4'	2 large street trees		
25,000 to 175,000 sq.ft.	6'	2 large street trees		
Over 175,000 sq.ft. 10' 2 large street trees				
Street trees may count toward the minimum acreage.				

Bufferyard B (no screen required)			
Lot Size	Width		
Less than 25,000 sq.ft.	4'		
25,000 to 175,000 sq.ft.	6'		
Over 175,000 sq.ft.	10'		

Bufferyard C (screen required)				
Width For every 100 linear feet				
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs			

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Bufferyard D (screen required)				
Width	For every 100 linear feet			
4 large evergreen trees 20' 6 small evergreens 16 evergreen shrubs				

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard E (screen required)				
Width For every 100 linear feet				
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs			

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)				
Width	For every 100 linear feet			
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs			

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.

RESIDENTIAL DENSITY CHART					
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***		
	Uptown Edge (UE)	CDF and CD*	17 units per acre		
	Mixed Use, High Intensity (MUHI)	OR R6, MR	17 units per acre		
High	Residential, High Density (HDR)	R6, MR, OR	17 units per acre		
	Medical-Transition (MT)	R6MH	17 units per acre		
	Mixed Use (MU)	MR	17 units per acre		
		OR R6, MR	17 units per acre 17 units per acre		
		R6A	9 units per acre		
High to Medium	Uptown Neighborhood (UN)	R6S	7 units per acre		
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre		
		R6A	9 units per acre		
		R6S	7 units per acre		
	Tue ditioned Najerbandana di Lavy	R9	6 units per acre		
	Traditional Neighborhood, Low- Medium Density (TNLM)	R9S	5 units per acre		
Medium to Low		R15S	3 units per acre		
		R9S	5 units per acre		
	Residential, Low-Medium Density (LMDR)	R15S	3 units per acre		
		RA20	4 units per acre		
		MRS	4 units per acre		

<sup>\*</sup> The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

<sup>\*\*\*</sup> Maximim allowable density in the respective zoning district.



## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

#### **Title of Item:**

Ordinance requested by East Carolina University to rezone a total of 19.0+/- acres in the area generally bounded by West 10<sup>th</sup> Street, South Washington Street, West 12<sup>th</sup> Street, West 13<sup>th</sup> Street, and the Coastal Seaboard Railroad from IU (Unoffensive Industry), R6 (Residential [High density multi-family]) and CDF (Downtown Commercial Fringe) to MUI (Mixed Use-Institutional)

#### **Explanation:**

**Abstract:** The City has received a request by East Carolina University to rezone a total of 19.0+/- acres in the area generally bounded by West 10<sup>th</sup> Street, South Washington Street, West 12<sup>th</sup>Street, West 13<sup>th</sup> Street, and the Coastal Seaboard Railroad from IU (Unoffensive Industry), R6 (Residential [High density multifamily]) and CDF (Downtown Commercial Fringe) to MUI (Mixed Use-Institutional).

#### **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on May 5, 2020.

On-site sign(s) posted on May 5, 2020.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on May 26, 2020.

Public hearing legal advertisement published on June 1, 2020 and June 8, 2020.

#### **Comprehensive Plan:**

The Future Land Use and Character Map recommends University Institutional (UI) on the entirety of the site.

#### University Institutional

Mainly comprised of ECU's Main Campus, surrounding facilities (athletic fields), and the future Millennial Campus, the core of the campus area tends to cluster

buildings in a walkable pattern. At the edges of the campus are related facilities and parking areas.

#### Intent:

- Encourage better physical links between Uptown and ECU
- Support campus development as described in A Campus Within Context, A Comprehensive Master Plan for East Carolina University (2012) and in potential master plan updates by coordinating infrastructure improvements and leveraging investments to revitalize adjacent areas.

Primary uses: Institutional/Civic

Secondary uses: Office Multifamily residential

#### **Thoroughfare/Traffic Report Summary (Engineering Department):**

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 12,111 trips to and from the site on W. 10th St, which is a net increase of 11,623 additional trips per day.

A Traffic Impact Analysis (TIA) will be required, that defines the sites access points and the related trips destined to each. An appropriate plan to mitigate any traffic impact will be included in the TIA.

It is noted on a site such as this, with this type of trip generation, the site plan that develops may include multiple access points to the site and the surrounding roadway network. This analysis presents the worst case scenario by assuming all site trips will be accessed from 10th Street.

#### **History/Background:**

The City Council adopted the Mixed Use-Institutional zoning district at its May 18, 2020 meeting. This rezoning is in association with that text amendment. This property has been zoned its current zoning since 1969.

#### **Present Land Use:**

Vacant land and warehouses

#### Water/Sewer:

Water and sanitary sewer are available.

#### **Historic Sites:**

A portion of this site is located within the Tobacco Warehouse National Register District, which is not subject to local regulation.

#### **Environmental Conditions/Constraints:**

The property is located in the Greens Mill Run Watershed. If stormwater rules apply, it would require 25-year detention and nitrogen and phosphorous reduction. It is not located in the Special Flood Hazards Area (SFHA).

#### **Surrounding Land Uses and Zoning:**

North: CDF/IU - Two warehouses and industrial/commercial storage lots

South: R6 - Single-family residential neighborhood

East: CDF - Vacant land and three (3) single-family residences

West: R6/CDF - Railroad

#### **Density Estimates**

Under the requested rezoning, the site could accommodate the following:

600,000 square feet of office/research and development space 60,000 square feet of commercial space

136 units of multi-family housing (1, 2 and 3 bedroom units).

The anticipated build-out is within 15-20 years.

#### **Fiscal Note:** No cost to the City.

#### **Recommendation:**

In staff's opinion, the request is <u>in compliance</u> with <u>Horizons 2026</u>: <u>Greenville's Community Plan</u> and the Future Land Use and Character Map. Therefore, staff recommends approval.

<u>"In compliance</u> with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the same or compatible and desirable zoning and (ii) promotes the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2020 meeting.

If City Council determines to approve the request, a motion to adopt the attached rezoning ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the rezoning request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the proposed amendment and to make a finding and determination that, although the rezoning request is consistent with the comprehensive plan, there is a more appropriate zoning classification and, therefore, denial is reasonable and in the public interest.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed zoning districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

#### **ATTACHMENTS:**

- Ordinance
- **□** Minutes
- Attachments

#### ORDINANCE NO. 20-

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <u>The Daily Reflector</u> setting forth that the City Council would, on the 11<sup>th</sup> day of June, 2020, at 6:00 p.m., conduct an electronic meeting and conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character and is located in a Primary Service Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

<u>Section 1.</u> That the following described territory is rezoned from UI (Unoffensive Industry) and R6 (Residential) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 1)

LOCATION: Located at the southwestern corner of the intersection of West

10<sup>th</sup> Street and Clark Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE EASTERN RIGHT-OF-WAY OF THE CSX RAILROAD, THENCE N 83-40-48 W 90.41 FEET TO A POINT; THENCE N 6-04-12 E 58.40 FEET TO A POINT IN THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET/CLARK STREET; THENCE S 78-44-48 E 271.56 FEET TO A POINT; THENCE S 34-25-03 E 25.08 FEET TO A POINT; THENCE S 10-55-42 W 797.33 FEET TO A POINT; THENCE M 78-50-56 W 84.00 FEET TO A POINT; THENCE S 11-09-04 W 89.00 FEET TO A POINT; THENCE S 78-55-37 E 44.82 FEET TO A POINT; THENCE N 10-59-19 E 65.97 FEET TO A POINT; THENCE N 79-28-20-166.12 FEET TO A POINT; THENCE N 5-56-08 E 911.19 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 7.0 ACRES MORE OR LESS.

<u>Section 2.</u> That the following described territory is rezoned from UI (Unoffensive Industry) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 2)

LOCATION: Located at the southeastern corner of the intersection of West

10<sup>th</sup> Street and Clark Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET AND THE EASTERN RIGHT-OF-WAY OF CLARK STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET S 79-10-17 E 264.89 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF PITT STREET; THENCE S 10-59-38 W 346.61 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY OF ELEVENTH STREET; THENCE N 78-55-50 W 264.50 FEET TO A POINT IN THE EASTERN RIGHT-OF-WAY OF CLARK STREET; THENCE N 10-55-42 E 345.50 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 2.1 ACRES MORE OR LESS.

<u>Section 3.</u> That the following described territory is rezoned from UI (Unoffensive Industry) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 3)

LOCATION: Located at the southwestern corner of the intersection of West

10<sup>th</sup> Street and Greene Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET AND THE EASTERN RIGHT-OF-WAY OF PITT STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET S 79-10-17 E 262.37 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF GREENE STREET; THENCE S 11-06-46 W 336.04 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY OF ELEVENTH STREET; THENCE N 78-55-30 W 261.74 FEET TO A POINT IN THE EASTERN RIGHT-OF-WAY OF PITT STREET; THENCE N 11-00-16 E 334.92 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 2.0 ACRES MORE OR LESS.

<u>Section 4.</u> That the following described territory is rezoned from UI (Unoffensive Industry) and CDF (Downtown Commercial Fringe) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 4)

LOCATION: Located at the southwestern corner of the intersection of West

10<sup>th</sup> Street and Washingon Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET AND THE EASTERN RIGHT-OF-WAY OF GREENE STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF TENTH STREET S 74-27-11 E 34.46 FEET TO A POINT; THENCE S 67-41-38 E 101.09 FEET TO A POINT; THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 5072.00 FEET AND A CHORD BEARING AND DISTANCE S 75-19-45 E 90.89 FEET; THENCE S 33-26-16 E 29.97 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF WASHINGTON STREET; THENCE S 11-01-53 W 281.58 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY OF ELEVENTH STREET; THENCE N 78-53-30 W 265.15 FEET TO A POINT IN THE EASTERN RIGHT-OF-WAY OF GREENE STREET; THENCE N 11-06-46 E 312.64 FEET TO A POINT; THENCE N 57-58-23 E 26.69 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 1.9 ACRES MORE OR LESS.

<u>Section 5.</u> That the following described territory is rezoned from UI (Unoffensive Industry) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 5)

LOCATION: Located at the southeastern corner of the intersection of West 11<sup>th</sup>

Street and Clark Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET AND THE EASTERN RIGHT-OF-WAY OF CLARK STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET S 78-5-36 E 253.57 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF PITT STREET; THENCE S 10-53-37 W 377.88 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY OF TWELFTH STREET; THENCE N 78-50-56 W 254.72 FEET TO A POINT; THENCE N 11-04-07 E 377.46 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 2.2 ACRES MORE OR LESS.

<u>Section 6.</u> That the following described territory is rezoned from UI (Unoffensive Industry) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 6)

LOCATION: Located at the southwestern corner of the intersection of West 11<sup>th</sup>

Street and Greene Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET AND THE EASTERN RIGHT-OF-WAY OF PITT STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET S 79-00-26 E 252.32 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF GREENE STREET; THENCE S 11-53-46 W 384.74 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY TWELTH STREET; THENCE N 78-50-56 W 57.51 FEET TO A POINT; THENCE N 10-41-48 E FEET TO A POINT; THENCE N 79-07-12 W 6.00 FEET TO A POINT; THENCE N 10-52-48 E 10.11 FEET TO A POINT; THENCE N 79-07-12 W 8.00 FEET TO A POINT; THENCE N 10-52-48 E 39.73 FEET TO A POINT; THENCE N 79-07-12 W 41.80 FEET TO A POINT; THENCE N 10-52-48 E 75.81 FEET TO A POINT; THENCE N 78-36-12 W 132.07 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF PITT STREET; THENCE N 10-53-50 E 200.02 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 1.5 ACRES MORE OR LESS.

<u>Section 7.</u> That the following described territory is rezoned from UI (Unoffensive Industry) to MUI (Mixed Use-Institutional).

TO WIT: East Carolina University (Tract 7)

LOCATION: Located at the southwestern corner of the intersection of West 11<sup>th</sup>

Street and Washington Street.

DESCRIPTION: Lying and being in the City of Greenville, Pitt County, North Carolina and being more particularly described as follows:

BEGINNING AT A POINT IN THE INTERSECTION OF THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET AND THE EASTERN RIGHT-OF-WAY OF GREENE STREET, THENCE ALONG THE SOUTHERN RIGHT-OF-WAY OF ELEVENTH STREET S 78-53-46 E 264.71 FEET TO A POINT IN THE WESTERN RIGHT-OF-WAY OF WASHINGTON STREET; THENCE S 11-02-48 W 385.94 FEET TO A POINT IN THE NORTHERN RIGHT-OF-WAY OF TWEFTH STREET; THENCE N 78-50-56 W 264.76 FEET TO A POINT IN THE EASTERN RIGHT-OF-WAY OF GREENE STREET; THENCE N 11-03-14 E 385.72 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 2.3 ACRES MORE OR LESS.

<u>Section 8.</u> That the Director of Planning and Development Services is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

<u>Section 9</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 10.</u> That this ordinance shall become effective upon its adoption.

ADOPTED this 11th day of June, 2020.

1129832

	P. J. Connelly, Mayor	
ATTEST:		
Valerie Shiuwegar, City Clerk		

#### **Excerpt from the draft Planning & Zoning Commission Minutes (05/19/2020)**

ORDINANCE REQUESTED BY EAST CAROLINA UNIVERSITY TO REZONE A TOTAL OF 19.0+/-ACRES IN THE AREA GENERALLY BOUNDED BY WEST 10<sup>TH</sup> STREET, SOUTH WASHINGTON STREET, WEST 12<sup>TH</sup> STREET, WEST 13<sup>TH</sup> STREET AND THE COASTAL SEABOARD RAILROAD FROM IU (UNOFFENSIVE INDUSTRY), R6 (RESIDENTIAL [HIGH DENSITY MULTI-FAMILY]) AND CDF (DOWNTOWN COMMERCIL FRINGE) TO MUI (MIXED USE RESIDENTIAL) - APPROVED

Mr. Sceviour delineated the property. Currently the 19 acre property accommodates several warehouse buildings. Under the requested rezoning it could accommodate 600,000 sq. ft. of Office/R&D space, 60,000 sq. ft. of commercial space and 136 dwelling units. The property is located within the Greens Mill Run Watershed. This request could generate an increase of 11,623 trips per day. This figure is a worst case scenario type of number. Due to the mixed use nature of the development there is a high likelihood that many of those trips will be minimized. It is also important to note that the grid street pattern will distribute the trips along multiple pathways limiting the total impact on any one road. The Future Land Use and Character Map recommends university institutional (UI) on this site. The UI character is intended to support campus style developments that feature in the university's master plan. On May 18, 2020, City Council approved the text amendment creating the Mixed Use Institutional Zoning District. In staff's opinion, the request is in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map. Staff Recommends approval.

Commissioner Max Ray Joyner III asked to be recused, the commission voted unanimously to grant this.

Chairman Robinson opened the public hearing.

Interim Chancellor Ron Mitchelson, East Carolina University, spoke on behalf of the rezoning. He believes this project will be a solid investment in Greenville and Eastern North Carolina (ENC). This project will become a destination project and will encourage investors and young professionals to be in this area.

Michelle Clements, The East Group, spoke in favor. The three warehouses will be redeveloped first. This will be a pedestrian-friendly campus.

Merrill Flood, ECU, spoke in favor of the rezoning. The Millennial Campus is important for Greenville and will spur further investment.

Bill Bagnell, ECU, spoke in favor of the rezoning.

Tim Elliot, Elliot Sidewalk Communities, spoke in favor of the rezoning. His company has been working with Greenville representatives since 2014 and he is excited about what this redevelopment project will have to offer Greenville and ENC.

No one spoke in opposition.

Chairman Robinson closed the public hearing.

Motion made by Mr. Overton, seconded by Mr. Parker, to recess this item until May 21, 2020 at 6PM. Motion passed unanimously.

#### Excerpt from the draft Planning & Zoning Commission Minutes (05/21/2020)

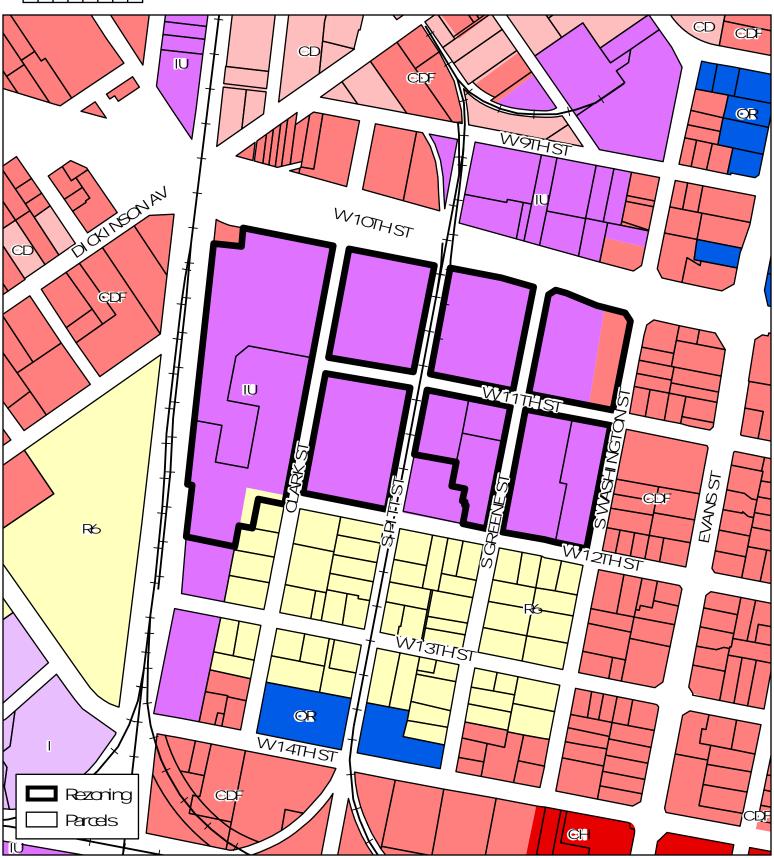
Chairman Robinson reminded the Commission that Mr. Joyner was recused from voting.

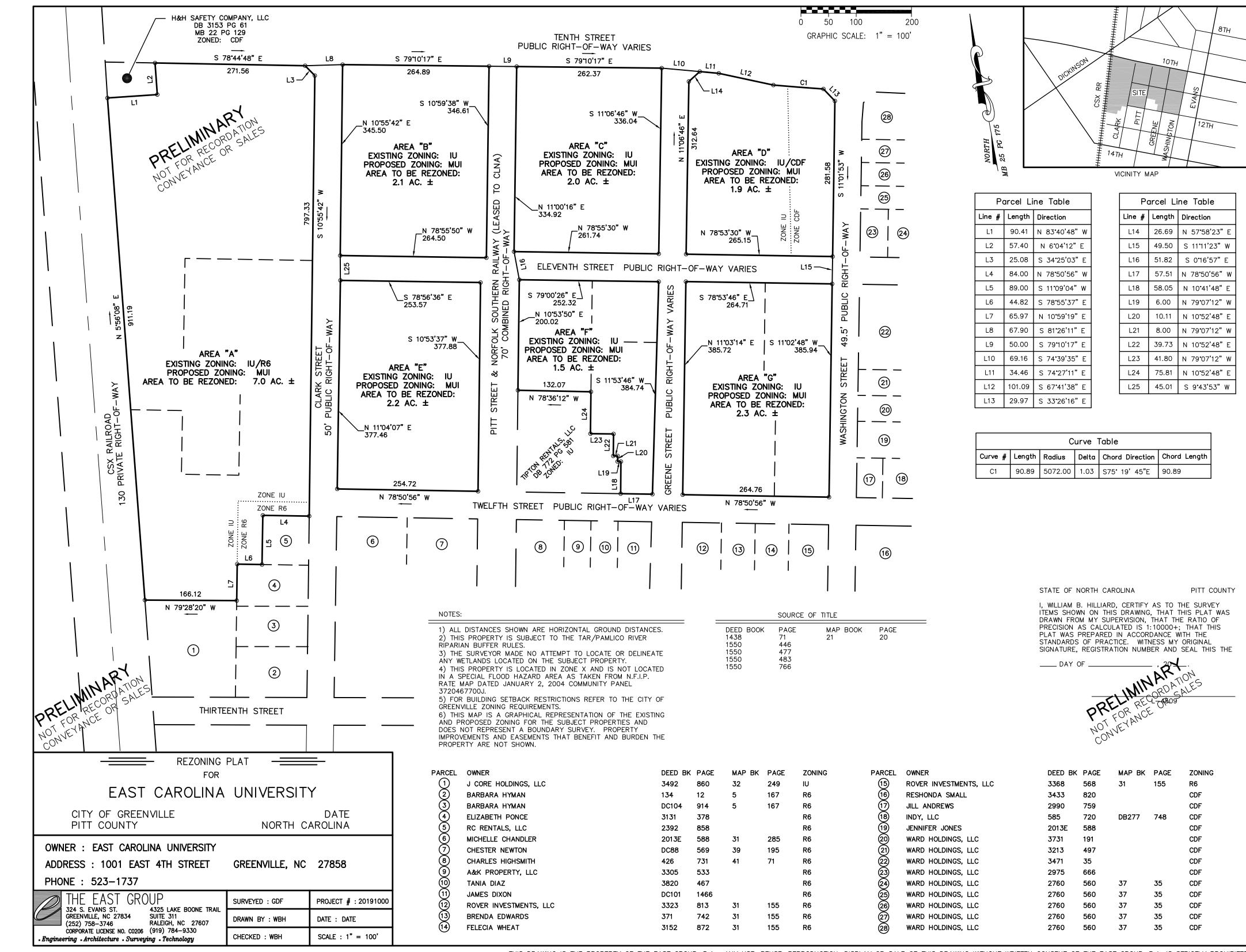
Motion made by Mr. Overton, seconded by Mr. Collins to recommend approval of the proposed amendment to advise that it is consistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.

# East Cardina University From IU/R6/CDF To IVIII Total Acres 19:0+/IVIII 5th, 2020



0 0.02 0.04 0.07 Miles





#### REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 20-06 Applicant: ECU Innovation Campus

**Property Information** 

Current Zoning: IU (Unoffensive Industry), CDF (Downtown Commercial

Fringe), R6 (Residential Medium Density)

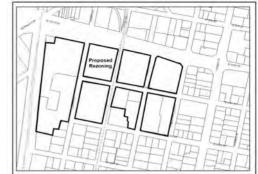
**Proposed Zoning:** MUI (Mixed Use - Institutional)

Current Acreage: 19 gross acres

**Location:** W. 10th St, between RR track and Evans St

Points of Access: W. 10th St

#### Location Map



#### **Transportation Background Information**

#### 1.) W. 10th St- State maintained

<u>Existing Street Section</u> <u>Ultimate Thoroughfare Street Section</u>

Description/cross section 5-lane with curb & gutter no change Right of way width (ft) varies no change Speed Limit (mph) 35 no change

**Current ADT**: 20,565 (\*)

**Design ADT**: 28,100 vehicles/day (\*\*)

Controlled Access No

Thoroughfare Plan Status Major Thoroughfare

Other Information: There are sidewalks along W. 10th St that service this property.

**Notes:** (\*) 2016 NCDOT count adjusted for a 2% annual growth rate

(\*\*) Traffic volume based an operating Level of Service D for existing geometric conditions

ADT – Average Daily Traffic volume

**Transportation Improvement Program Status:** 

#### Trips generated by proposed use/change

Current Zoning: 488 -vehicle trips/day (\*) Proposed Zoning: 12,111 -vehicle trips/day (\*)

#### Estimated Net Change: increase of 11623 vehicle trips/day (assumes full-build out)

(\* - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

#### **Impact on Existing Roads**

The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on W. 10th St are as follows:

1.) W. 10th St, West of Site (30%): "No build" ADT of 20,565

Estimated ADT with Proposed Zoning (full build) – 24,198 Estimated ADT with Current Zoning (full build) – 20,711

**Net ADT change** = 3,487 (17% increase)

COG-#1129015-v1-Rezoning Case # - ECU Innovation Campus

ase No: 20-06	Applicant:	ECU Innovation Campus
2.) W. 10th St, East of Site (70%):	"No build" ADT of	20,565
Estimated ADT with Proposed Zor Estimated ADT with Current Zonir No.		, <del>-</del>
Staff Findings/Recommendations		
Based on possible uses permitted by the requested site on W. 10th St, which is a net increase of 1162		ning classification could generate 12111 trips to and from the
A Traffic Impact Analysis (TIA) will be required, appropriate plan to mitigate any traffic impact wil		ess points and the related trips destined to each. An
		an that develops may include multiple access points to the case scenario by assuming all site trips will be accessed

COG-#1129015-v1-Rezoning\_Case\_#\_-\_ECU\_Innovation\_Campus

EXISTING ZONING		
CDF	(DOWNTOWN COMMERCIAL FRINGE) - PERMITTED USES	
(1) General		
	. Accessory use or building	
	Internal service facilities	
С	On-premise signs per Article N	
	Temporary uses; of listed district uses	
	Retail sales; incidental	
	Incidental assembly of products sold at retail or wholesale as an accessory to	
g	principal uses	
(2) Residential		
	. Single-family dwelling	
	. Two-family attached dwelling (duplex)	
	. Multi-family development per Article I	
	Family care homes (see also 9-4-103)	
	Room renting	
(3) Home Occupations - Nor		
(4) Governmental		
b		
	City of Greenville municipal government building or use (see also section 9-4-103)	
	County or state government building or use not otherwise listed; excluding outside	
	storage and major or minor repair	
	Federal government building or use	
(5) Agricultural/Mining	Liquor store, state ABC	
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)	
d	Beekeeping; minor use (see also section 9-4-103)	
(6) Recreational/Entertainm	, ,	
· ·	Public park or recreational facility	
	·	
g		
	. Theater; movie or drama, indoor only	
(7) Office/Financial/Medical		
	Office; professional and business, not otherwise listed	
C	Office; customer service, not otherwise listed, including accessory service delivery	
	vehicle parking and indoor storage	
	Bank, savings and loans or other savings or investment institutions	
	. Medical, dental, ophthalmology or similar clinic, not otherwise listed	
(8) Services		
	Funeral home	
	Barber or beauty salon	
	Manicure, pedicure or facial salon	
	School; junior and senior high (see also section 9-4-103)	
	School; elementary (see also section 9-4-103)	
i.	, , ,	
	. Business or trade school	
n	. Auditorium	

Г	
	Church or place of worship (see also section 9-4-103)
·	Library
	Museum
r.	Art gallery
S.	
	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential
	quarters for resident manager, supervisor or caretaker and section 9-4-103)
u.	Art studio including art and supply sales
	Photography studio including photo and supply sales
	Recording studio
	Distributed Antenna System (See also 9-4-103 (Q))
	Printing or publishing service including graphic art, maps, newspapers, magazines
2.	and books
22	
da.	Catering service including food preparation (see also restaurant; conventional and
	fast food)
	Launderette; household users
	Dry cleaners; household users
mm.	Commercial laundries; linen supply
00.	Clothes alteration or shoe repair shop
pp.	Automobile wash
(9) Repair	
d.	Upholsterer; furniture
f.	Appliance; household and office equipment repair
g.	Jewelry, watch, eyewear or other personal item repair
(10) Retail Trade	
•	Miscellaneous retail sales; non-durable goods, not otherwise listed
	Pharmacy
	Convenience store (see also gasoline sales)
	Office and school supply, equipment sales
	Fish market; excluding processing or packing
	Restaurant; conventional
	Restaurant; fast food
<u>                                   </u>	
I.	Electronic; stereo, radio, computer, TV, etc sales and accessory repair
m.	Appliance; household use, sales and accessory repair, excluding outside storage
n.	Appliance; commercial use, sales and accessory repair, excluding outside storage
p.	Furniture and home furnishing sales not otherwise listed
q.	Floor covering, carpet and wall covering sales
r.	Antique sales, excluding vehicles
S.	Book or card store, news stand
V.	Video or music store; records, tape, CD and the like sales
	Florist
X.	Sporting goods sales and rental shop
	Auto part sales (see also major and minor repair)
•	Christmas tree sales lot; temporary only (see also section 9-4-103)
(11) Wholesale/Rental/Vehic	
N±±/ vviiolesale/ Neillai/ veill	ic modic frome frac

C.	Rental of clothes and accessories; formal wear, and the like
d.	Rental of automobiles, noncommercial trucks or trailers, recreational vehicles,
	motorcycles and boats
f.	Automobiles, truck, recreational vehicle, motorcycles and boats sales and services
	(see also major and minor repair)
(12) Construction	
a.	Licensed contractor; general electrical, plumbing, mechanical, etc excluding
	outside storage
C.	Construction office; temporary, including modular office (see also section 9-4-103)
	Building supply; lumber and materials sales, plumbing and/or electrical supply
	excluding outdoor sales
f	Hardware store
	Traidware store
(13) Transportation	Bus station; passenger and related freight
	Taxi or limousine service
	Parcel delivery service
	Ambulance service
(14) Manufacturing/Wareho	
	Bakery; production, storage, and shipment facilities
	erwise listed - all categories) - None
	(DOWNTOWN COMMERCIAL FRINGE) - SPECIAL USES
(1) General - None	
(2) Residential	
	Land use intensity multi-family (LUI) development rating 50 per Article K
e.	Land use intensity multi-family (LUI) development rating 67 per Article K
i.	Residential quarters for resident manager, supervisor or caretaker; excluding
	mobile home
m.	Shelter for homeless or abused (see also section 9-4-103)
n.	Retirement center or home
o(1).	Nursing, convalescent or maternity home; minor care facility
0.	Nursing, convalescent or maternity home; major care facility
r.	Fraternity or sorority house
(3) Home Occupations	
	Home occupation; not otherwise listed
	Home occupation; barber and beauty shop
C.	Home occupation; manicure, pedicure or facial salon
(4) Governmental	· F · · · · · · · · · · · · · · · · · ·
` '	Public utility building or use
(5) Agricultural/Mining - Nor	
(6) Recreational/Entertainme	
• •	Game center
i.	Commercial recreation; indoor and outdoor, not otherwise listed
<del>  ':</del>	peominer dan recreation, indoor and outdoor, not otherwise listed
1	Billiard parlor or pool hall
l. m	Billiard parlor or pool hall
m. m(1).	Billiard parlor or pool hall Public or private club Dining and entertainment establishment (see also section 9-4-103)

c	Athletic club; indoor only	
(7) Office/Financial/Medical		
(8) Services	- Notice	
· <i>'</i>	Child day care facilities	
	Adult day care facilities	
	Convention center; private	
	Dance studio	
	Civic organizations	
	Trade or business organization	
	Mental health, emotional or physical rehabilitation day program facility	
	Exercise and weight loss studio; indoor only	
(9) Repair	Exercise and weight loss studio, muoor only	
	Major repair; as an accessory or principal use	
	Minor repair; as an accessory or principal use	
(10) Retail Trade		
· · · ·	Gasoline or automotive fuel sales; accessory or principal use, retail	
	Wine shop; including on-premise consumption (see also section 9-4-103)	
	Fish market; excluding processing or packing	
j.	Restaurant and/or dining and entertainment establishment; regulated outdoor	
	activities	
t.	Hobby or craft shop	
u.	Pet shop (see also animal boarding; outside facility)	
ff.	Tobacco shop (Class 1) (see also section 9-4-103)	
hh.	Hookah café (see also section 9-4-103)	
(11) Wholesale/Rental/Vehic	cle-Mobile Home Trade - None	
(12) Construction		
d.	Building supply; lumber and materials sales, plumbing and/or electrical supply	
	including outdoor sales	
(13) Transportation		
h.	Parking lot or structure; principal use	
(14) Manufacturing/Wareho	using	
g.	Cabinet, woodwork or frame shop; excluding furniture manufacturing or	
	upholstery	
(15) Other Activities (not otherwise listed - all categories)		
a.	Other activities; personal services not otherwise listed	
b.	Other activities; professional services not otherwise listed	
	Other activities; commercial services not otherwise listed	
d.	Other activities; retail sales not otherwise listed	

	EXISTING ZONING		
R6 (RESIDENTIAL) - PERMITTED USES			
(1) General			
a.	Accessory use or building		
C.	On-premise signs per Article N		
(2) Residential			
a.	Single-family dwelling		
	Two-family attached dwelling (duplex)		
	Master Plan Community per Article J		
	Multi-family development per Article I		
	Residential cluster development per Article M		
	Family care homes (see also 9-4-103)		
	Room renting		
(3) Home Occup			
(4) Government			
	City of Greenville municipal government building or use (see also section 9-4-103)		
(5) Agricultural/			
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)		
	Beekeeping; minor use (see also section 9-4-103)		
(6) Recreational,			
	Public park or recreational facility		
	Private noncommercial park or recreational facility		
• •	cial/Medical - None		
(8) Services			
	Church or place of worship (see also section 9-4-103)		
(9) Repair - None			
(10) Retail Trade			
·	Rental/Vehicle-Mobile Home Trade - None		
(12) Constructio			
	Construction office; temporary, including modular office (see also section 9-4-103)		
(13) Transportat	ion - None		
(14) Manufactur	ring/Warehousing - None		
(15) Other Activ	ities (not otherwise listed - all categories) - None		
	R6 (RESIDENTIAL) - SPECIAL USES		
(1) General - No	ne		
(2) Residential			
d.	Land use intensity multi-family (LUI) development rating 50 per Article K		
	Land use intensity multi-family (LUI) development rating 67 per Article K		
I.	Group care facility		
n.	Retirement center or home		
o(1).	Nursing, convalescent or maternity home; minor care facility		
p.	Board or rooming house		
r.	Fraternity or sorority house		
(3) Home Occup	(3) Home Occupations		
	Home occupation; not otherwise listed		
b.	Home occupation; barber and beauty shop		

C.	Home occupation; manicure, pedicure or facial salon		
(4) Governmental			
a. Public utility building or use			
(5) Agricultural/	Mining - None		
(6) Recreational	/Entertainment		
a.	Golf course; 18-hole regulation length (see also section 9-4-103)		
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)		
c(1).	Tennis club; indoor and outdoor facilities		
(7) Office/Finance	cial/Medical - None		
(8) Services			
a.	Child day care facilities		
b.	Adult day care facilities		
	Cemetery		
	School; junior and senior high (see also section 9-4-103)		
h.	School; elementary (see also section 9-4-103)		
i.	School; nursery and kindergarten (see also section 9-4-103)		
m. Multi-purpose center			
t. Guest house for a college or other institution of higher learning			
(9) Repair - None			
(10) Retail Trade - None			
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None			
(12) Construction - None			
(13) Transportation - None			
(14) Manufacturing/Warehousing - None			
(15) Other Activ	(15) Other Activities (not otherwise listed - all categories) - None		

	IU (UNOFFENSIVE INDUSTRY) - PERMITTED USES		
(1) Gener			
	Accessory use or building		
	Internal service facilities		
	On-premise signs per Article N		
	Off-premise signs per Article N		
	Temporary uses; of listed district uses		
	Retail sales; incidental		
	Incidental assembly of products sold at retail or wholesale as an accessory to principal uses		
	ential - None		
	Occupations - None		
(4) Gover	·		
	Public utility building or use		
	City of Greenville municipal government building or use (see also section 9-4-103)		
	County or state government building or use not otherwise listed; excluding outside storage and major or		
	Federal government building or use		
	County government operation center		
	Itural/Mining		
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)		
	Greenhouse or plant nursery; including accessory sales		
	Farmers market		
	Kennel (see also section 9-4-103)		
	Stable; horse only (see also section 9-4-103)		
g.	Stable; per definition (see also section 9-4-103)		
h.	Animal boarding not otherwise listed; outside facility, as an accessory or principal use		
I.	Beekeeping; minor use (see also section 9-4-103)		
(6) Recre	ational/Entertainment		
f.	Public park or recreational facility		
g.	Private noncommercial park or recreational facility		
m(1).	Dining and entertainment establishment (see also section 9-4-103)		
p.	Circus, carnival, or fair		
(7) Office	/Financial/Medical		
b.	Operation/processing center		
	Office; customer service, not otherwise listed, including accessory service delivery vehicle parking and		
	indoor storage		
f.	Veterinary clinic or animal hospital (see also animal boarding; outside facility, kennel and stable)		
	Catalogue processing center		
(8) Services			
	Auditorium		
S.	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential quarters for resident manager,		
	TV and/or radio broadcast facilities, including receiving and transmission equipment and towers or cellular		
	telephone and wireless communication towers		
y(4)	Distributed Antenna System (See also 9-4-103 (Q))		
z.	Printing or publishing service including graphic art, maps, newspapers, magazines and books		
aa	Catering service including food preparation (see also restaurant; conventional and fast food)		
ຸ ເດດ	Civic organizations		

gg	Vocational rehabilitation contor
gg.	Vocational rehabilitation center
	Commercial laundries; linen supply
	Industrial laundries
(9) Repair	
	Minor repair; as an accessory or principal use
	Upholsterer; automobile, truck, boat, or other vehicle, trailer or van
	Upholsterer; furniture
	Appliance; household and office equipment repair
	Appliance; commercial and industrial equipment repair not otherwise listed
(10) Reta	
	Gasoline or automotive fuel sales; accessory or principal use, retail
	Restaurant; conventional
-	Restaurant; fast food
	Farm supply and commercial implement sales
	lesale/Rental/Vehicle-Mobile Home Trade
	Wholesale; durable and nondurable goods, not otherwise listed
	Rental of automobiles, noncommercial trucks or trailers, recreational vehicles, motorcycles and boats
	Rental of tractors and/or trailers, or other commercial or industrial vehicles or machinery
(12) Cons	
	Licensed contractor; general electrical, plumbing, mechanical, etc including outside storage
	Construction office; temporary, including modular office (see also section 9-4-103)
	Building supply; lumber and materials sales, plumbing and/or electrical supply including outdoor sales
(13) Tran	sportation
a.	Railroad freight or distribution and/or passenger station
	Truck terminal or distribution center
	Parcel delivery service
f.	Ambulance service
g.	Airport and related activities; private
h.	Parking lot or structure; principal use
(14) Man	ufacturing/Warehousing
a.	Ice plant and freezer lockers
b.	Dairy; production, storage, and shipment facilities
C.	Bakery; production, storage, and shipment facilities
d.	Stone or monument cutting, engraving
g.	Cabinet, woodwork or frame shop; excluding furniture manufacturing or upholstery
h.	Engraving; metal, glass or wood
j.	Moving and storage; including outside storage
k.	Mini-storage warehouse, household; excluding outside storage
I.	Warehouse or mini-storage warehouse, commercial or industrial; including outside storage
m.	Warehouse; accessory to approved commercial or industrial uses within the district; excluding outside
0.	Feed and grain elevator, mixing, redrying, storage or sales facility
	Tobacco redrying or processing plant
S.	Manufacture of nonhazardous products; general, including nonhazardous and nontoxic chemicals and/or
	materials not otherwise listed
t.	Manufacture of nonhazardous medical supplies or medical products, including distribution

u. Tire recapping or retreading plant		
v. Bottling or packing plant for nonhazardous materials or products		
y. Recycling collection station or facilities		
cc. materials		
(15) Other Activities (not otherwise listed - all categories) - None		
IU (UNOFFENSIVE INDUSTRY) - SPECIAL USES		
(1) General - None		
(2) Residential		
i. Residential quarters for resident manager, supervisor or caretaker; excluding mobile home		
j. Residential quarters for resident manager, supervisor or caretaker; including mobile home		
o. Nursing, convalescent or maternity home; major care facility		
(3) Home Occupations - None		
(4) Governmental - None		
(5) Agricultural/Mining		
k. Sand mining(see also item (5)j)		
m. Beekeeping; major use		
(6) Recreational/Entertainment		
e. Miniature golf or putt-putt course		
i. Commercial recreation; indoor and outdoor, not otherwise listed		
k. Firearm ranges; indoor ot outdoor		
(7) Office/Financial/Medical		
a. Office; professional and business, not otherwise listed		
(8) Services		
a. Child day care facilities		
b. Adult day care facilities		
I. Convention center; private		
o. Church or place of worship (see also section 9-4-103)		
s(1). Hotel, motel bed and breakfast inn; extended stay lodging (see also residential quarters for resident		
(9) Repair		
a. Major repair; as an accessory or principal use		
(10) Retail Trade		
j. Restaurant and/or dining and entertainment establishment; regulated outdoor activities		
(11) Wholesale/Rental/Vehicle-Mobile Home Trade		
g. Mobile home sales including accessory mobile home office		
(12) Construction - None		
(13) Transportation		
c. Taxi or limousine service		
(14) Manufacturing/Warehousing		
z. Metallurgy, steel fabrication, welding		
(15) Other Activities (not otherwise listed - all categories)		
c. Other activities; commercial services not otherwise listed		
e. Other activities; industrial uses not otherwise listed		

MUI (	Mixed Use Institutional) - PERMITTED USES
(1) General	·
•	Accessory use or building
	Internal service facilities
	On-premise signs per Article N
	Off-premise signs per Article N
	Temporary uses; of listed district uses
	Retail sales; incidental
	Incidental assembly of products sold at retail or wholesale as an
p.	accessory to principal uses
(2) Residential - None	accessory to principal uses
	Multi-family development per Article I
<u> </u>	Residential quarters for resident manager, supervisor or caretaker;
,	excluding mobile homes.
	Room renting
(3) Home Occupations - None	mooni renting
(4) Governmental	
· ·	Public utility building or use
D.	City of Greenville municipal government building or use (see also
_	section 9-4-103)
C.	County or state government building or use not otherwise listed;
	excluding outside storage and major or minor repair
	Federal government building or use
	County government operation center
(5) Agricultural/Mining	
	Greenhouse or plant nursery; including accessory sales
	Farmers Market
	Beekeeping; major use
	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertainment	
	Tennis club; indoor and outdoor facilities
	Public park or recreational facility
	Private noncommercial park or recreational facility
	Commercial recreation; indoor and outdoor, not otherwise listed
	Bowling alleys
	Billard parlor or pool hall
m(1).	Dining and entertainment establishment
n.	Theater; movie or drama; indoor only
t.	Athletic club; indoor and outdoor facilities
(7) Office/Financial/Medical	
a.	Office; professional and business, not otherwise listed
b.	Operation/processing center
C.	Office; customer service, not otherwise listed, including accessory
	service delivery vehicle parking and indoor storage
d.	Bank, savings and loan or other savingins or invesetment institution

f	Veterinary clinic or animal hospital
	Catalogue processing center
(8) Services	Catalogue processing center
	Child day care facilities
	Barber or beauty shop
	Manicure, pedicure or facial salon
	College and other institutions of higher learning
	Business or trade schools
	Convention center; private
	multi-purpose center
	Auditorium
	Church or place of worship
	Library
·	Museum
	Art Galley
S.	Hotel, motel bed and breakfast inn; limited stay lodging (see also
	residential quarters for resident manager, supervisor or caretaker and
	section 9-4-103)
u.	Art studio including art and supply sales
V.	Photography studio including photo and supply sales
W.	Digital Broadcast Studio
X.	Dance Studio
y(4).	Distributed Antenna System
z.	Printing or publishing service including graphic art, maps, newspapers,
	magazines and books
aa.	Catering service including food preparation (see also restaurant;
	conventional and fast food)
bb.	Civic organizations
CC.	Trade or business organizations
ee.	Hospital
ff.	
	Mental health, emotional or physical rehabilitation day program facility
ff(1).	Mental health, emotional or physical rehabilitation center
gg.	Vocational rehabilitation center
	Exercise and weight loss studios; indoor only
	Wellness center, indoor and outdoor facilities
	Health services not otherwise listed
kk.	Launderette; household users
	Dry cleaners; household users; drop-off/pick-up station only
	Clothes alteration or shoe repair shop
(10) Retail Trade	·
a.	Miscellaneous retail sales; nondurable goods, not otherwise listed
	Wine and craft beer shop
	Pharmacy
	Convenience store
	Restaurant; conventional
L '''	

	Doctor want and fan dining and antentainment actablishes out, you let a
	Restaurant and/or dining and entertainment establishment; regulated
J.	outdoor activities
	Electronic; stereo, radio, computer, television and the like, sales and
	accessory repair
	Book or card store, news stand
	Florist
	Microbrewery
	Live performance theater
(12) Construction	
C.	Construction office; temporary, including modular office (see also
	section 9-4-103)
(13) Transportation	
b.	Bus station; passenger and related freight
e.	Parcel delivery service
h.	Parking lot or structure; principal use
(14) Manufacturing/Warehousi	ng
h.	Engraving; metal, glass or wood
m.	Warehouse; accessory to approved commercial or industrial uses within
	the district; excluding outside storage
S.	Manufacture of nonhazardous products; general, including
	nonhazardous and nontoxic chemicals and/or materials not otherwise
	listed
t.	Manufacture of nonhazardous medical supplies or medical products,
	including distribution
cc.	Manufacture of pharmaceutical, biological, botanical, medicinal, and
	cosmetic products, and related materials
(15) Other Activities (not other	wise listed - all categories) - None
	I (Mixed Use Institutional)- SPECIAL USES
(15) Other Activities (not other	,
•	Other activities; personal services not otherwise listed
	Other activities; professional services not otherwise listed
	Other activities; commercial services not otherwise listed
	Other activities; retail sales not otherwise listed
	Other activities; industrial uses not otherwise listed
Ç.	o the determined, maderial account of the tribe nated

#### BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent vacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)				ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.	
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	С	В	В	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	E	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

Bufferyard A (street yard)				
Lot Size	Width	For every 100 linear feet		
Less than 25,000 sq.ft. 4'		2 large street trees		
25,000 to 175,000 sq.ft. 6'		2 large street trees		
Over 175,000 sq.ft.	10'	2 large street trees		
Street trees may count toward the minimum acreage.				

Bufferyard B (no screen required)			
Lot Size	Width		
Less than 25,000 sq.ft.	4'		
25,000 to 175,000 sq.ft.	6'		
Over 175,000 sq.ft.	10'		

Bufferyard C (screen required)			
Width	For every 100 linear feet		
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs		

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Bufferyard D (screen required)				
Width	For every 100 linear feet			
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs			

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard E (screen required)			
Width	For every 100 linear feet		
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)			
Width	For every 100 linear feet		
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.

RESIDENTIAL DENSITY CHART				
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***	
	Uptown Edge (UE)	CDF and CD*	17 units per acre	
	Mixed Use, High Intensity (MUHI)	OR R6, MR	17 units per acre	
High	Residential, High Density	R6, MR, OR	17 units per acre	
	(HDR)  Medical-Transition (MT)	R6MH	17 units per acre	
	Mixed Use (MU)	MR	17 units per acre	
		OR R6, MR	17 units per acre 17 units per acre	
		R6A	9 units per acre	
High to Medium	Uptown Neighborhood (UN)	R6S	7 units per acre	
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre	
		R6A	9 units per acre	
		R6S	7 units per acre	
	Traditional Neighborhood, Low- Medium Density (TNLM)	R9	6 units per acre	
		R9S	5 units per acre	
Medium to Low		R15S	3 units per acre	
	Residential, Low-Medium Density (LMDR)	R9S	5 units per acre	
		R15S	3 units per acre	
		RA20	4 units per acre	
		MRS	4 units per acre	

<sup>\*</sup> The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

<sup>\*\*\*</sup> Maximim allowable density in the respective zoning district.



## City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

#### **Title of Item:**

Ordinance requested by the Planning and Development Services Department to amend the City Code to add a multi-family option to the MCG (Medical-General Commercial) and MCH (Medical-Heavy Commercial) zoning districts

#### **Explanation:**

**Abstract:** The Planning and Development Services Department seeks to amend the City Code by adding a multi-family option to the MCG (Medical-General Commercial) and MCH (Medical-Heavy Commercial) zoning districts.

**Explanation:** The MCG and MCH districts are found only in the Medical Area. These zoning districts do not have a residential component. This means that no residential development is allowed on properties that are zoned MCG and MCH. Planning staff is currently working on a mixed use district that will allow the mixing of uses (residential and commercial) in a vertical fashion (multi-story building). While this text amendment does not allow the vertical mixing of uses, it does allow mix of uses to be located in close proximity. This is a common theme in <u>Horizons 2026</u>: <u>Greenville's Community Plan</u>. This type of development promotes more compact development, pedestrian connectivity, and less reliance on vehicles.

The multi-family component is the MR (Medical-Residential) zoning district which allows up to 17 multi-family units per acre. This text amendment still requires the same setbacks, vegetation and open space standards for the MR district.

<u>Horizons</u> encourages a collaboration between the community and stakeholders in development decisions, especially for the development of mixed uses standards. Due to COVID-19, collaboration has been hampered, and this text amendment is an effort by staff to offer the mixing of uses until a text amendment that fully incorporates the goals and objectives of <u>Horizons</u> can be developed.

#### **Comprehensive Plan**

Horizons 2026 Big Ideas

- #2 Support a More Walkable and Livable Community that Promotes Heath and Safety
  - Provide new development approaches that support walkable, mixed use developments

This style of development is in keeping with the intents of the Medical Transition, Mixed Use, High Intensity, and Mixed Use Future Land Use Characters. All three of these characters speak to locating residential, office, institutional and commercial uses in close proximity to one another.

Concepts and Best Practices to Address Community Concerns

1. Mix of land uses.

By putting residential, commercial and recreational uses in close proximity to one another, alternatives to driving, such as walking or biking, become viable. Mixed land uses also provide a diverse and sizable commercial base for supporting transit.

#### Principles

3. A greater intensity of development that integrates a mix of uses (residential, commercial, office, institutional, civic, etc.) and connects with existing developed areas is encouraged in strategic locations.

Places will be created with multiple uses - residential, commercial, and institutional among others - in proximity to each other, perhaps on the same site and/or in the same structure. Close attention will be given to the compatibility of those uses and their surroundings. Uses will be arranged in a manner that maximizes pedestrian activity.

• Mixed use centers will be an encouraged development pattern in the city. These places mix retail, residences, offices and civic uses at various scale.

Future Land Use and Character Map

#### **Medical Transition**

Area surrounding the medical core with a mix of related medical and institutional uses in a similar pattern to office / institutional. This area may serve as a future expansion of the medical core, but should offer amenities that support or complement the vitality of the medical core.

#### Intent:

- Allow development of locally-serving commercial, accommodation, and residential uses
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety

- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings; cluster buildings to consolidate and share surface parking
- Consider accessibility to transit services and pedestrian connectivity within the medical core and adjacent area

Primary uses: Institutional/civic Medical Office

Secondary uses: Mixed Use Multi-family residential

#### Mixed Use, High Intensity

Large-scale activity centers that contain places to live, work, and shop integrated in a walkable pattern. Multi-story mixed use buildings are located close together and near the street. Large floorplate buildings may support uses that serve the broader community and region.

#### Intent:

- Vertical mixed use buildings (residential or office above commercial) as well as multi-story single-use buildings that are integrated in a walkable street pattern
- Accommodate parking on-street, behind or to one side of buildings, or in parking structures; limit curb cuts that break main pedestrian ways; wrap parking structures with other uses or decorative elements; light parking well for safety.
- Provide pedestrian and vehicular connection to surrounding development

Primary uses: Office Commercial Multi-family residential

Secondary uses: Institutional/civic

#### Mixed Use

Small-scale activity centers that contain places to live, work, and shop integrated in a walkable pattern. Mixed use buildings are located close together and near the street. Buildings tend to be smaller than mixed use, high intensity (MUHI), supporting primarily locally-oriented uses and serving as a transition in intensity to nearby neighborhoods.

#### Intent:

- Vertical mixed use buildings (residential or office above commercial) as well as various single-use buildings that are integrated in a walkable street pattern
- Accommodate parking on-street, behind or to one side of buildings, or in parking structures; limit curb cuts that break main pedestrian ways; wrap parking structures with other uses or decorative elements; light parking well for safety
- Provide pedestrian and vehicular connection to surrounding development

Primary uses: Office Commercial Multi-family residential

Secondary uses: Institutional/civic

Chapter 1, Great Places, Goal 1.1 Focused Approach to Growth and Reinvestment

Policy 1.1.2 Promote Transit Supportive Nodes

Promote the development of a network of compact nodes of walkable mixed use development that can support the transit

Action 1.1 Adopt Mixed Use Zoning Districts

The City should act quickly to adopt a minimum of two new mixed use zoning districts that are consistent with the descriptions, intent of the building blocks of the Mixed Use, High Intensity (MUHI) and Mixed Use (MU) character districts outlined in this chapter. Additionally, a strategy should be developed for implementing the Uptown Core (UC) and Uptown Edge (UE) districts that may be enacted through new zoning districts or overlay districts. The City may consider implementing a form based code in certain areas. To ensure the application of the zoning district, incentives could be provided for new developments within these areas.

#### Action Plan 1.1

Mixed use development is not a current part of Greenville's zoning and subdivision ordinances, but vertically mixed use buildings and mixed use developments are a part of the vision of the Future land Use and Character Map of this plan. Having districts for Mixed Used High Intensity and Mixed Use defined within the ordinances will expedite the ability of City staff to deploy the plan in areas where that designation has been given on the map. Along with other regulations, incentives, and programs, mixed use districts can also help preserve and grow the vibrant uptown

neighborhoods. This action adds to the City's tool kit for overall implementation. This action was a top ten priority at the public open house.

Appendix 10b Special Area Plan: Medical Area

Land Use and Design Direction: Overview

3. Encourage the development of mixed use activity centers at nodes dispersed throughout the area.

Integrated places. Create mixed use centers as indicated on the Future land Use and Character Map each could contains places to live, work and shop integrated in a walkable pattern. These centers may include an integrated mix of building types and uses (residential, office, and retail etc.) and could include vertically mixed buildings that generally include commercial on the ground floor and office space or residential on upper floors.

4. Improve connectivity and safety for pedestrians, bicycles, and vehicular traffic.

#### **Fiscal Note:** No cost to the City.

**Recommendation:** In staff's opinion, the request is in compliance with Horizons 2026: Greenville's Community Plan, Chapter 1, Great Places, Goal 1.1 Focused Approach to Growth and Reinvestment

Policy 1.1.2 Promote Transit Supportive Nodes

Promote the development of a network of compact nodes of walkable mixed use development that can support the transit.

Therefore, staff recommends approval.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2020 meeting.

If City Council determines to approve the request, a motion to adopt the attached ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

"Motion to deny the requested text amendment, to make a finding and determination that the required text amendment is inconsistent with the comprehensive plan or other applicable plans, including but not limited to <u>Horizons 2026: Greenville's Community Plan</u>, Chapter 1 Building Great Places, Goal 1.1 Focused Approach to Growth and Reinvestment, Policy 1.1.2 Promote Transit Supportive Nodes, Promote the development of a network of compact nodes of walkable mixed use development that can support the transit."

#### ATTACHMENTS:

- □ Ordinance\_to\_allow\_multi-family\_in\_MCG\_and\_MCH\_1129287
- □ MINUTES\_EXCERPT\_-\_MCG\_MHC\_-\_5\_19\_1129864

### ORDINANCE NO. 20-AN ORDINANCE AMENDING THE CITY CODE OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <u>The Daily Reflector</u> setting forth that the City Council would, on the 11<sup>th</sup> day of June, 2020, at 6:00 p.m., conduct an electronic meeting and conduct a public hearing on the adoption of an ordinance amending the City Code;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of the ordinance involving the text amendment is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance involving the text amendment is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, <u>Horizons 2026: Greenville's Community Plan</u>, Chapter 1, Great Places, Chapter 1, Great Places, Goal 1.1 Focused Approach to Growth and Reinvestment, Policy 1.1.2 Promote Transit Supportive Nodes, Promote the development of a network of compact nodes of walkable mixed use development that can support the transit.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

Section 1: That Title 9, Chapter 4, Article U, Appendix A Table of Uses (2), of the City Code is hereby amended by adding "c. Multi-family development per Article I" as a permitted use in the MCG (Medical-General Commercial) and MCH (Medical-Heavy Commercial) zoning districts as Article I. relates to the MR (Medical-Residential) zoning district.

<u>Section 2:</u> That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 3:</u> Any part or provision of this ordinance found by a court of competent jurisdiction to be in violation of the Constitution or laws of the United States or North Carolina is hereby deemed severable and shall not affect the validity of the remaining provisions of the ordinance.

Attachment Number 1 Page 1 of 2 Item #12

Section 4: That this ordinance	e shall become effective upon its adoption.
ADOPTED this 11 <sup>th</sup> day of June,	2020.
	P. J. Connelly, Mayor
ATTEST:	
Valerie Shiuwegar, City Clerk	
1129287	

Attachment Number 1 Page 2 of 2 Item #12

#### Excerpt from the draft Planning & Zoning Commission Minutes (05/19/2020)

ORDINANCE REQUESTED BY THE PLANNING AND DEVELOPMENT SERVICES DEPARTMENT TO AMMEND THE CITY CODE TO ADD A MULTI-FAMILY OPTION TO THE MCG (MEDICAL-GENERAL COMMERCIAL) AND MCH (MEDICAL-HEAVY COMMERCIAL) ZONING DISTRICTS - APPROVED

Ms. Chantae Gooby presented for staff. This is a request to add a multi-family component to the MCG and MCH zoning districts. Both of these zoning districts are only allowed in the Medical Area. The will allow of mixing of uses on one property but does not allow for the uses to be mixed vertically. Staff has been working on a mixed use ordinance for the entire city that will allow the mixing of residential and non-residential uses in the same building. Due to COVID, this process has been hampered as this was intended to be a collaborative effort between staff, citizens and development professionals. This ordinance will allow for "mixed use" only in the Medical Area but not exactly in the same fashion as described in Horizons. As social distancing requirements ease, staff will resume working on the mixed use text amendment that will encompass the City as a whole. This text amendment is supported by the Horizons 2026: Greenville's Community Plan

Chapter 1, Great Places, Goal 1.1 Focused Approach to Growth and Reinvestment

Policy 1.1.2 Promote Transit Supportive Nodes

Promote the development of a network of compact nodes of walkable mixed use development that can support the transit

Action 1.1 Adopt Mixed Use Zoning Districts

The City should act quickly to adopt a minimum of two new mixed use zoning districts that are consistent with the descriptions, intent of the building blocks of the Mixed Use, High Intensity (MUHI) and Mixed Use (MU) character districts outlined in this chapter. Additionally, a strategy should be developed for implementing the Uptown Core (UC) and Uptown Edge (UE) districts that may be enacted through new zoning districts or overlay districts. The City may consider implementing a form based code in certain areas. To ensure the application of the zoning district, incentives could be provided for new developments within these areas.

#### Action Plan 1.1

Mixed use development is not a current part of Greenville's zoning and subdivision ordinances, but vertically mixed use buildings and mixed use developments are a part of the vision of the Future land Use and Character Map of this plan. Having districts for Mixed Used High Intensity and Mixed Use defined within the ordinances will expedite the ability of City staff to deploy the plan in areas where that designation has been given on the map. Along with other regulations, incentives, and programs, mixed use districts can also help preserve and grow the vibrant uptown neighborhoods. This action adds to the City's tool kit for overall implementation. This action was a top ten priority at the public open house.

Appendix 10b Special Area Plan: Medical Area

Land Use and Design Direction: Overview

3. Encourage the development of mixed use activity centers at nodes dispersed throughout the area. Integrated places. Create mixed use centers as indicated on the Future land Use and Character Map each could contain places to live, work and shop integrated in a walkable pattern. These centers may include an integrated mix of building types and uses (residential, office, and retail etc.) and could include vertically

Attachment Number 2 Page 1 of 2 Item #12

mixed buildings that generally include commercial on the ground floor and office space or residential on upper floors.

4. Improve connectivity and safety for pedestrians, bicycles, and vehicular traffic.

Therefore, Staff recommends approval.

Mr. Robinson opened the public hearing.

No one spoke in favor.

No one spoke in opposition.

Mr. Robinson closed the public hearing.

Motion made by Mr. Collins, seconded by Mr. Brock, to recess consideration of this item until May 21, 2020 at 6PM. Motion passed unanimously.

#### Excerpt from the draft Planning & Zoning Commission Minutes (05/21/2020)

Motion made by Mr. Overton, seconded by Ms, Darden to recommend approval of the proposed text amendment, to advise that it is consistent with the comprehensive plan and other applicable plans, and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.

Attachment Number 2 Page 2 of 2 Item #12



# City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

#### **Title of Item:**

Ordinance requested by the Planning and Development Services Department to amend the City Code by creating a new Recreational/Sport Hunting Overlay

#### **Explanation:**

**Abstract:** The Planning and Development Services Department is requesting to amend the City Code by creating a new Recreational/Sport Hunting Overlay.

**History:** Recreational/sport hunting is a popular area pastime. The opportunity has arisen to create an overlay enabling sport hunting in an area of the city that occupies the floodway and is not suitable for development or habitation. Planning staff has worked with the Greenville Police Department and a representative of the NC Wildlife Resources Commission in the development of this ordinance.

Proposed changes and additions:

Definition:

#### SEC. 9-4-357 STATEMENT OF INTENT.

The recreational/sport hunting district is an overlay district designed to provide sportsmen with an area in which hunting and the discharge of firearms by properly licensed individuals during established hunting seasons is allowed.

#### SEC. 9-4-358 DISCHARGE OF FIREARMS

- (A) It shall be unlawful for any person to fire or discharge any firearm, including guns, rifles, pistols, pellet guns, air guns or air rifles within the city, on or off his or her premises, except that this section shall not be construed to prohibit any law enforcement officer or authorized employee in the Division of Animal Protective Services from discharging a firearm in the performance of his or her duty, nor to prohibit any citizen from discharging a firearm when lawfully defending person or property, or a properly licensed individual for hunting purposes in the following area(s) only with the permission of the property owner and only during established hunting seasons as determined by the state Wildlife Resources Commission:
  - (1) *Sunny Side area*. The area, as shown on the official zoning map of the city, encompassing approximately 158 acres and more specifically delineated by the map prepared by the City of Greenville

Planning and Development Services Department entitled "Sunny Side Hunting Overlay".

- (B) Said discharge of firearms for hunting purposes shall be restricted from within 300 feet of residences and street rights-of-way.
- (C) It shall be unlawful to take deer with rifles, except in one of the aforementioned areas and from a position elevated at least eight feet above the ground and not affixed to a motor vehicle. As used in this section, 'to take' means to take as that term is defined in G.S. 113-130(7).
- (D) Any property used for hunting purposes must be posted in accordance with G.S. §14-159.7. Regulations as to posting of property.

#### SEC. 12-1-3 DISCHARGE OF FIREARMS AND OTHER WEAPONS.

- (A) It shall be unlawful for any person to fire or discharge any firearm, including guns, rifles, pistols, pellet guns, air guns or air rifles within the city, on or off his or her premises, except that this section shall not be construed to prohibit any law enforcement officer or authorized employee in the Division of Animal Protective Services from discharging a firearm in the performance of his or her duty, nor to prohibit any citizen from discharging a firearm when lawfully defending person or property, or a properly licensed individual for hunting purposes in the following area(s) only with the permission of the property owner and only during established hunting seasons as determined by the state Wildlife Resources Commission:
  - (1) *Sunny Side area*. The area, as shown on the official zoning map of the city, encompassing approximately 158 acres and more specifically delineated by the map prepared by the City of Greenville Planning and Development Services Department entitled "Sunny Side Hunting Overlay".
- (B) Said discharge of firearms for hunting purposes shall be restricted from within 300 feet of residences and street rights-of-way.
- (C) It shall be unlawful to take deer with rifles, except in one of the aforementioned areas and from a position elevated at least eight feet above the ground and not affixed to a motor vehicle. As used in this section, 'to take' means to take as that term is defined in G.S. 113-130(7).
- (D) Any property used for hunting purposes must be posted in accordance with G.S. §14-159.7. Regulations as to posting of property.
- (E) Any person who shall knowingly and willfully permit his or her minor child under 18 years of age to discharge, fire, shoot or operate, within the city any such air rifle, BB gun or pellet gun shall be guilty of a misdemeanor. This subsection shall not apply when said minor child is accompanied by an adult in a designated recreational/sport hunting overlay listed in subsection A of this section. (Ord. No. 1377, § 1, passed 2-9-1984)

#### Sec. 12-1-20 BOWS AND ARROWS AND CROSSBOWS

- (A) It shall be unlawful for any person to discharge any bow and arrow or crossbow within the city unless carried out under the following restrictions and conditions:
  - (1) Any arrow or other projectile discharged shall only be aimed at a a target backed up a backstop measuring at least six feet high and six feet wide and of sufficient thickness to stop the passage of the arrow or other projectile. In no event shall the thickness of the backstop be less than one inch. A wall of a building located upon the lot upon which the discharge takes place may serve as the backstop, provided that the wall has at least the size and thickness required by this subsection. The target shall be located at the mid-point of the width of the backstop and the base of the target shall be at ground level so that the trajectory of the arrow or other projectile is downward. The target and the backstop shall be located upon property which is owned or leased by the person discharging the arrow or other projectile or a person who has been granted written permission to discharge an arrow or other projectile on the property by the person who owns or leases the property.
  - (2) Anyone under the age of 16 years may discharge a bow and arrow or a crossbow only when supervised by someone who is at least 21 years of age and who is present at all times during the discharge. The person supervising is responsible for ensuring compliance with the provisions of subsection (A).
  - (3) No arrow or other projectile discharged shall be tipped with a broadhead or hunting point. Only target or field points may be used.
  - (4) No arrow or other projectile discharged shall cross into, over or onto any property other than the property upon which the person discharging the arrow or other projectile, the target and the backstop are located unless written permission is provided by the owner or person leasing the property.
- (B) The provisions of subsection (A) shall not apply to the discharge of a bow and arrow or crossbow at archery ranges established by the city, East Carolina University, Pitt Community College or the Pitt County School system or other comparable private school or at an archery range which has been permitted for an archery range in accordance with the provisions of the Zoning Ordinance of Greenville, North Carolina. No arrow or other projectile discharged at an archery range shall be tipped with a broadhead or hunting point. Only target or field points.
- (C) The provisions of subsection (A) shall not apply to a bow and arrow or crossbow when discharging an arrow or other projectile made of foam.
- (D) The provisions of subsection (A) shall not apply when within a Recreational Sport/Hunting District as specified in Article V of the Zoning Ordinance of Greenville, North Carolina."

#### **Additional staff comments:**

This would not be a publicly owned or operated area.

### **Comprehensive Plan**

Chapter 6 Fostering a Resilient City, Goal 6.1. Environmental Conservation

Policy 6.1.3. Preserve Natural Infrastructure

Preserve valued open space in floodplains and other environmentally-sensitive areas through regulations, including overlay districts, incentives, conservation easements, and/or public acquisition. Conserve and grow contiguous forests.

**Fiscal Note:** No cost to the City.

#### **Recommendation:**

In staff's opinion, the proposed Zoning Ordinance Text Amendment is in compliance with <u>Horizons 2026: Greenville's Community Plan</u> Chapter 6 Fostering a Resilient City, Goal 6.1. Environmental Conservation

Policy 6.1.3. Preserve Natural Infrastructure

Preserve valued open space in floodplains and other environmentally-sensitive areas through regulations, including overlay districts, incentives, conservation easements, and/or public acquisition. Conserve and grow contiguous forests.

Therefore, staff recommends approval.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2020 meeting.

If City Council determines to approve the request, a motion to adopt the attached ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

"Motion to deny the requested text amendment, to make a finding and determination that the required text amendment is inconsistent with the comprehensive plan or other applicable plans, including but not limited to <a href="Horizons 2026">Horizons 2026</a>: Greenville's <a href="Gommunity Plan">Community Plan</a>, Chapter 1 Building Great Places, Goal 6.1 Fostering a Resilient City, Policy 6.1.3 Preserve Natural Infrastructure."

## ATTACHMENTS:

- □ Recreational\_Sport\_Hunting\_Overlay\_1129230
- Overlay Map

### ORDINANCE NO. 20-AN ORDINANCE AMENDING THE CITY CODE OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <a href="The Daily Reflector">The Daily Reflector</a> setting forth that the City Council would, on the 11<sup>th</sup> day of June, 2020, at 6:00 p.m., conduct an electronic meeting and conduct a public hearing on the adoption of an ordinance amending the City Code; and

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of the ordinance involving the text amendment is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance involving the text amendment is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, <u>Horizons 2026: Greenville's Community Plan</u>, Chapter 6, Fostering a Resilient City, Goal 6.1 Environmental Conservation. *Policy 6.1.3 Preserve Natural Infrastructure*.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN;

Section 1: That Title 9, Chapter 4 of the City Code is hereby amended by creating Article V. and Section 9-4-357 and inserting the following:

#### "SEC. 9-4-357 STATEMENT OF INTENT.

The recreational/sport hunting district is an overlay district designed to provide the sportsmen with an area in which hunting and the discharge of firearms by properly licensed individuals during established hunting seasons is allowed."

Section 2: That Title 9, Chapter 4, Article V of the City Code is hereby amended by creating Section 9-4-358 and inserting the following:

Attachment Number 1 Page 1 of 4 Item #13

#### "SEC. 9-4-358 DISCHARGE OF FIREARMS

- (A) It shall be unlawful for any person to fire or discharge any firearm, including guns, rifles, pistols, pellet guns, air guns or air rifles within the city, on or off his or her premises, except that this section shall not be construed to prohibit any law enforcement officer or authorized employee in the Division of Animal Protective Services from discharging a firearm in the performance of his or her duty, nor to prohibit any citizen from discharging a firearm when lawfully defending person or property, or a properly licensed individual for hunting purposes in the following area(s) only with the permission of the property owner and only during established hunting seasons as determined by the state Wildlife Resources Commission:
  - (1) *Sunny Side area*. The area, as shown on the official zoning map of the city, encompassing approximately 158 acres and more specifically delineated by the map prepared by the City of Greenville Planning and Development Services Department entitled "Sunny Side Hunting Overlay".
- (B) Said discharge of firearms for hunting purposes shall be restricted from within 300 feet of residences and street rights-of-way.
- (C) It shall be unlawful to take deer with rifles, except in one of the aforementioned areas and from a position elevated at least eight feet above the ground and not affixed to a motor vehicle. As used in this section, 'to take' means to take as that term is defined in G.S. 113-130(7).
- (D) Any property used for hunting purposes must be posted in accordance with G.S. §14-159.7. Regulations as to posting of property."

Section 3: That Title 12, Chapter 1, Section 3 of the City Code is hereby amended by deleting said section in its entirety and placing it its stead the following:

#### "SEC. 12-1-3 DISCHARGE OF FIREARMS AND OTHER WEAPONS.

- (A) It shall be unlawful for any person to fire or discharge any firearm, including guns, rifles, pistols, pellet guns, air guns or air rifles within the city, on or off his or her premises, except that this section shall not be construed to prohibit any law enforcement officer or authorized employee in the Division of Animal Protective Services from discharging a firearm in the performance of his or her duty, nor to prohibit any citizen from discharging a firearm when lawfully defending person or property, or a properly licensed individual for hunting purposes in the following area(s) only with the permission of the property owner and only during established hunting seasons as determined by the state Wildlife Resources Commission:
  - (1) *Sunny Side area*. The area, as shown on the official zoning map of the city, encompassing approximately 158 acres and more specifically delineated by the map prepared by the City of Greenville Planning and Development Services Department entitled "Sunny Side Hunting Overlay".
- (B) Said discharge of firearms for hunting purposes shall be restricted from within 300 feet of residences and street rights-of-way.

Attachment Number 1 Page 2 of 4 Item #13

- (C) It shall be unlawful to take deer with rifles, except in one of the aforementioned areas and from a position elevated at least eight feet above the ground and not affixed to a motor vehicle. As used in this section, 'to take' means to take as that term is defined in G.S. 113-130(7).
- (D) Any property used for hunting purposes must be posted in accordance with G.S. §14-159.7. Regulations as to posting of property.
- (E) Any person who shall knowingly and willfully permit his or her minor child under 18 years of age to discharge, fire, shoot or operate, within the city any such air rifle, BB gun or pellet gun shall be guilty of a misdemeanor. This subsection shall not apply when said minor child is accompanied by an adult in a designated recreational/sport hunting overlay listed in subsection A of this section.

(Ord. No. 1377, § 1, passed 2-9-1984)

#### Cross-reference:

Dangerous weapons in parades prohibited, see § 11-2-10

#### Statutory reference:

Authority to regulate and restrict firearms and pellet guns, see G.S. 160A-189, 160A-190"

Section 4: That Title 12, Chapter 1, Section 20 of the City Code is hereby amended by deleting said section in its entirety and placing it its stead the following:

#### "Sec. 12-1-20 BOWS AND ARROWS AND CROSSBOWS

- (A) It shall be unlawful for any person to discharge any bow and arrow or crossbow within the city unless carried out under the following restrictions and conditions:
  - (1) Any arrow or other projectile discharged shall only be aimed at a a target backed up a backstop measuring at least six feet high and six feet wide and of sufficient thickness to stop the passage of the arrow or other projectile. In no event shall the thickness of the backstop be less than one inch. A wall of a building located upon the lot upon which the discharge takes place may serve as the backstop, provided that the wall has at least the size and thickness required by this subsection. The target shall be located at the mid-point of the width of the backstop and the base of the target shall be at ground level so that the trajectory of the arrow or other projectile is downward. The target and the backstop shall be located upon property which is owned or leased by the person discharging the arrow or other projectile or a person who has been granted written permission to discharge an arrow or other projectile on the property by the person who owns or leases the property.
  - (2) Anyone under the age of 16 years may discharge a bow and arrow or a crossbow only when supervised by someone who is at least 21 years of

Attachment Number 1 Page 3 of 4 Item #13

- age and who is present at all times during the discharge. The person supervising is responsible for ensuring compliance with the provisions of subsection (A).
- (3) No arrow or other projectile discharged shall be tipped with a broadhead or hunting point. Only target or field points may be used.
- (4) No arrow or other projectile discharged shall cross into, over or onto any property other than the property upon which the person discharging the arrow or other projectile, the target and the backstop are located unless written permission is provided by the owner or person leasing the property.
- (B) The provisions of subsection (A) shall not apply to the discharge of a bow and arrow or crossbow at archery ranges established by the city, East Carolina University, Pitt Community College or the Pitt County School system or other comparable private school or at an archery range which has been permitted for an archery range in accordance with the provisions of the Zoning Ordinance of Greenville, North Carolina. No arrow or other projectile discharged at an archery range shall be tipped with a broadhead or hunting point. Only target or field points.
- (C) The provisions of subsection (A) shall not apply to a bow and arrow or crossbow when discharging an arrow or other projectile made of foam.
- (D) The provisions of subsection (A) shall not apply when within a Recreational Sport/Hunting District as specified in Article V of the Zoning Ordinance of Greenville, North Carolina."

<u>Section 5:</u> That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 6:</u> Any part or provision of this ordinance found by a court of competent jurisdiction to be in violation of the Constitution or laws of the United States or North Carolina is hereby deemed severable and shall not affect the validity of the remaining provisions of the ordinance.

<u>Section 7:</u> That this ordinance shall become effective upon its adoption.

ADOPTED this 11<sup>th</sup> day of June, 2020.

P. J. Connelly, Mayor

Valerie Shiuwegar, City Clerk

1129230

Attachment Number 1 Page 4 of 4 Item #13



# **Sunny Side Hunting Overlay**









# City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

**Title of Item:** 

Resolution to adopt the Neuse River Basin Regional Hazard Mitigation Plan

#### **Explanation:**

**Abstract:** City Council is asked to adopt the <u>Neuse River Regional Hazard Mitigation Plan</u>, which involves Greene, Jones, Lenoir, Pitt, and Wayne Counties, as well as all incorporated municipalities throughout the Region. The planning process was initiated in early 2019, and will be completed after adoption by the City Council followed by formal certification of the plan for the next five-year cycle.

**Explanation:** The citizens and property within Pitt County, including the citizens and property within the City of Greenville, are subject to the effects of natural hazards and manmade hazard events that pose threats to lives and cause damage to property, and with the knowledge and experience that certain areas of Pitt County and the City of Greenville are particularly vulnerable to flooding, high winds, and severe winter weather.

The North Carolina General Assembly has in North Carolina General Statute 166A-19.41 (b)(2)a.3. stated that: "For a state of emergency declared pursuant to G.S. 166A-19.20(a) after the deadline established by the Federal Emergency Management Agency pursuant to the Disaster Mitigation Act of 2002, P.L. 106-390, the eligible entity shall have a hazard mitigation plan approved pursuant to the Stafford Act". Section 322 of the Federal Disaster Mitigation Act of 2000 states that local governments must develop an All-Hazards Mitigation Plan in order to be eligible to receive future Hazard Mitigation Grant Program Funds and other disaster-related assistance funding and that said Plan must be updated and adopted within a five-year cycle.

Pitt County and its participating municipal jurisdictions, including the City of Greenville, have performed a comprehensive review and evaluation of each section of the previously approved Hazard Mitigation Plan and have updated the said plan as required under regulations at 44 CFR Part 201 and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management. Development of the draft document involved a series of four Hazard Mitigation Planning Committee meetings, as well as two public input meetings. Each jurisdiction was represented by staff, as well as two Citizen Stakeholders (CRS communities only). Attached are the draft mitigation strategies relating to Pitt County and the City of Greenville, as well as the proposed Resolution of Adoption. A full copy of the draft plan,

as well as materials associated with the	planning process,	can be viewe	d through the
following web link: www.neuseriverhm	p.com.		

**Fiscal Note:** No cost to the City.

**Recommendation:** Staff recommends approval of the proposed resolution

#### ATTACHMENTS:

- Mitigation Strategies

# RESOLUTION NO. \_\_\_\_\_ RESOLUTION OF THE CITY OF GREENVILLE, NORTH CAROLINA ADOPTING THE NEUSE RIVER BASIN REGIONAL HAZARD MITIGATION PLAN

WHEREAS, the citizens and property within Pitt County, including the citizens and property within the city of Greenville, are subject to the effects of natural hazards and man-made hazard events that pose threats to lives and cause damage to property, and with the knowledge and experience that certain areas of Pitt County and the city of Greenville are particularly vulnerable to flooding, high winds, and severe winter weather; and

WHEREAS, Pitt County and participating municipal jurisdictions, including the City of Greenville, desire to seek ways to mitigate the impact of identified hazard risks;

WHEREAS, the North Carolina General Assembly has in Part 6, Article 21 of Chapter 143, Parts 3, 5, and 8 of Article 19 of Chapter 160A, and Article 8 of Chapter 160A of the North Carolina General Statutes, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry;

WHEREAS, the North Carolina General Assembly has in North Carolina General Statute 166A-19.41(b)(2)a.3. stated that: "For a state of emergency declared pursuant to G.S. 166A-19.20(a) after the deadline established by the Federal Emergency Management Agency pursuant to the Disaster Mitigation Act of 2002, P.L. 106-390, the eligible entity shall have a hazard mitigation plan approved pursuant to the Stafford Act";

WHEREAS, Section 322 of the Federal Disaster Mitigation Act of 2000 states that local governments must develop an All-Hazards Mitigation Plan in order to be eligible to receive future Hazard Mitigation Grant Program Funds and other disaster-related assistance funding and that said Plan must be updated and adopted within a five-year cycle;

WHEREAS, Pitt County and its participating municipal jurisdictions, including the City of Greenville, have performed a comprehensive review and evaluation of each section of the previously approved Hazard Mitigation Plan and have updated the said plan as required under regulations at 44 CFR Part 201 and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management;

WHEREAS, it is the intent of the Pitt County Board of Commissioners to fulfill this obligation in order that the county will be eligible for federal and state assistance in the event that a state of disaster is declared for a hazard event affecting Pitt County;

WHEREAS, it is the intent of the City Council of the City of Greenville to fulfill this obligation in order that the City of Greenville will be eligible for federal and state assistance in the event that a state of disaster is declared for a hazard event affecting the City of Greenville; and

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- WHEREAS, the City of Greenville actively participated in the planning process of the <u>Neuse River Basin Regional Hazard Mitigation Plan</u> and has fulfilled all of its part of the multijurisdictional planning elements required by FEMA;
- NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Greenville as follows:
- Section 1. That the City Council of the City of Greenville does hereby adopt the Neuse River Basin Regional Hazard Mitigation Plan.
- Section 2. That the City Council of the City of Greenville does hereby separately adopt the sections of the <u>Neuse River Basin Regional Hazard Mitigation Plan</u> that are specific to the City of Greenville.
- Section 3. That the City Council of the City of Greenville does hereby repeal the Neuse River Basin Regional Hazard Mitigation Plan adopted on June 11, 2015, by Resolution Number 032-15.
- Section 4. That the City Council of the City of Greenville does hereby vest the Director of Planning and Development Service or his/her designee with the responsibility, authority, and the means to:
  - (a) Inform all concerned parties of this action; and
  - (b) Cooperate with Federal, State and local agencies and private firms which undertake to study, survey, map, and identify floodplain or flood-related erosion areas, and cooperate with neighboring communities with respect to management of adjoining floodplain and/or flood-related erosion areas in order to prevent aggravation of existing hazards.
- Section 5. That the City Council of the City of Greenville does hereby appoint the Director of Planning and Development Services or his/her designee to assure that, in cooperation with Pitt County, the <u>Neuse River Basin Regional Hazard Mitigation Plan</u> is reviewed annually and every five years as specified in the Plan to assure that the Plan is in compliance with all State and Federal regulations and that any needed revisions or amendments to the Plan are developed and presented to the City of Greenville City Council for consideration.
- Section 6. That the City Council of the City of Greenville does hereby agree to take such other official action as may be reasonably necessary to carry out the objectives of the <u>Neuse River Basin Regional Hazard Mitigation Plan</u>.
  - Section 7. This resolution shall become effective immediately upon adoption.

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Adopted	this	11 <sup>th</sup>	dav	of June	2020
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	P. J. Connelly, Mayor	
ATTEST:		
Valerie Shiuwegar, City Clerk		
1129902		

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## PITT COUNTY MITIGATION STRATEGIES

Number	Strategy	Applicable Jurisdictions	Hazards Addressed	Goal	Objective	Category	Lead/Participating Agencies	Estimated Cost	Potential Funding Sources	Implementation Schedule	2019 Status	Comments/Explanation
P1	Review the County's Comprehensive Land Use Plan (adopted December 5, 2011) annually to ensure that the Future Land Use Map adequately delineates portions of the County deemed unsuitable for development due to existing environmental conditions.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	1	1.3	Р	<ul> <li>Pitt County Planning Department</li> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund	High	In Progress – Carry Forward	The Comprehensive Plan has been amended to address recommendations outlined in the Southwest Bypass LUP. An NC 43 S corridor land use plan is scheduled for FY19/20
P2	Continue to coordinate and collaborate with East Carolina University and Pitt Community College through the development of their respective hazard mitigation plans. Through implementation of this update, Pitt County Planning will incorporate Vidant, GUC, and Duke Energy into the County's Mitigation Planning efforts.	Pitt County	All Hazards	3	3.2	ES	<ul> <li>Pitt County Administration</li> <li>Municipal Administrations</li> <li>East Carolina University</li> <li>Pitt Community College</li> </ul>	Staff Time	General Fund, NCDPS, UNC University System	High	In Progress – Carry Forward	Planning staff works closely with ECU & PCC on annual mitigation planning efforts.
P3	Continue to impose a two-foot freeboard requirement for all development located within a defined flood hazard area. Through this plan update, Pitt County will consider amending its Flood Damage Prevention Ordinance to require two feet finished floor elevation above the lowest adjacent grade within the FEMA defined shaded X zone.	Pitt County	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	1	1.3	Р	<ul> <li>Pitt County Board of Commissioners</li> <li>Pitt County Planning Board</li> </ul>	Staff Time	General Fund	High	In Progress – Carry Forward	Pitt County continues to impose a two-foot freeboard requirement for development in the SFHA.
P4	Maintain all FEMA Elevation Certificates and FEMA Floodproofing Certificates for residential and non-residential structures for all structures built or floodproofed since application to the CRS. Non-CRS communities will also carry out this strategy in an effort to prepare for a potential application to the CRS Program.	Pitt County, Farmville, Greenville, Grifton, Winterville, Ayden, Bethel, Falkland, Fountain, Grimesland, Simpson	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	2	2.2	Р	<ul> <li>Pitt County Planning Department</li> <li>Municipal Administration</li> </ul>	Staff Time	General Fund	High	In Progress – Carry Forward	Pitt County keeps all elevation certificates submitted for SFHA development in Pitt County's jurisdiction.
P5	Consider the data and recommendations outlined within this plan when preparing updates to the County's Capital Improvements Plan. All recommendations regarding capital expenditures will focus on siting all infrastructure and critical facilities outside of the Flood Hazard Area.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	1	1.3	Р	<ul> <li>Pitt County Planning Department</li> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, Grant Funds	High	In Progress – Carry Forward	Pitt County will continue to seek funding for Special Medical Needs Shelter and may include this project in the County's Capital Improvements Plan.
P6	Continue to proactively seek out grant funding through NCEM and FEMA for mitigation of repetitive loss properties (RLP's) from future flooding events. The County will maintain a list of RLP's and will apply for funding for all structures that meet cost-benefit thresholds as defined by FEMA. Pitt County will assist all municipal jurisdictions in working through the structural mitigation grant funding process.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	1	1.2	SP	<ul> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	To be Determined	General Fund, NCPS, FEMA	High	U	This effort was carried out following the effects of Hurricanes Irene, Matthew, and Florence. Five properties were acquired after Hurricane Irene through 2 HMGP grant cycles. The County is in the process of acquiring units funded after Matthew, while applications for acquisition following Florence are still under review.
P7	Coordinate with NCDEQ to enforce all NC State Erosion and Sedimentation and Erosion Control Regulations.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	2	2.2	Р	<ul> <li>Pitt County Planning Department</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, NCDEQ	High	In Progress – Carry Forward	This is an ongoing activity.

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Number	Strategy	Applicable Jurisdictions	Hazards Addressed	Goal	Objective	Category	Lead/Participating Agencies	Estimated Cost	Potential Funding Sources	Implementation Schedule	2019 Status	Comments/Explanation
P8	Continue to expand upon the Alert Emergency Notification System available to all residents. Pitt County Emergency Management will coordinate with all municipal jurisdictions regarding registration through the Pitt County Emergency Notification Registration Portal (https://pittcountync.onthealert.com). The County will work with NCDPS to incorporate the "Know Your Zone" program into this process. Efforts will be made to educate the public about the location and published resources defining evacuation zones and procedures.	Pitt County	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	4	4.2	PIO	Pitt County Emergency Management     Municipal Administrations	Staff Time	General Fund, NCDPS	High	In Progress – Carry Forward	Ongoing activity for Pitt County Emergency Management.
P9	Pitt County Emergency Management, in conjunction with the County Planning Department, will evaluate and assess the availability and effectiveness of all critical facilities outlined within this plan. Pitt County will coordinate with NCEM, Red Cross, local animal shelters, local care homes etc. in making determinations relating to need and capacity.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	4	4.1	ES	<ul> <li>Pitt County Emergency Management</li> <li>American Red Cross</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, American Red Cross	High	Not Started – Carry Forward	The County is currently investigating the need and location for a Special Medical Needs Shelter. Refer to updated strategy P12 and the top priority.
P10	Pitt County Emergency Management, in conjunction with annual EOP updates, will determine if access to all critical facilities is readily available in the event of a flooding event. Careful consideration should be given to localized flooding issues that may restrict access along limited access thoroughfares. Where access issues are identified, Pitt County will establish a plan for alternative transportation.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	3	3.2	ES	<ul> <li>Pitt County Emergency Management</li> <li>American Red Cross</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, American Red Cross	High	Not Started – Carry Forward	The County is currently investigating the need and location for a Special Medical Needs Shelter.
P11	Continue to maintain the County's Continuity of Operations Plan (COOP). This effort will include an annual update addressing risk management, service retention, alternative staffing procedures and recovery checklist for each County department.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	All Hazards	2	2.2	ES	<ul> <li>Pitt County Emergency Management</li> <li>Municipal Administration</li> </ul>	Staff Time	General Fund, NCDPS	High	In Progress – Carry Forward	The County COOP is reviewed annually by each department and updated by Pitt County Emergency Management.
P12	Pitt County Emergency Management will review and update the County Emergency Operations Plan on an annual basis. This update will involve coordination with all municipalities to ensure that all emergency contacts are accurate.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	All Hazards	2	2.2	ES	<ul> <li>Pitt County Emergency Management</li> <li>Municipal Administration</li> </ul>	Staff Time	General Fund, NCDPS	High	In Progress – Carry Forward	The County EOP is reviewed annually and utilized during the County's annual tabletop exercise whereby EOP and COOP effectiveness are evaluated. The results of this effort are outlined in a detailed after-action report.
P13	Pitt County in coordination with all municipalities, will maintain the County's Special Medical Needs Registry (SMNR). The SMNR is available to all County residents. Effective participation will require close cooperation between County EM and local government staff members. All jurisdictions will work to advertise the availability of this service within their respective communities.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	All Hazards	4	4.2	PIO	<ul> <li>Pitt County Social Services</li> <li>Pitt County Emergency Management</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, NCDPS	High	In Progress – Carry forward	Pitt County Emergency Management maintains the list and it is utilized by Social Services.
P14	Continue to maintain the County's Local Emergency Planning Committee (LEPC) focused on monitoring the presence and proliferation of hazard materials throughout the County. The LEPC and County staff will continue to utilize E-Plan to monitor these materials. Pitt County will support efforts of the State of NC to develop an alternative to the Federal E-Plan system.	Pitt County	All Hazards	3	3.2	Р	• Pitt County LEPC	Staff Time	General Fund	High	In Progress – Carry forward	The LEPC meets quarterly and monitors hazardous materials in Pitt County.

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Number	Strategy	Applicable Jurisdictions	Hazards Addressed	Goal	Objective	Category	y Lead/Participating Agencies	Estimated Cost	Potential Funding Sources	Implementation Schedule	2019 Status	Comments/Explanation
P15	Continue to maintain a library of materials focused on educating citizens, builders, realtors and developers about the dangers associated with floodplain development. This information will also provide material outlining sound techniques for floodplain development and floodproofing of existing structures. The County will also maintain staff educated on these issues to work with prospective builders.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	4	4.2	PIO	<ul> <li>Pitt County Planning Department</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, NCDPS	High	In Progress – Carry forward	Pitt County continues to provide this information to interested parties and employs a certified floodplain manager to assist citizens with construction in the SFHA.
P16	Continue to work closely with real estate agents to ensure that prospective buyers are educated about development within a flood hazard area. The County will prepare materials for dissemination to local real estate agents to assist in this education process.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	4	4.2	PIO	<ul> <li>Pitt County Planning Department</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund, NCDPS	High	In Progress – Carry forward	Pitt County regularly supplies floodplain certifications and other SFHA information to real estate agents.
P17	Work closely with the Greenville Utilities Commission and the Neuse Regional Water & Sewer Authority to establish a memorandum of understanding regarding supplemental resource and capacity availability in the event of an emergency.	Pitt County, Greenville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	3	3.2	ES	<ul> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund	Medium	Not Started - Carry Forward	Greenville Utilities Commission and the Neuse Regional Water & Sewer Authority have the ability to share water resources.
P18	Utilize recently upgraded storm surge inundation data provided through NCEM. This data will be utilized when making changes to land use policy and regulatory documents. This data will also be utilized as a component of the NCDPS "Know Your Zone" program.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	4	4.2	PIO	<ul> <li>Pitt County Emergency Management</li> <li>Municipal Administrations</li> </ul>	Staff Time	General Fund	Medium	New	N/A
P19	Work closely with the American Red Cross, NCDPS, and local care homes to identify a location for and ultimately establish a special medical needs shelter for County residents.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	4	4.2	ES	<ul> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	\$6 to \$7 million dollars	General Fund, NCDPS, FEMA	Low	New	N/A
P20	Work to proactively implement the recommendations of the Hurricane Matthew Resilient Redevelopment Plan developed in coordination with the NCDPS.	Pitt County, Ayden, Bethel, Falkland, Farmville, Fountain, Greenville, Grifton, Grimesland, Simpson, Winterville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail), Earthquake, Tornado	1	1.3	SP	<ul> <li>Pitt County Board of Commissioners</li> <li>Municipal Administrations</li> </ul>	To be determined	General Fund, NCDPS, FEMA, NCDEQ	Low	New	N/A
P21	The City of Greenville will strengthen the City's existing stormwater control ordinances to require new residential development to provide 10-year flood ponds, instead of 1-year flood ponds. The City will ensure that development complies with all stormwater regulations.	Greenville	Flood, Hurricane & Tropical Storm, Dam & Levee Failure, Severe Weather (Thunderstorm, Lightning, Hail)	1	1.3	PP	Greenville City Council     Greenville Community Development     Department	Staff Time	General Fund	Low	Not Started – Carry Forward	Final determination has not been made regarding this standard; the City will continue to consider operations relating to local stormwater management policy during implementation of this plan.
P22	The Town of Farmville will build a new 500,000 gallon above ground storage tank to enhance/increase the town's storage capacity to 1.8 million gallons of water, which exceeds current average daily consumption.	Farmville	All Hazards	1	1.1	ES	<ul><li>Farmville Town Council</li><li>Farmville Staff</li></ul>	To be determined	General Fund; Grant Funding	Low	Not Started – Carry Forward	The town will continue to research options regarding logistics and funding to carry out this capital improvement project.

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# City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

#### **Title of Item:**

Ordinances adopting the Fiscal Year 2020-2021 Budget for:

- a) City of Greenville including Sheppard Memorial Library and Pitt-Greenville Convention & Visitors Authority
- b) Greenville Utilities Commission

#### **Explanation:**

**Abstract:** This item is for adoption of the Fiscal Year 2020-2021 City of Greenville budget.

**Explanation:** Attached are the Fiscal Year 2020-2021 budget ordinances for the City of Greenville (including Sheppard Memorial Library and Pitt-Greenville Convention & Visitors Authority) and Greenville Utilities Commission. The ordinances establish the Fiscal Year 2020-2021 budgets.

#### **Fiscal Note:**

The Fiscal Year 2020-2021 budget ordinances provide revenues and appropriations for the following funds:

General	\$ 82,151,742
Debt Service	5,943,531
Public Transportation (Transit)	3,230,676
Fleet Maintenance	4,923,234
Sanitation	7,863,853
Stormwater Utility	7,559,820
Housing	1,852,166
Health Insurance	13,757,908
Vehicle Replacement	2,051,643

Facilities Improvement	250,000
Greenville Utilities Commission	270,491,838
Convention & Visitors Authority	1,330,371
Sheppard Memorial Library	2,772,931

**Recommendation:** Approval of budget ordinances for the Fiscal Year 2020-2021 inclusive of

reimbursement resolutions associated with budget amendments.

#### ATTACHMENTS:

- **□** Powerpoint
- **□** Ordinance
- □ Charts
- **□** GUC Budget Docs
- **□** Manual\_of\_Fees\_2021\_1130308



# CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

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# CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

## **TOTAL BUDGET**

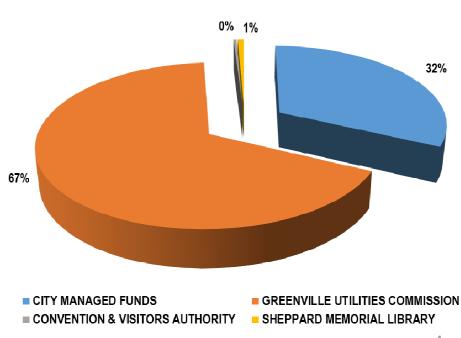
# **City Operating Funds**

Greenville Utilities Commission Convention & Visitors Authority Sheppard Memorial Library

**Total Budget** 

\$ 129,584,573
270,491,838
1,330,371
2,772,931

\$ 404,179,713



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# CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

## **CITY OPERATING FUNDS OVERVIEW**

### **General Fund**

**Debt Service** 

Transit

Fleet Maintenance

Sanitation

Stormwater

Housing

Health Insurance

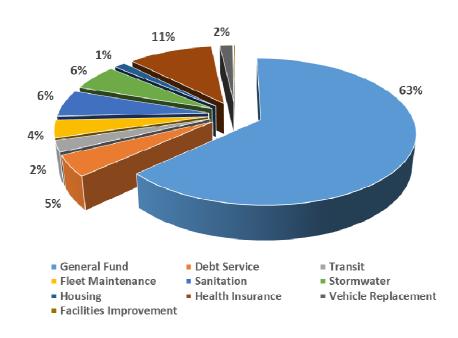
Vehicle Replacement

Facilities Improvement

**Total Budget** 

\$	82,151,742
	5,943,531
	3,230,676
	4,923,234
	7,863,853
	7,559,820
	1,852,166
	13,757,908
	2,051,643
	250,000
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\$ 129,584,573

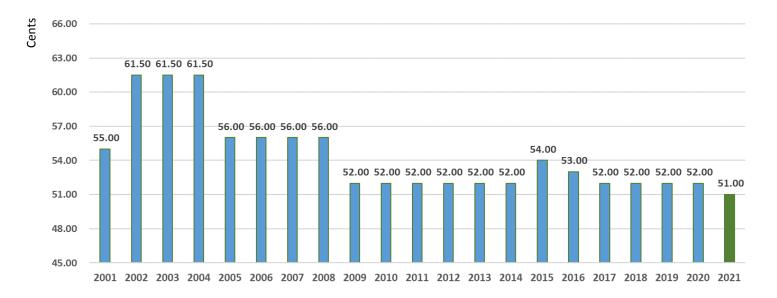


# **CITY OF GREENVILLE**

# FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Build a High-Performing, Diverse Organization, Govern With Transparency and Fiscal Responsibility, and Tells Our Story to the Community and Region

Reduces the Property Tax Rate by One Cent to 51.0¢



## **CITY OF GREENVILLE**

# FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Build a High-Performing, Diverse Organization, Govern With Transparency and Fiscal Responsibility, and Tells Our Story to the Community and Region

- Appropriates 85% of all General Fund Revenues into Core Public Service Areas:
  - Police
  - o Fire / Rescue
  - Recreation and Parks
  - Planning & Development
  - Economic Development
  - Capital Related Debt Service
  - Capital & Facility Improvements
  - Street Improvements

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Build a High-Performing, Diverse Organization, Govern With Transparency and Fiscal Responsibility, and Tells Our Story to the Community and Region

 Includes an Overall 12.2% Increase in the City of Greenville's Property Base Distributed as Follows:

2.0% Normal Growth10.2% Growth Resulting from Pitt County Property Revaluation

 Adjusts the General Fund Budget by More Than \$8,000,000 to Offset the Projected Reduction in Revenues Due to the COVID-19 Pandemic

Provides for At Least 75% of the Adjustments Made to the Budget Due to COVID-19 to be Made From Recurring Operating Expense Appropriations Routinely Included in the Budget

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Build a High-Performing, Diverse Organization, Govern With Transparency and Fiscal Responsibility, and Tells Our Story to the Community and Region

- Invests \$200,000 in Funding to Support the City's Information Technology Infrastructure
- Provides \$145,679 for the Scheduled Replacement of Workstation Computers
- Provides City Employees an Additional One Year Allowance of Sick Leave to be Used by Employees for Emergency Leave Due to COVID-19 or to be Banked for Future Leave Purposes
- Provides Funding to Continue the City's Efforts to Share City News and Activities on City Social Media Channels

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Deliver Public Infrastructure Improvements and Execute Existing Opportunities Related to Transportation Networks, Recreation & Parks, and Stormwater Projects

- Provides for \$3,100,000 in Annual Funding for Local Street Improvements (an Increase of \$600,000 from the FY2019-20 Funding Level)
- Appropriates \$600,000 in Annual Match Funding for the Construction of the Pedestrian Transportation Projects Included in the BUILD Grant (\$15 Million Federal Grant)
- Provides for the Debt Service Appropriations Required to Fund the \$7,850,000 in General Obligation Bonds Issued as Part Two of the 2015 Transportation Bond
- Provides for Funding to Begin the Design and Construction of the New Fire Station #7
   off Bayswater Road and Funding for the Fire Station #1 Bay Extension

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Deliver Public Infrastructure Improvements and Execute Existing Opportunities Related to Transportation Networks, Recreation & Parks, and Stormwater Projects

- Provides for \$250,000 to Support the City's Deferred Maintenance and Infrastructure
   Needs of Facilities
- Provides for \$512,751 in Funding for Emergency Replacement of Vehicles to the City's Fleet
- Provides for the Continued Implementation of the Preventive Maintenance Program
   Within the Stormwater Division

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

# Goal: Expand the Economic Hub of Eastern North Carolina Through Proactive Economic Development and Job Creation

- Invests \$500,000 as a Sustaining Member into the Greenville ENC Alliance
- Invests Up to \$200,000 into Job Creation Grants Funded as Follows:

\$100,000 Funded by the City of Greenville \$100,000 Funded by Greenville Utilities Commission

- Provides \$25,000 in Funding for Skills Training Through the Pitt Community College Jobs Initiative
   Program
- Provides \$20,000 in Funding to Support Local Small Businesses
- Provides \$100,000 in Funding to Assist With Local Business Recovery Efforts Related to COVID-19

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### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

Goal: Build a Thriving and Attractive Community by Creating Vibrant Neighborhoods, and Expanding Artistic, Cultural, and Recreational Opportunities

Includes \$100,000 to Fund the Adopt-a-Street Program and Maintain the Following:

10<sup>th</sup> Street Connector From Memorial to Evans Street Stantonsburg Road From 264 By-Pass to Arlington Blvd

• Includes \$105,000 to Partner with Area Groups to Enhance the City's Entertainment Scene and Support the Arts Community:

\$35,000 Partnership with the Pitt County Arts Council at Emerge \$15,000 to Fund the Greenway Arts Program \$50,000 Partnership with Uptown Greenville \$5,000 Partnership with Greenville/Pitt County Chamber of Commerce

Includes \$50,000 in Funding to Maintain the City's Parks and Greenways

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

## Goal: Enhance Community Engagement, Safety, and Wellness

- Provides \$150,000 in Funding for the Replacement of Public Safety Radios Within Both the Police and Fire/Rescue Departments
- Provides for Funding to Begin the Design and Construction of the New Fire Station #7
   off Bayswater Road and Funding for the Fire Station #1 Bay Extension
- Provides for \$125,000 in Pedestrian Transportation Safety Improvements Including:

Street Lighting
Street Cameras
Pedestrian Safety Enhancements

### FISCAL YEAR 2020-21 BUDGET HIGHLIGHTS TIED TO COUNCIL GOALS

## Goal: Enhance Community Engagement, Safety, and Wellness

 Provides for \$486,466 in New Funding to Finance the Following Recreation & Parks Capital Projects

Replacement of the City's 48 Year Old Community Pool

Eppes Community Center Security Enhancements and Teen Center Addition

Adventure Park Development



# FISCAL YEAR 2020-21 GENERAL FUND PROPOSED BUDGET

- Significant Reductions in General Revenues Have Been Built Into the Budget Due to the Impact of COVID-19
- Corresponding Operating Expense Adjustments Have Been Made to Balance the General Fund Budget Due to COVID-19

# (HOWEVER)

- The Budget <u>DOES NOT</u> Include the Use of Any Property Tax Revenue Derived From Revaluation to Balance the Budget
- The Budgeted Increase in Property Tax Revenue Derived From Revaluation Has Been Used to Provide New Funding or Expanded Funding for Council Identified Priorities or Provide Budget Contingency

# The General Fund Represents a Legally Required Balanced Budget:

	Proposed			
	Budget			
Revenues	\$ 82,151,742			
Expenses	82,151,742			
Net	-			



FY2020-21
Base
Budget

COVID-19
Adjustment

H
Property
Revaluation

ENGRET STATES OF THE Proposed Budget

**Balanced, Proposed Budget** 



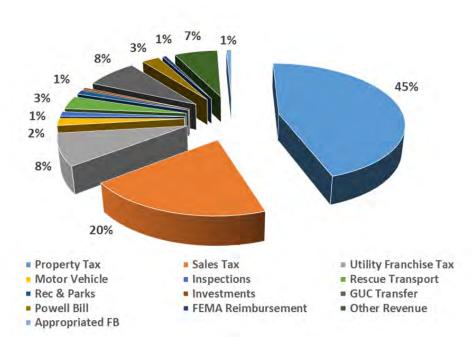
### **REVENUES**

Property Tax
Sales Tax
Utility Franchise Tax
Motor Vehicle
Inspections
Rescue Transport
Rec & Parks
Investments
GUC Transfer
Powell Bill
FEMA Reimbursement
Other Revenue
Appropriated FB

**Total Revenue** 

\$ 36,732,650
<u> </u>
16,366,718
7,000,000
1,560,000
1,047,114
2,869,000
1,001,475
445,000
6,428,989
2,182,000
500,000
5,400,796
618,000

\$ 82,151,742
---------------



# **REVENUES**

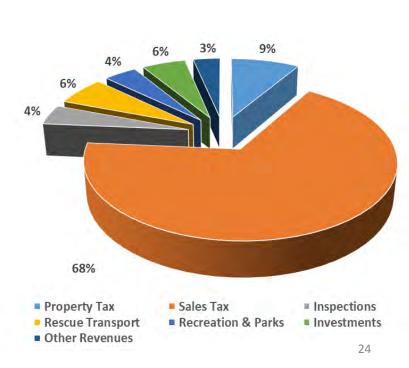
	FY2020-21			FY2020-21
	Base	COVID-19	Property _	Proposed
	Budget	Adjustment	Revaluation	Budget
Duran auto Tan	¢ 24 006 404	¢ (700,000)	¢ 2.426.466	¢ 26 722 650
Property Tax	\$ 34,996,184	\$ (700,000)	\$ 2,436,466	\$ 36,732,650
Sales Tax	21,822,718	(5,456,000)	-	16,366,718
Utility Franchise Tax	7,000,000	_	-	7,000,000
Motor Vehicle	1,560,000	_	-	1,560,000
Inspections	1,396,114	(349,000)	-	1,047,114
Rescue Transport	3,375,000	(506,000)	-	2,869,000
Rec & Parks	1,335,475	(334,000)	-	1,001,475
Investments	890,000	(445,000)	-	445,000
GUC Transfer	6,428,989	-	-	6,428,989
Powell Bill	2,182,000	-	-	2,182,000
FEMA Reimbursement	-	500,000	-	500,000
Other Revenue	5,675,796	(275,000)	-	5,400,796
Appropriated FB	618,000	-	-	618,000
Total Revenue	\$ 87,280,276	\$ (7,565,000)	\$ 2,436,466	\$ 82,151,742

#### **BUDGET REVENUE ADJUSTMENTS DUE TO COVID-19**

Line Item	Basis for Adjustment	Budget Adjustment
Property Tax Sales Tax Inspections	2% Reduction in Tax Collection Rate 25% Reduction in Collections From Pre COVID-19 Levels 25% Reduction in Pre COVID-19 Revenue Levels	\$ (700,000) (5,456,000) (349,000)
Rescue Transport Recreation & Parks Investments Other Revenues	60% Reduction in First Quarter Revenue 50% Reduction in Revenue for First Half of Fiscal Year 50% Reduction in Annual Interest Income 50% Reduction in Annual Parking Revenue	(506,000) (334,000) (445,000) (275,000)
Total Budget Impac	t ·	\$ (8,065,000)
Add One-Time FEM  Net Budget Impact	A Keimbursement	\$ (7,565,000)

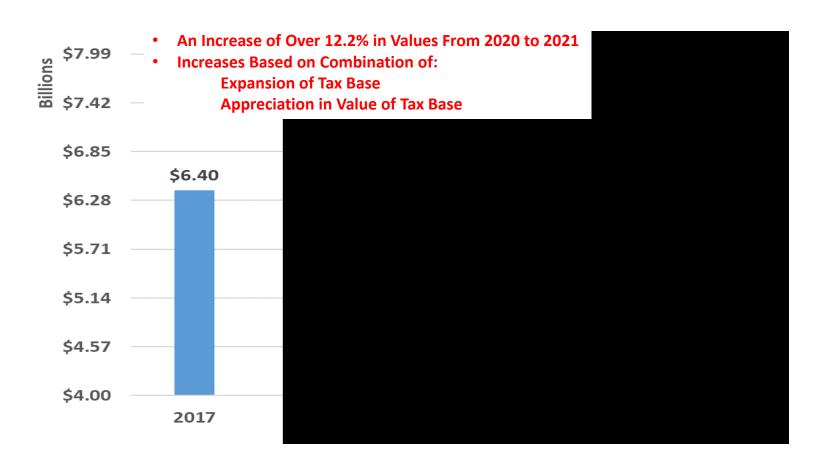
#### Note:

- The COVID-19 Adjustments Made to the Budget are Projected. Actual Impact Will Be Different From Budget.
- Therefore, the Budget Will Be Adjusted (Up or Down) During the Fiscal Year as More Information Becomes Available.





# **PROPERTY TAX BASE (IN BILLIONS)**



### **PROPERTY REVALUATION**

- Calculated Growth in Property Values:

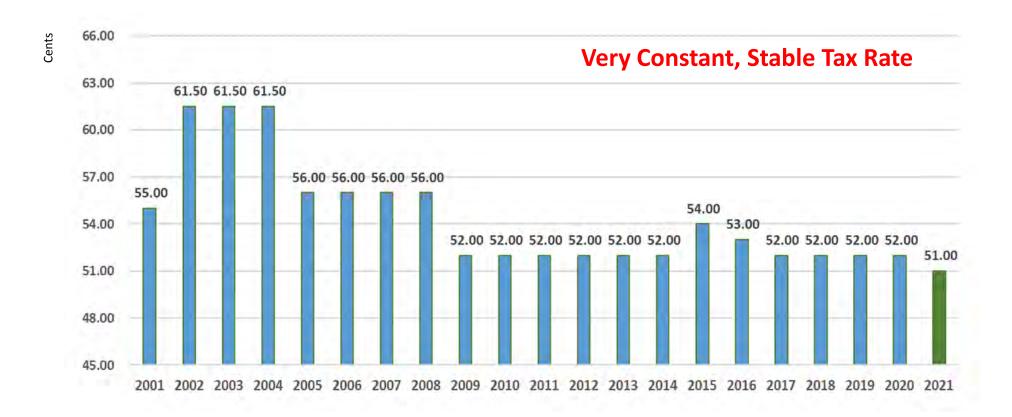
Normal Growth (i.e. Expansion of Base)	2.0%
Revaluation Growth (i.e. Appreciation of Base)	10.2%
Overall Growth in Property Values	12.2%

- Property Tax Rate:

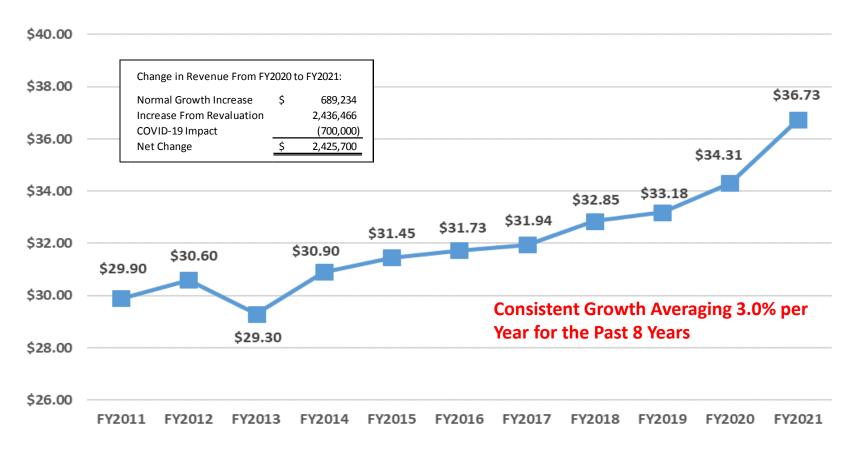
Current Tax Rate	52.0 ¢
Revenue Neutral Tax Rate	47.7 ¢
Proposed Tax Rate	51.0 ¢

- Change in Property Tax Revenue at Proposed Tax Rate \$ 2,436,466

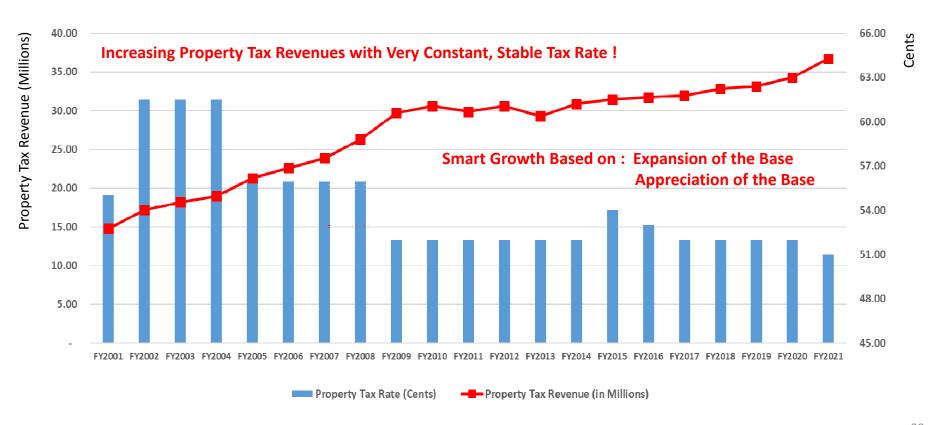
# **PROPERTY TAX RATE (IN CENTS)**



#### **BUDGET PROPERTY TAX REVENUE**



### HISTORIC PROPERTY TAX RATES COMPARED TO REVENUE





#### **COUNCIL PRIORITIES FUNDED WITH REVALUATION REVENUE**

Street Improvement Funding
BUILD Grant Project Match
Public Safety Radios
IT Infrastructure
COVID-19 Business Recovery Efforts
R&P Capital Projects (Financed)

\$ 600,000
600,000
150,000
200,000
100,000
486,466

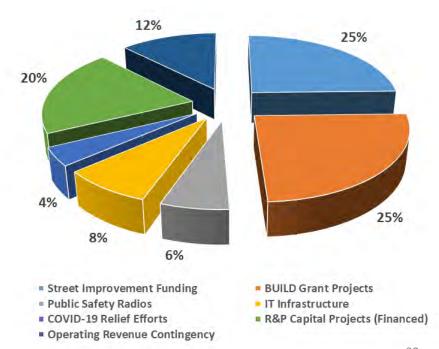
- Replace Community Pool
- Eppes Center Enhancements
- Adventure Park Development

Operating Revenue Contingency

300,000

**Revenue From Revaluation** 

\$ 2,436,466



# STREET IMPROVEMENTS FUNDING

	Full Funding	Current FY2019-20	Proposed FY2020-21	Change
Average Miles per Year Resurfaced Resurfacing Cost per Lane Mile	35.0 \$ 170,000	14.7 \$ 170,000	18.2 \$ 170,000	3.5
Annual Program Funding	\$ 5,950,000	\$ 2,500,000	\$ 3,100,000	\$ 600,000

Note: Full Funding Based on 700 City Lane Miles Maintained at an Average Usefull Life of 20 Years per Lane Mile

### **BUILD GRANT PROJECTS**

Projects to be Fu	ınded		Project Funding Sources	
	· ·	1		
West Fifth Street	\$ 15,150,000		Federal Grant	\$ 15,000,000
South Tar Greenway	3,750,000			
<b>Town Common Connector</b>	3,300,000		City of Greenville	
Millennial Connector Path	1,050,000		Capital Reserve / Bond	4,830,000
Moye Blvd Sidewalks	750,000		General Fund	3,000,000 *
			Community Partners	650,000
		I		
Total Projects Funded	\$ 24,000,000		Total Funding Sources	\$ 23,480,000

<sup>\* \$600,000</sup> per Year for 5 Fiscal Years

# CITY OF GREENVILLE FISCAL YEAR 2020-21 GENERAL FUND PROPOSED BUDGET PUBLIC SAFETY RADIOS

- The City Currently has Approximately 650 Public Safety Communication Devices (i.e. Radios) Allocated Between Police and Fire / Rescue.
- The Current Supply of Radios was Purchased by the City Approximately Ten Years Ago
   Through a Federal Grant Process. Such Grants are not Available for Replacements.
- The Current Supply of Radios have Reached the End of Their Useful Life and Will Not be Maintained by the City's Current Provider after February 2021. Therefore, if a Device Breaks or Fails After This Date, the Device Will Have to be Replaced at a Low End Cost of Approximately \$3,000 per Device.
- The City Would Look to Create a Recurring Revenue Source that Increases Over the Next Five Fiscal Years to be Used to Start a Replacement Program for the Radios.
- An Annual Appropriation of \$150,000 Would Replace Between 40 and 45 Radios Each Year

#### INFORMATION TECHNOLOGY INFRASTRUCTURE

The Increase in Appropriation Will be Utilized to Focus on the Following Priority Areas:

Network Security

Data Center Vitalization

Disaster Recover



Service Enhancements:

Security Event Log Analysis to Proactively Detect Potential Security Events on City Systems
NAC Solution to Further Prevent Unauthorized Devices From Connecting to City Network
F5 Load Balancer to Manager Traffic to the City's Digital Services
Firewall Appliance to Further Strengthen Unwanted Access to City Systems
Data Domain Cloud Backup for Disaster Recovery

Staff Will Develop a Five-Year Plan to Appropriate the New Funding to Address the Above Needs

**RECREATION & PARKS CAPITAL PROJECTS (FINANCED)** 



Replacement of Community Pool



Eppes Community Center
Enhancements (Building Safety & Teen Center)



Adventure Park Development (Primitive Trails, Water Access, & Peer)

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#### REPLACEMENT OF COMMUNITY POOL

- The City's Current Outdoor Pool, Located at Guy Smith Park, is Approximately 48 Years Old
  - In 2019 the Dive Tank was Displaced Due to Concrete Failure. The City Expended Approximately \$40,000 to Dismantle the Tank and Replace with Turf
- This Project Would Not Only Replace the Pool but Relocate it From the Current Location at Guy Smith to Another Location Within the West and South Greenville Neighborhoods
- The City Would Construct a Pool Facility that Included a Competition Lap Pool and a Separate Zero-Depth Entry Recreation Pool with Play Structure
- The City Would Also Look to Include Changing Rooms, Concessions and Shade Structures
- Total Estimated Cost with Design: \$3.5 Million



#### **EPPES COMMUNITY CENTER ENHANCEMENTS**

The Project Includes the Addition of Building Safety Improvements and a Teen Center:

- Building Safety:
  - Currently There are Several Entrances to the Eppes Center With no One True Front Entrance.
  - It is Important for the Safety and Security of Visitors and Staff that the City Establish a Main Entrance for General use that Requires Passing a Security Checkpoint, Much Like That is in Place at the South Greenville Recreation Center.
  - Major Interior and Exterior Modifications will be Required Inclusive of Capital Equipment, Office Furniture, Security Cameras, and Card Readers.
  - The Proposed Improvements will Create a Facility Very Much Comparable to the South Greenville Recreation Center which was Refurbished in 2016-17.





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#### **EPPES COMMUNITY CENTER ENHANCEMENTS**

The Project Includes the Addition of Building Safety Improvements and a Teen Center:

#### - Teen Center:

- The Teen Lounge will Provide a Secure and Safe Location for Youth to go After School and on Weekends. The Area will Allow Staff to Provide Programming Opportunities for Youth Which will Lead to Valuable Partnerships Within the Community.
- The Set-Up will be Similar to What is Currently at the South Greenville Recreation Center, Where Staff have Seen an Increase in Participation for Ages 12 to 15 and an Overall Decrease in Incidents Within the Facility.
- Programs to Operate From the Lounge Include Job Preparation
   Workshops, Mentoring Programs, and Gaming Competitions Organized by Staff.





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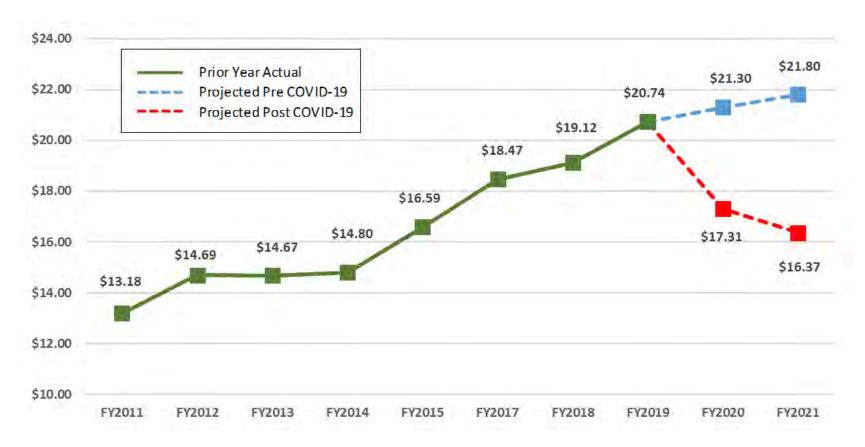
### **BUDGET SALES TAX REVENUE**



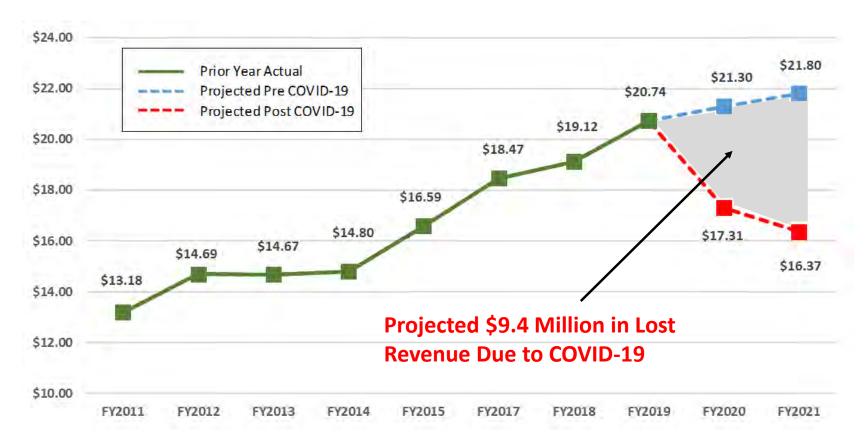
### **BUDGET SALES TAX REVENUE**



#### **BUDGET SALES TAX REVENUE**



#### **BUDGET SALES TAX REVENUE**





Personnel

**Department Operations** 

P-A-Y-G Capital Projects

**Transfers** 

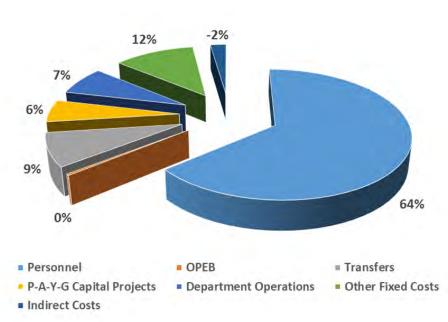
Other Fixed Costs

**Indirect Costs** 

**Total Expense** 

\$ 55,238,017
6,314,453
4,883,430
7,259,437
10,407,292
(1,950,887)

\$ 82,151,742



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	FY2020-21			FY2020-21
	Base	COVID-19	Property	Proposed
	Budget	Adjustment	Revaluation	Budget
Personnel	\$ 57,503,017	\$ (2,265,000)	\$ -	\$ 55,238,017
Department Operations	7,024,453	(710,000)	-	6,314,453
P-A-Y-G Capital Projects	6,956,835	(3,423,405)	1,350,000	4,883,430
Transfers	7,663,566	(890,595)	486,466	7,259,437
Other Fixed Costs	10,083,292	(276,000)	600,000	10,407,292
Indirect Costs	(1,950,887)	-	-	(1,950,887)
Total Expense	\$ 87,280,276	\$ (7,565,000)	\$ 2,436,466	\$ 82,151,742

#### **GOALS AND PRIORITIES RELATED TO COVID-19 BUDGET ADJUSTMENTS**

- Maintain Core Public Service Functions: Police, Fire/Rescue, Public Works, Development Services
- Maintain Current Staffing Levels to Support City Services. To Achieve this, the Following Allowances Have Been Implemented Within Various Components of the Personnel Budget:
  - Implementation of a City Wide Hiring Freeze with Any Deviation from the Freeze Being Based on Public Safety Needs and Budget Availability
  - Removal of any Market / Merit Increase Built Into the 2020-21 Base Budget
  - One-Time Reduction in Annual Funding of the City's OPEB Program. Funding for FY2020-21 to be Partially Subsidized by the Health Fund
  - Targeted Reductions in Select Variable Personnel Expenses Closely Tied to City Programming and the Local Economy:
    - Part-Time Salaries within Recreation and Parks
    - Overtime Expense within Public Safety: Police, Fire/Rescue

# CITY OF GREENVILLE FISCAL YEAR 2020-21 GENERAL FUND PROPOSED BUDGET GOALS AND PRIORITIES RELATED TO COVID-19 BUDGET ADJUSTMENTS

- Maintain a Spending Freeze Indefinitely Across All Departments for Non-Essential Services
- Minimize Impact on the City's Annual Street Improvements Appropriation In Light of the Scarcity in Annual Funding in Fiscal Years Prior to 2014-15. Reductions to Street Improvements Would Only Occur if Revenues are More Significantly Impacted than Estimated
- Delay by One Year Identified Pay-As-You-Go Capital Projects that will Have the LEAST Level of Impact on the City's Delivery of Core Public Services. Primary Focus Areas Include:
  - Vehicle Replacements
  - Facility Improvements
  - Computer Replacements
  - Pedestrian Transportation & Traffic Safety Projects

#### **GOALS AND PRIORITIES RELATED TO COVID-19 BUDGET ADJUSTMENTS**

- Utilize One-Time Funding That IS NOT Currently Appropriated in the City's Reserve Funds.
   Funding Includes the Following Focus Areas:
  - Federal Transit Funding Through the CARES Act Used to Offset the City's General Fund Match to the Transit Fund
  - FY2019-20 FEMA Reimbursement Related to Prior Hurricanes
- Minimize the Use of One-Time Funding to Cover Any Projected Shortfall In Revenue.
  - Goal Would be to Cover At Least 75% of the Overall Projected Reduction in Revenues With Adjustments to Recurring Operating Expense Appropriations Routinely Included in the Budget
- As General Fund Revenues Increase Back to the Pre COVID-19 Levels, the Spending Reductions
   Made to General Fund Expenses Will be Restored Back to the Pre COVID-19 Levels
  - This May Take One Year or Several Years!
  - There will be More Related to This Discussion Point Later in the Presentation

#### **PERSONNEL EXPENSE BUDGET**

	Proposed Budget	COVID-19 Impact
Regular Salaries	\$ 34,808,097	(971,736)
Part-Time Salary	885,000	(215,000)
Overtime Expense	1,350,000	(150,000)
Off-Duy Expense	295,000	-
Allowances	502,711	-
Other Personnel	520,595	-
FICA	2,671,149	(66,640)
Retirement	3,550,939	(59,220)
Health Insurance	8,682,690	-
Other Benefits	1,671,836	(302,404)
Total Other Fixed Costs	\$ 54,938,017	\$ (1,765,000)

#### **COVID-19 Impact**:

- Implementation of Hiring Freeze for All Open Positions
- Reduction in Expenses Tied to City Programming & the Local Economy:
  - Part-Time Salaries
  - Overtime Expense
- No Merit / Market Increase for FY2020-21:
  - The Overall Reduction in General Fund Revenues Due to COVID-19 will be Analyzed at Mid-Year of FY2020-21 (i.e. December 2020)
  - Staff will Evaluate the Feasibility of a One-Time Bonus to Employees Based on the Overall Reduction in Revenue (i.e. if the Actual Reduction is Significantly Lower than Projected)

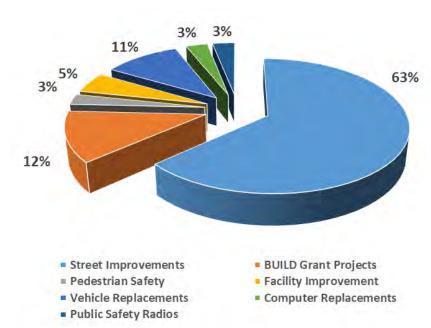
#### **PAY-AS-YOU-GO CAPITAL EXPENSE BUDGET**

COVID-19

Street Improvements
<b>BUILD Grant Projects</b>
Pedestrian Safety
Facility Improvement
Vehicle Replacements
Computer Replacements
Public Safety Radios

Budget	Impact
\$ 3,100,000	\$ -
600,000	-
125,000	(125,000)
250,000	(750,000)
512,751	(2,348,405)
145,679	(200,000)
150,000	-
\$ 4,883,430	\$ (3,423,405)

Proposed



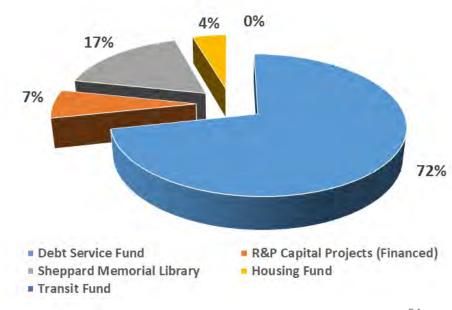
**Total Capital** 

#### TRANSFERS BUDGET

	Proposed		COVID-19
	Budget	_	Impact
		_	
Debt Service Fund	\$ 5,199,820		\$ -
R&P Capital Projects (Financed)	486,466		-
Sheppard Memorial Library	1,244,456		(102,844)
Housing Fund	328,695		-
Transit Fund	-		(787,751)
Total Transfers	\$ 7,259,437		\$ (890,595)

#### Notes:

- R&P Capital Projects (Financed) Include:
   Replacement of Community Pool
   Eppes Center Security Enhancements and Addition of a Teen Center
   Adventure Park Development
- Transit Transfer to be Funded with Federal CARES Act Funding (i.e. One-Time Funding
- Reduction in Sheppard Memorial Library Funding Equivalent to Overall Percentage Reduction In General Fund Revenues



#### **ONE-TIME FUNDING USED TO BALANCE THE BUDGET DUE TO COVID-19**

#### Adjustment

Federal Transit CARES Act Funding FEMA Reimbursement

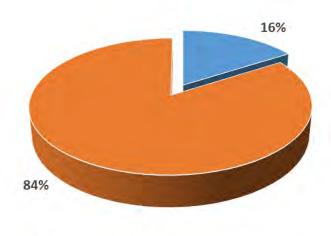
Adjustments Funded with One-Time Funding
Adjustments Funded with Recurring Appropriations

**Total Budget Adjustments** 

\$ 787,751
500,000

\$ 1,287,751 6,777,249

\$ 8,065,000



- Adjustments Funded with One-Time Fundinf
- Adjustments Funded with Recurring Appropriations



### FISCAL YEAR 2020-21 GENERAL FUND PROPOSED BUDGET GOALS AND PRIORITIES RELATED TO BUDGET ADJUSTMENTS



• The Following Reductions Have Been Made to the Expense Budget for FY2020-21 Due to COVID-19:

Reduction in Funding for Facility Improvement Projects	\$ 750,000
Delayed Replacement of Public Safety & Other City Work Vehicles	2,348,405
Delayed Replacement of Workforce Computers	200,000
Reduction in Funding for Pedestrian Safety Projects	125,000
Reduction in Funding to Sheppard Memorial Liabrary	102,844
Reduction in Match Funding to Transit Operations	787,751
Reduction in Funding for the OPEB Program	500,000
Reduction in Operating Allocations to Departments	886,000
Total	\$ 5,700,000

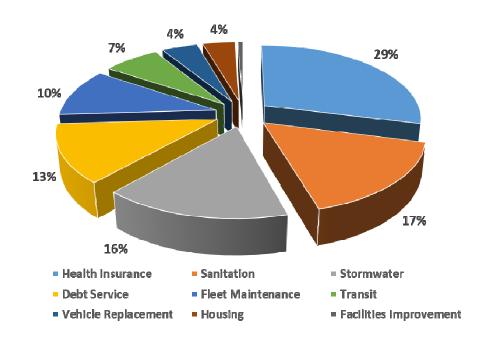
- As General Fund Revenues Increase Back to Their Pre COVID-19 Levels, the Spending Reductions Made Above WILL ALSO BE Restored Back to Pre COVID-19 Levels
- This May Take One Year or Several Years
- The First Dollar of Any Increase in Revenue Moving Forward Will Be Used to Restore the Budget Cuts Detailed Above
- Many of These Reductions Can Only be Done Once!



# CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET OTHER FUNDS

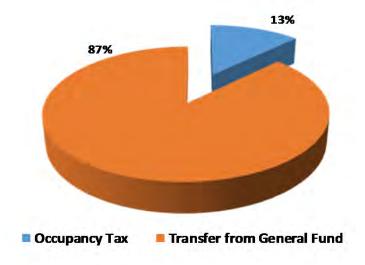
85% of Total

Health Insurance	13,757,908
Sanitation	7,863,853
Stormwater	7,559,820
Debt Service	5,943,531
Fleet Maintenance	4,923,234
Transit	3,230,676
Vehicle Replacement	2,051,643
Housing	1,852,166
<b>Facilities Improvement</b>	250,000
Total	\$ 47,432,831



#### **DEBT SERVICE FUND**

	2021		
	PROPOSED		
Revenue	Е	BUDGET	
Occupancy Tax	\$	743,711	
Transfer from General Fund		5,199,820	
Total	\$	5,943,531	



	Principal Interest		Total	
City Debt				
2011 Public Improvement Bond	\$	160,000	\$ 61,240	\$ 221,240
2012 GESC Equipment Lease		174,239	38,482	212,721
2012 GO Refunding		1,085,000	55,014	1,140,014
2013 Parking Deck Bond		333,170	89,331	422,501
2016 Public Safety Annex Installment		150,000	13,294	163,294
2016 GO Refunding		562,999	65,937	628,936
2016 South Greenville Installment		150,000	34,781	184,781
2016 Street & Pedestrian Bond (Pt 1 & 2)		800,000	583,706	1,383,706
2018 Superion Installment		191,381	19,543	210,924
2021 Fire Station Installment		367,702	264,000	631,702
				\$ 5,199,820
Convention Center Debt				743,711
Total Debt Service				\$ 5,943,531

#### TRANSIT FUND

		2021			2021
	PR	OPOSED		Р	ROPOSED
Revenue	В	UDGET	Expense		BUDGET
Grant Income	\$	2,943,006	Personnel	\$	1,321,550
Bus Fare / Ticket Sales		287,670	Operating		1,395,505
Transfer from General Fund		-	<b>Capital Improvements</b>		513,621
Total	\$	3,230,676	Total	\$	3,230,676

#### Notes:

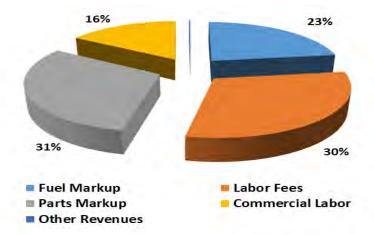
- The Transit Program is Normally Funded Through Federal Grant Funding and the City's General Fund
- Federal Grants Reimburse for 80% of Capital and 50% of Operating Costs
- The Transfer From the General Fund was Scheduled to be \$787,751 for FY2020-21
- The Transit Program was Awarded Approximately \$5.3 Million in Funding Through the Federal COVID-19 CARES Act
- The City will Utilize the CARES Act Funding to Operate the Transit Program and to Offset the General Fund Transfer for FY2020-21
- The City is Currently Not Charging Fares to the Public Due to the Impact of COVID-19

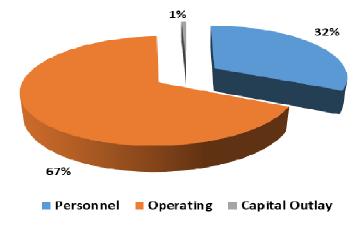
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#### **FLEET FUND**

		2021
	PI	ROPOSED
Revenue	ı	BUDGET
Fuel Markup	\$	1,073,924
Labor Fees		1,500,723
Parts Markup		1,553,893
Commercial Labor		785,831
Other Revenues		8,863
Total	\$	4,923,234

	2021
	PROPOSED
Expense	BUDGET
Personnel	\$ 1,574,733
Operating	3,313,501
Capital Outlay	35,000
Total	\$ 4,923,234



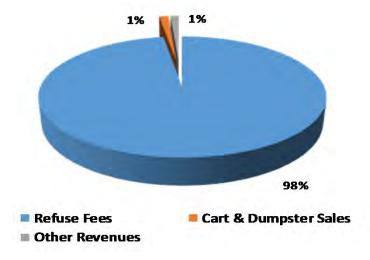


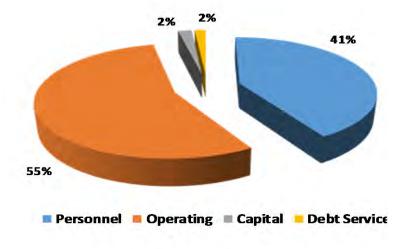
#### **SANITATION FUND**

	2021
	PROPOSED
Revenue	BUDGET
Refuse Fees	\$ 7,675,353
Cart & Dumpster Sales	100,000
Other Revenues	88,500
Total	\$ 7,863,853

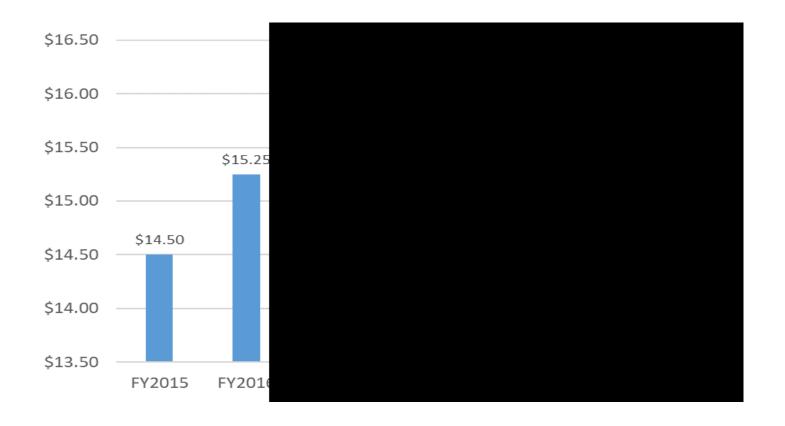
	2021
	PROPOSED
Expense	BUDGET
Personnel	\$ 3,263,597
Operating	4,330,497
Capital	150,000
Debt Service	119,759
Total	\$ 7,863,853
Total	\$ 7,863,853

2024





#### **SANITATION MONTHLY CURBSIDE RATES**



#### **STORMWATER FUND**

	2021		2021
	PROPOSED		PROPOSED
Revenue	BUDGET	Expense	BUDGET
Stormwater Utility Fee	\$ 6,059,820	Personnel	\$ 2,574,853
<b>Appropriated Fund Balance</b>	1,500,000	Operating	2,236,557
		Capital	1,452,145
		Transfers	1,296,265
Total	\$ 7,559,820	Total	\$ 7,559,820

#### Notes:

• In April, 2019 Council Approved a Stormwater Infrastructure Plan that Would Fund a \$4.00 Increase in the Monthly Utility Fee Over a Four Year Period Beginning Fiscal Year 2020-21:

	FY2020	FY2021	FY2022	FY2023	FY2024	
Rate	\$ 5.35	\$ 6.35	\$ 7.35	\$ 8.35	\$ 9.35	
Change	-	1.00	1.00	1.00	1.00	

- The Plan Would Fund Approximately \$25 Million in Projects Over a Five-Year Period
- In Light of the Significant Focus on the General Fund for FY2020-21 Due to COVID-19 and Property Revaluation, Staff Recommends Holding Off on the Increase in the Rate for FY2020-21

#### **STORMWATER FUND**

	2021		2021
	PROPOSED		PROPOSED
Revenue	BUDGET	Expense	BUDGET
Stormwater Utility Fee	\$ 6,059,820	Personnel	\$ 2,574,853
<b>Appropriated Fund Balance</b>	1,500,000	Operating	2,236,557
		Capital	1,452,145
		Transfers	1,296,265
Total	\$ 7,559,820	Total	\$ 7,559,820

#### Notes:

 The Stormwater Infrastructure Plan Would be Shifted by One Year and Included as Part of the FY2021-22 Budget Process:

	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Rate	\$ 5.35	\$ 5.35	\$ 6.35	\$ 7.35	\$ 8.35	\$ 9.35
Change	-	-	1.00	1.00	1.00	1.00

The Revised Plan Would Fund Approximately \$22.6 Million in Capital Projects Over an Adjusted Five-Year Period

#### **REVISED STORMWATER INFRASTRUCTURE PLAN**

Year	Rate	Rate Increase	Projects Financed	PAYG Projects	Total Projects	Preventive Maintenance	Projected Ending Fund Balance
2021	\$ 5.35	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,350,000	\$ 5,622,649
2022	-6.35	1.00	15,000,000	1,442,000	16,442,000	1,390,500	3,573,083
2023	7.35	1.00	_	1,485,260	1,485,260	1,432,215	2,697,252
2024	8.35	1.00	-	1,529,818	1,529,818	1,475,181	2,960,297
2025	9.35	1.00	_	1,575,712	1,575,712	1,519,437	4,381,598
2026	9.35	-	12,000,000	1,622,984	13,622,984	1,565,020	4,699,885
2027	9.35	-	-	1,671,673	1,671,673	1,611,971	5,016,349
2028	9.35	-	-	1,721,823	1,721,823	1,660,330	5,626,155
2029	9.35	-	-	1,773,478	1,773,478	1,710,140	6,208,824
2030	9.85	0.50	12,000,000	1,826,682	13,826,682	1,761,444	6,242,113
2031	9.85	-	-	1,881,483	1,881,483	1,814,287	6,271,151
2032	9.85	-	-	1,937,927	1,937,927	1,868,716	6,290,562
2033	9.85	-	-	1,996,065	1,996,065	1,924,777	6,294,782
2034	10.35	0.50	12,000,000	2,055,947	14,055,947	1,982,521	5,725,858
2035	10.35	-	-	2,117,626	2,117,626	2,041,996	5,166,514
2036	10.35	-		2,181,154	2,181,154	2,103,256	4,610,654
2037	10.35	-	-	2,246,589	2,246,589	2,166,354	4,051,978
2038	11.10	0.75	12,000,000	2,313,987	14,313,987	2,231,344	3,234,643
2039	11.10	=	=	2,383,406	2,383,406	2,298,285	2,444,338
2040	11.10	-	-	2,454,908	2,454,908	2,367,233	1,674,190
2041	11.10	-	-	2,528,556	2,528,556	2,438,250	917,092
2042	11.10	-	12,000,000	2,604,412	14,604,412	2,511,398	1,226,702
2043	11.10	-	_	2,682,545	2,682,545	2,586,740	1,528,990
2044	11.10	-	-	2,763,021	2,763,021	2,664,342	1,816,094
2045	11.10	-	_	2,845,912	2,845,912	2,744,272	2,079,886
		_					
Total		\$ 5.75	\$75,000,000	\$51,042,970	\$ 126,042,970	\$ 49,220,007	

#### STORMWATER MONTHLY RATES PER ERU



#### **HOUSING FUND**

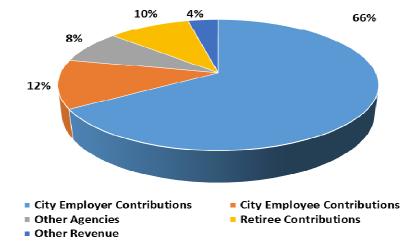
	2021 PROPOSED		2021 PROPOSED
Revenue	BUDGET	Expense	BUDGET
CDBG Grant Income	\$ 977,960	Personnel	\$ 525,536
<b>HOME Grant Income</b>	545,511	Operating	1,326,630
Transfer from General Fund	328,695		
Total	\$ 1,852,166	Total	\$ 1,852,166
29%	53%	72%	28%
■ CDBG Grant Income ■ Transfer from General Fund	HOME Grant Income	Personnel	Operating

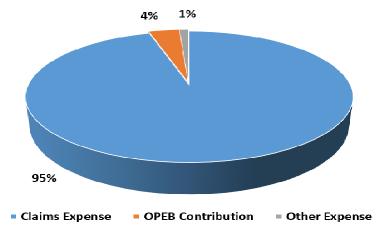
Note: Annual Action Plan Provides for the Actual Initiatives Funded with Budgeted Funds

#### **HEALTH FUND**

		2021	
	PROPOSED		
Revenue		BUDGET	
<b>City Employer Contributions</b>	\$	9,115,423	
<b>City Employee Contributions</b>		1,662,584	
Other Agencies		1,125,806	
Retiree Contributions		1,354,095	
Other Revenue		500,000	
Total	\$	13,757,908	

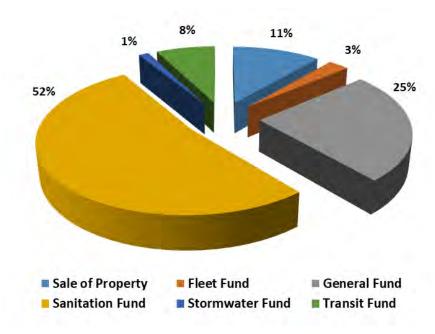
	2021
	PROPOSED
Expense	BUDGET
Claims Expense	\$ 13,111,963
<b>OPEB Contribution</b>	500,000
Other Expense	145,945
Total	\$ 13,757,908





#### **VEHICLE REPLACEMENT FUND**

	2021 PROPOSED	
Revenue	BUDGET	
Sale of Property	\$ 230,172	
Fleet Fund	53,808	
General Fund	512,751	
Sanitation Fund	1,074,380	
Stormwater Fund	26,432	
Transit Fund	154,100	
Total	\$ 2,051,643	



#### **FACILITIES IMPROVEMENT FUND**

		2021	
	<b>PROPOSED</b>		
Expense	В	BUDGET	
<b>Capital Improvements</b>	\$	250,000	
Total	\$	250,000	

#### Notes:

- The FY2020-21 Budget of \$250,000 Reflects a Reduction of \$750,000 From and Original Proposed Budget of \$1,000,000
- Funding for FY2020-21 will be Reserved for Emergency Use



### CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

#### **TOTAL BUDGET**

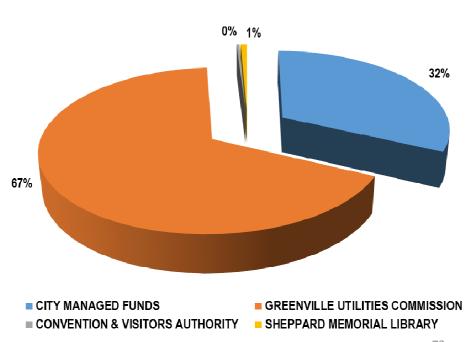
#### **City Operating Funds**

Greenville Utilities Commission Convention & Visitors Authority Sheppard Memorial Library

**Total Budget** 

\$ 129,584,573
270,491,838
1,330,371
2,772,931

\$ 404,179,713



### CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

#### **CITY OPERATING FUNDS**

#### **General Fund**

**Debt Service** 

Transit

Fleet Maintenance

Sanitation

Stormwater

Housing

Health Insurance

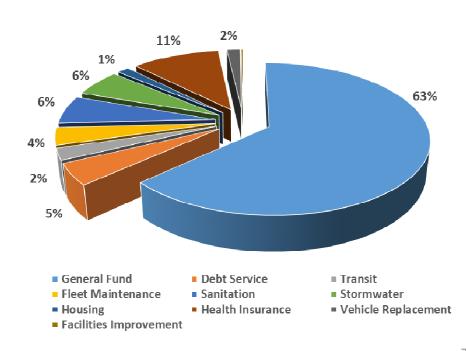
Vehicle Replacement

Facilities Improvement

**Total Budget** 

\$	82,151,742
	5,943,531
	3,230,676
	4,923,234
	7,863,853
	7,559,820
	1,852,166
	13,757,908
	2,051,643
	250,000
۲	120 504 572

\$ 129,584,573



# CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET SUMMARY

- In Both Good Time and Bad Times, The City of Greenville's Mission DOES NOT CHANGE!
- We Exist to:

Protect the Health and Safety of All Our Community

Build & Maintain an Infrastructure to Support Every Resident's & Business's Pursuit of a Productive & Success Life

Provide Access to Cultural & Recreational Opportunities so as to Enhance Each Person's Quality of Life

Foster an Environment that Makes Greenville "A Place Where People Want To Be!"





### CITY OF GREENVILLE FISCAL YEAR 2020-21 PROPOSED BUDGET

#### **SUMMARY**

- In Both Good Time and Bad Times, The City of Greenville's Budget Must Reflect This Mission
- The Proposed Fiscal Year 2020-21 Budget Presented for Consideration Does Exactly That!
- The 2020-21 Budget Is Highlighted with Funding That:

Provides for the Delivery of All of the City's Core Public Services

Supports All of City Council's Identified Goals for the Two-Year Period

Provides New or Expanded Funding for Several of Council's Key Priority Areas





# In Both Good and Bad Times, Our Greatest Strength Will Always Be Those That Serve Our City Every Day!





#### ORDINANCE NO. 20-CITY OF GREENVILLE, NORTH CAROLINA 2020-2021 BUDGET ORDINANCE

#### THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenue. It is estimated that the following revenues will be available for the City of Greenville during the fiscal year beginning July 1, 2020 and ending June 30, 2021:

#### GENERAL FUND

GENERAL FU	JND		
Unrestricted Intergovernmental Revenues:			
Ad Valorem Taxes;			
Current Year Taxes - Operations	\$	36,293,392	
Prior Year's Taxes and Penalties		439,258	26.722.650
Subtotal			36,732,650
Sales Tax	\$	16,366,718	
Rental Vehicle Gross Receipts		158,566	
Video Programming & Telecommunication Services Tax		868,522	
Utilities Franchise Tax		7,000,000	
Motor Vehicle Tax		1,560,000	
Other Unrestricted Intergovernmental Revenues		870,636	
Subtotal			26,824,442
Restricted Intergovernmental Revenues:			
Restricted Intergovernmental Revenues	\$	630,653	
Powell Bill - State allocation payment	Ψ	2,182,000	
Subtotal		2,102,000	2,812,653
Subtour			2,012,003
Licenses, Permits, & Fees:			
Other Licenses, Permits & Fees	\$	3,906,147	
Subtotal			3,906,147
Sales and Services:			
Rescue Service Transport	\$	2,869,000	
Parking Violation Penalties		74,302	
Leased Parking & Meters		314,868	
Subtotal			3,258,170
Other Developer			
Other Revenues:	¢		
Sale of Property Other Revenues Sources	\$	- 625 601	
Subtotal		625,691	625,691
Subibiai			023,091
Investment Earnings:			
Interest on Investments	\$	445,000	
Subtotal			445,000
Other Financing Sources:			
Transfer from FEMA Fund	\$	500,000	
Transfer from Greenville Utilities Commission	*	6,428,989	
Subtotal			6,928,989
Fund Balance Appropriated:			
Appropriated Fund Balance - General	\$	300,000	
Appropriated Fund Balance - Powell Bill		318,000	
Subtotal			618,000
TOTAL GENERAL FINIS DEVENING		_	02.151.512
TOTAL GENERAL FUND REVENUES		=	82,151,742

#### DEBT SERVICE FUND

DEBT SERVICE FUN	ID			
Occupancy Tax	\$	743,711		
Transfer from General Fund		5,199,820		
TOTAL DEBT SERVICE FUND			\$	5,943,531
PUBLIC TRANSPORTATIO	N FUND	)		
Grant Income	\$	2,943,006		
Bus Fare / Ticket Sales	•	287,670		
Other Revenues		-		
Transfer from General Fund		_		
Appropriated Fund Balance		_		
Tappropriated Failure				
TOTAL TRANSPORTATION FUND			\$	3,230,676
TOTAL TRANSFORTATION TOND			Ψ	3,230,070
FLEET MAINTENANCE	ELINID			
		1 072 024		
Fuel Markup	\$	1,073,924		
Labor Fees		1,500,723		
Parts Markup		1,553,893		
Commercial Labor Markup		785,831		
Other Revenue Sources		8,863		
TOTAL FLEET MAINTENANCE FUND			\$	4,923,234
	_			
SANITATION FUNI				
Refuse Fees	\$	7,675,353		
Cart and Dumpster		100,000		
Other Revenues		88,500		
TOTAL SANITATION FUND			\$	7,863,853
STORMWATER MANAGEMENT I				
Utility Fee	\$	6,059,820		
Appropriated Fund Balance		1,500,000		
TOTAL STORMWATER MANAGEMENT UTILITY FUND			\$	7,559,820
COMMUNITY DEVELOPMENT H	OUSING	FUND		
CDBG Grant Income	\$	977,960		
HOME Grant Income		545,511		
Transfer from General Fund		328,695		
		_		
TOTAL COMMUNITY DEVELOPMENT HOUSING FUND			\$	1,852,166
			-	
HEALTH FUND				
Employer Contributions - City of Greenville	\$	9,115,423		
Employee Contributions - City of Greenville		1,662,584		
Retiree Contributions - City of Greenville		1,354,095		
Other Agencies		1,125,806		
Other Revenue		500,000		
		.,		
TOTAL HEALTH FUND			\$	13,757,908

FACILITIES IMPROVEMI	ENT FUND	)		
Transfer from General Fund	\$	250,000		
TOTAL FACILITIES IMPROVEMENT FUND			\$	250,000
VEHICLE REPLACEME	NT FUND			
Sale of Property	\$	230,172		
Transfer from Sanitation Fund		1,074,380		
Transfer from Other Funds		234,340		
Transfer from General Fund		512,751		
Appropriated Fund Balance				
TOTAL VEHICLE REPLACEMENT FUND			\$	2,051,643
TOTAL ESTIMATED CITY OF GREENVILLE REVENUES			\$	129,584,573
SHEPPARD MEMORIAL LIE	BRARY FU	ND		
City of Greenville	\$	1,347,299		
Pitt County		673,649		
Pitt County-Bethel/Winterville		12,000		
Town of Bethel		21,108		
Town of Winterville		166,700		
State Aid		190,682		
Desk/Copier Receipts		105,000		
Interest Income		15,000		
Other Revenues		32,000		
Greenville Housing Authority		10,692		
Capital - City/SML - HVAC		175,000		
Appropriated Fund Balance		23,801		
TOTAL SHEPPARD MEMORIAL LIBRARY FUND			\$	2,772,931
PITT-GREENVILLE CONVENTION AND VI	ISITORS A	UTHORITY FU	JND	
Occupancy Tax (2%)	\$	623,259		
Occupancy Tax (1%)		311,630		
Miscellaneous Revenue		275,000		
Investment Earnings		482		
Appropriated Fund Balance		120,000		
TOTAL PITT-GREENVILLE CONVENTION AND VISITORS AU	THORITY	FUND	\$	1,330,371

Section II: Appropriations. The following amounts are hereby appropriated for the operation of the City of Greenville and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

#### GENERAL FUND

Mayor & City Council	\$ 434,638
City Manager	2,481,821
City Clerk	259,284
City Attorney	535,757
Human Resources	3,051,187
Information Technology	3,321,629
Engineering	4,936,136
Fire/Rescue	14,443,973
Financial Services	2,640,880
Police	24,205,350
Recreation & Parks	6,497,083
Public Works	5,942,260
Planning and Development	3,305,443
Other Post Employment Benefits	300,000
Contingency	350,000
Capital Improvement	512,751
Transfer to Other Funds	10,884,437
Indirect Cost Reimbursement	(1,950,887)
TOTAL GENERAL FUND	\$ 82,151,742
DEBT SERVICE FUND	
Debt Service	\$ 5,943,531
PUBLIC TRANSPORTATION FUND	
Public Transportation	\$ 3,230,676
FLEET MAINTENANCE FUND	
Fleet Maintenance	\$ 4,923,234
SANITATION FUND	
Sanitation Service	\$ 7,863,853

#### STORMWATER MANAGEMENT UTILITY FUND

Stormwater Management	\$	7,559,820
COMMUNITY DEVELOPMENT HOUSING FUND		
Community Development Housing / CDBG	\$	1,852,166
HEALTH FUND		
Health Fund	\$	13,757,908
FACILITIES IMPROVEMENT FUND		
Facilities Improvement Fund	\$	250,000
VEHICLE REPLACEMENT FUND		
Vehicle Replacement Fund	\$	2,051,643
TOTAL CITY OF GREENVILLE APPROPRIATIONS	\$	129,584,573
SHEPPARD MEMORIAL LIBRARY FUND		
Sheppard Memorial Library	\$	2,772,931
PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY FU	ND	
Pitt-Greenville Convention and Visitors Authority	\$	1,330,371

Section III: Encumbrances. Appropriations herein authorized and made shall have the amount of outstanding purchase orders of June 30, 2021, added to each appropriation as it appears in order to account for the expenditures in the fiscal year in which it was paid.

Section IV: Revenue Neutral Tax Rate. A general reappraisal of real property was conducted and is effective January 1, 2020. In accordance with General Statutes 159-11, the revenue-neutral property tax rate was calculated to be 47.7 cents per one hundred dollars (\$100) valuation.

Section V: Taxes Levied. There is hereby levied a tax rate of 51 cents per one hundred dollars (\$100) valuation of taxable properties, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

#### Section VI: Salaries.

(a) Salaries of Elected Officials. The annual salaries of the Mayor, Mayor Pro-Tem, and other members of the City Council shall be as follows:

Mayor	\$ 13,900			
Mayor Pro-Tem	\$ 9,600			
Council Members	\$ 8,700			

(b) Salary Cap of Greenville Utilities Commission Members. Pursuant to Section 4 of the Charter of the Greenville Utilities Commission of the City of Greenville, the monthly salaries of the members of the Greenville Utilities Commission shall not exceed the following caps:

Chair	\$ 350
Member	\$ 200

Section VII: Amendments

- (a) Pursuant to the General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.
- (b) Notwithstanding Subsection (a) above, the City Manager is authorized to transfer funds from one appropriation to another within the same fund in an amount not to exceed \$10,000. Any such transfers shall be reported to the City Council at its regular meeting and shall be entered in the minutes.
- (c) In case of emergency which threatens the lives, health, or safety of the public, the City Manager may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the City Council as soon as possible, and the appropriate budget amendments are submitted at the next regular meeting.

Section VIII: The Manual of Fees, dated July 1, 2020, is adopted herein by reference.

Section IX: Motor Vehicle Tax.

(a) Pursuant to provisions of General Statute 20-97 (b1) and Section 10-3-1 of the Code of Ordinances, City of Greenville, an annual motor vehicle tax in the amount of thirty dollars (\$30) is hereby levied upon any vehicle resident in the city.

Section X: Community Development. The City Council does hereby authorize grant project funds for the operation of FY 2020-2021 CDBG Entitlement and Community Development Home Consortium programs under the Community Development Block Grant Program and Home Consortium Program for the primary purpose of housing rehabilitation and other stated expenditures.

Section XI: Greenville Utilities Commission. The City Council adopts a separate ordinance for the budget of the Greenville Utilities Commission.

Section XII: Distribution. Copies of this ordinance shall be furnished to the City Manager and Director of Financial Services of the City of Greenville to be kept on file by them for their direction in disbursement of funds.

ADPOTED this the 11th day of June, 2020.

P. J. Connelly, Mayor

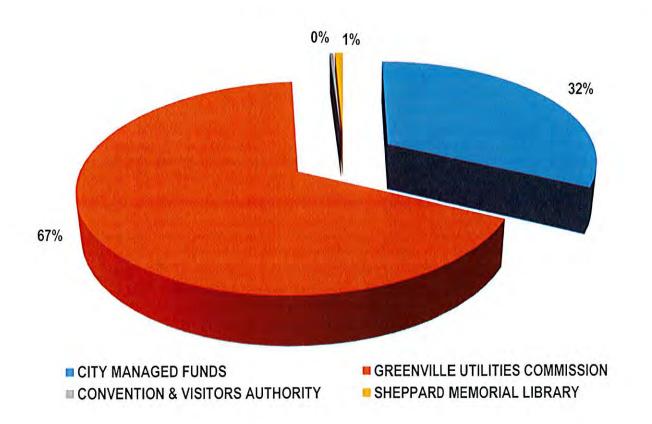


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# FISCAL YEAR 2020-21 BUDGET SUMMARY OF CITY MANAGED FUNDS & INDEPENDENT AGENCIES

## CITY OF GREENVILLE CITY MANAGED FUNDS & INDEPENDENT AGENCIES FISCAL YEAR 2020-21 BUDGET

CITY MANAGED FUNDS GREENVILLE UTILITIES COMMISSION CONVENTION & VISITORS AUTHORITY	\$ 126,370,518 259,420,263 1,300,003	\$ 126,782,642 264,297,467 1,500,886	\$ 132,916,970 260,877,948 1,599,082	\$ 129,584,573 270,491,838 1,330,371
SHEPPARD MEMORIAL LIBRARY	2,416,703	2,428,589	2,519,528	2,772,931

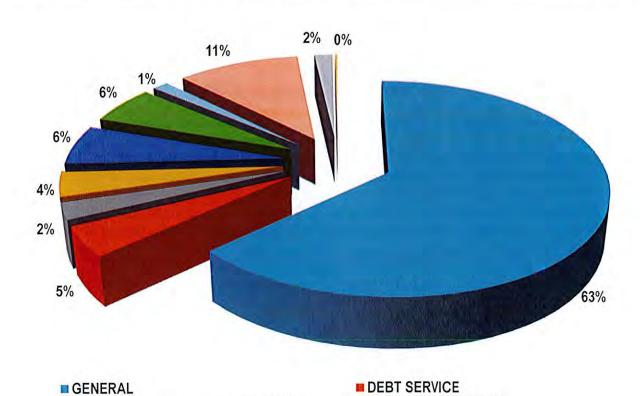


# CITY OF GREENVILLE BUDGET COMPARISON FOR ALL FUNDS FISCAL YEAR 2020-21 BUDGET

FUND	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
GENERAL	\$ 77,641,478	\$ 81,793,902	\$ 85,687,681	\$ 82,151,742
DEBT SERVICE	10,991,661	5,626,726	5,448,934	5,943,531
PUBLIC TRANSPORTATION (TRANSIT)	2,638,980	2,269,117	2,858,391	3,230,676
FLEET MAINTENANCE	4,058,800	4,288,034	4,337,071	4,923,234
SANITATION	7,460,008	7,201,930	7,619,286	7,863,853
STORMWATER	4,905,213	5,462,158	5,928,998	7,559,820
HOUSING	1,251,636	1,520,001	1,424,149	1,852,166
HEALTH INSURANCE	12,233,780	12,924,677	13,135,690	13,757,908
VEHICLE REPLACEMENT	2,161,931	3,638,255	4,934,770	2,051,643
FACILITIES IMPROVEMENT	1,579,180	1,590,000	1,542,000	250,000
CAPITAL RESERVE	1,447,851	467,842	7.4	-
TOTAL CITY MANAGED FUNDS	\$ 126,370,518	\$ 126,782,642	\$ 132,916,970	\$ 129,584,573
GREENVILLE UTILITIES COMMISSION	\$ 259,420,263	\$ 264,297,467	\$ 260,877,948	\$ 270,491,838
CONVENTION & VISITORS AUTHORITY	1,300,003	1,500,886	1,599,082	1,330,371
SHEPPARD MEMORIAL LIBRARY	2,416,703	2,428,589	2,519,528	2,772,931
TOTAL INDEPENDENT AGENCIES	\$ 263,136,969	\$ 268,226,941	\$ 264,996,558	\$ 274,595,140
TOTAL ALL FUNDS	\$ 389,507,487	\$ 395,009,583	\$ 397,913,528	\$ 404,179,713

### CITY OF GREENVILLE CITY MANAGED FUNDS FISCAL YEAR 2020-21 BUDGET

FUND	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
GENERAL	\$ 77,641,478	\$ 81,793,902	\$ 85,687,681	\$ 82,151,742
DEBT SERVICE	10,991,661	5,626,726	5,448,934	5,943,531
PUBLIC TRANSPORTATION (TRANSIT)	2,638,980	2,269,117	2,858,391	3,230,676
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SANITATION	7,460,008	7,201,930	7,619,286	7,863,853
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HOUSING	1,251,636	1,520,001	1,424,149	1,852,166
HEALTH INSURANCE	12,233,780	12,924,677	13,135,690	13,757,908
VEHICLE REPLACEMENT	2,161,931	3,638,255	4,934,770	2,051,643
FACILITIES IMPROVEMENT	1,579,180	1,590,000	1,542,000	250,000
CAPITAL RESERVE	1,447,851	467,842	3	
TOTAL CITY MANAGED FUNDS	\$ 126,370,518	\$ 126,782,642	\$ 132,916,970	\$ 129,584,573



**SANITATION** 

HOUSING

■ PUBLIC TRANSPORTATION (TRANSIT)

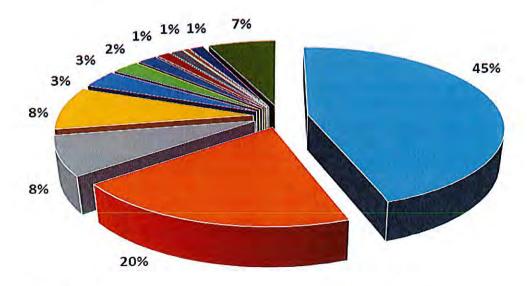


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# FISCAL YEAR 2020-21 BUDGET CITY OF GREENVILLE GENERAL FUND

### CITY OF GREENVILLE GENERAL FUND REVENUE SUMMARY

REVENUE SOURCE	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
PROPERTY TAXES	\$ 29,934,734	\$ 30,649,903	\$ 34,306,950	\$ 36,732,650
SALES TAXES	19,117,701	20,736,259	20,404,423	16,366,718
GUC TRANSFERS IN	7,358,265	6,661,899	6,639,369	6,428,989
UTILITIES FRANCHISE TAX	6,949,180	6,827,761	7,100,000	7,000,000
RESCUE TRANSPORT	3,060,016	2,692,167	3,205,109	2,869,000
POWELL BILL - STATE ALLOCATION	2,220,065	2,201,441	2,182,000	2,182,000
MOTOR VEHICLE TAXES	1,016,260	1,407,660	1,568,863	1,560,000
INSPECTIONS	715,659	1,394,750	1,255,152	1,047,114
RECREATION	1,864,662	1,851,389	1,243,876	1,001,475
INVESTMENT EARNINGS	691,409	381,105	850,000	445,000
ALL OTHER REVENUES	4,713,527	6,989,568	5,963,939	5,900,796
SUBTOTAL	\$ 77,641,478	\$ 81,793,902	\$ 84,719,681	\$ 81,533,742
APPROPRIATED FUND BALANCE				
GENERAL FUND	12	5	650,000	300,000
POWELL BILL	(A)	-	318,000	318,000
SUBTOTAL	\$	\$ 	\$ 968,000	\$ 618,000
TOTAL REVENUE	\$ 77,641,478	\$ 81,793,902	\$ 85,687,681	\$ 82,151,742



- Property Taxes
- GUC Transfers In
- Rescue Transport
- Motor Vehicle Taxes
- Recreation
- Appropriated Fund Balance

- Sales Tax
- Utilities Franchise Tax
- Powell Bill State Allocation
- Inspections
- Investment Earnings
- All Other Revenues

### CITY OF GREENVILLE GENERAL FUND REVENUE DETAIL

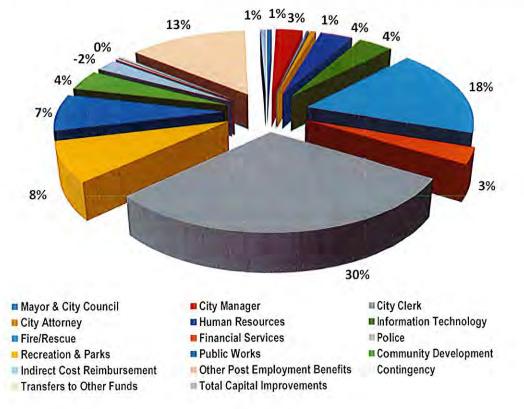
REVENUE SOURCE		2018 ACTUAL		2019 ACTUAL		2020 BUDGET	2021 BUDGET
PROPERTY TAXES							
CURRENT YEAR TAXES	\$	29,935,498	\$	30,650,699	\$	31,048,568	\$ 33,572,962
MOTOR VEHICLE TAXES		2,991,986		3,180,763		3,229,625	3,250,000
PRIOR YEAR TAXES		249,038		187,541		366,810	250,183
TAX INTEREST & PENALTIES		150,832		126,071		189,074	189,075
TAX DISCOUNTS		(422,613)		(445,664)		(437,516)	(437,516)
TAX REFUNDS		(44,969)		(121,603)		(89,612)	(92,054)
SUBTOTAL	\$	32,859,772	\$	33,577,807	\$	34,306,950	\$ 36,732,650
OTHER UNRESTRICTED GOVERNMENTAL							
SALES TAXES	\$	19,117,701	\$	20,736,259	\$	20,404,423	\$ 16,366,718
RENTAL VEHICLE - GROSS RECEIPTS		150,760		172,414		165,181	158,566
VIDEO PROGRAM & SUPPLEMENTAL PEG		850,550		834,987		869,544	868,522
MOTOR VEHICLE FEE		1,505,430		1,560,990		1,568,863	1,560,000
PAYMENT IN LIEU OF TAXES		66,147		67,945		68,819	68,819
STATE FIRE PROTECTION		390,037		400,596		397,839	401,817
UTILITIES FRANCHISE TAX		6,846,549		6,948,992		7,100,000	7,000,000
BEER & WINE		386,066		392,373		429,324	400,000
SUBTOTAL	\$	29,313,240	\$	31,114,556	\$	31,003,993	\$ 26,824,442
RESTRICTED INTERGOVERNMENTAL							
TRAFFIC CONTROL LIGHTS MAINTENANCE	\$	39,505	\$		\$	158,021	\$ 191,000
STREET SWEEPER AGREEMENT		25,035		25,035		25,035	25,035
POWELL BILL STATE ALLOCATION		2,185,760		2,180,451		2,182,000	2,182,000
SPECIAL STATE/FEDERAL/LOCAL GRANTS		6,905		9,250			
CONTROLLED SUBSTANCE TAX		25,890		63,019			
SECTION 104 F PLANNING GRANT MPO		177,670		433,315		414,618	414,618
SUBTOTAL	\$	2,460,765	\$	2,711,070	\$	2,779,674	\$ 2,812,653
LICENSES, PERMITS & FEES				-			
INSPECTION DIVISION PERMITS		956,876		1,272,358		1,255,152	1,047,114
PLANNING FEES		136,226		126,819		174,834	118,990
RECREATION DEPARTMENT ACTIVITY FEES		1,560,327		1,268,958		1,243,876	1,001,475
POLICE FEES		2,402,549		1,707,585		1,517,848	1,487,348
ENGINEERING FEES		31,230		18,680		27,019	30,500
FIRE/RESCUE FEES		242,930		270,192		214,500	220,720
SUBTOTAL	\$	5,330,138	\$	4,664,592	\$	4,433,229	\$ 3,906,147
SALES & SERVICES							
RESCUE SERVICE TRANSPORT	\$	3,591,371	\$	3,333,927	\$	3,205,109	\$ 2,869,000
LEASED PARKING & METERS		247,359		330,664		389,868	314,868
PARKING VIOLATIONS		340,409		195,798		247,302	74,302
SUBTOTAL	\$	4,179,139	\$	3,860,389	\$	3,842,279	\$ 3,258,170
OTHER REVENUES			9				
SALE OF PROPERTY	\$	17,108	\$	27,088	\$	-	\$
OTHER REVENUES		525,366		633,754		864,187	625,691
SUBTOTAL	\$		\$	660,842	\$	864,187	\$ 625,691
OUDITAL	-				- 1	25011770	

### CITY OF GREENVILLE GENERAL FUND REVENUE DETAIL

REVENUE SOURCE		2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
INVESTMENT EARNINGS					 772.00
INVESTMENT EARNINGS	\$	295,643	\$ 1,668,342	\$ 850,000	\$ 445,000
SUBTOTAL	\$	295,643	\$ 1,668,342	\$ 850,000	\$ 445,000
OTHER FINANCING SOURCES	1				
TRANSFER IN GUC	\$	6,616,399	\$ 6,751,695	\$ 6,639,369	\$ 6,428,989
TRANSFER FROM HOUSING		100,000		-	-
TRANSFER FROM SANITATION		56,290	-	-	
TRANSFER FROM FEMA					500,000
TRANSFER FROM STORMWATER		95,000	-	C <del>2</del> 1	CĀ
OTHER TRANSFERS		343,571	£.	O.	
SUBTOTAL	\$	7,211,260	\$ 6,751,695	\$ 6,639,369	\$ 6,928,989
FUND BALANCE APPROPRIATED					
APPROPRIATED FUND BALANCE - GENERAL			- 19	650,000	300,000
APPROPRIATED FUND BALANCE - POWELL BILL				318,000	318,000
SUBTOTAL	\$	•	\$ *	\$ 968,000	\$ 618,000
TOTAL REVENUE	\$	82,192,431	\$ 85,009,293	\$ 85,687,681	\$ 82,151,742

#### CITY OF GREENVILLE GENERAL FUND EXPENSE BY DEPARTMENT

DEPARTMENT	2018 ACTUAL	2019 ACTUAL		2020 BUDGET	2021 BUDGET
MAYOR & CITY COUNCIL	\$ 534,542	\$ 425,391	S	525,033	\$ 434,638
CITY MANAGER	2,409,563	2,370,049		2,302,683	2,481,821
CITY CLERK	254,946	259,923		284,263	259,284
CITY ATTORNEY	471,153	497,065		531,965	535,757
HUMAN RESOURCES	2,850,795	2,519,174		2,883,262	3,051,187
INFORMATION TECHNOLOGY	3,037,385	3,142,446		3,216,356	3,321,629
ENGINEERING	-				4,936,136
FIRE/RESCUE	14,610,395	14,891,340		15,204,025	14,443,973
FINANCIAL SERVICES	2,370,196	2,385,109		2,603,807	2,640,880
POLICE	26,074,397	25,300,174		25,173,859	24,205,350
RECREATION & PARKS	7,535,687	6,884,779		7,345,457	6,497,083
PUBLIC WORKS	9,195,420	10,836,520		10,189,970	5,942,260
PLANNING & DEVELOPMENT	2,688,575	2,847,797		3,002,499	3,305,443
TOTAL BY DEPARTMENT	\$ 72,033,054	\$ 72,359,766	\$	73,263,179	\$ 72,055,441
INDIRECT COST REIMBURSEMENT	\$ (1,522,109)	\$ (1,532,440)	\$	(1,950,887)	\$ (1,950,887)
OTHER POST EMPLOYMENT BENEFITS	500,000	600,000		700,000	300,000
CONTINGENCY	4	-		100,000	350,000
TRANSFERS TO OTHER FUNDS	19,319,836	12,366,880		11,777,487	10,884,437
TOTAL CAPITAL IMPROVEMENTS	41,497	15,580		1,797,902	512,751
TOTAL NON DEPARTMENT	\$ 18,339,225	\$ 11,450,021	\$	12,424,502	\$ 10,096,301
TOTAL EXPENSE	\$ 90,372,279	\$ 83,809,786	\$	85,687,681	\$ 82,151,742



#### CITY OF GREENVILLE GENERAL FUND EXPENSE DETAIL

EXPENSE TYPE	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
EXPENSE TIPE	ACTUAL	ACTUAL	BODGET	DODGET
PERSONNEL				
REGULAR-SALARIES	\$ 33,254,818	\$ 33,778,514	\$ 36,203,332	\$ 35,610,443
OVERTIME-SALARIES	1,957,901	2,228,732	1,540,270	1,350,000
OFF-DUTY	293,662	463,649	295,000	295,000
ALLOWANCES	475,597	504,206	475,142	502,71
FICA	2,621,595	2,711,784	2,662,133	2,687,102
RETIREMENT	2,618,150	2,793,086	3,208,426	3,516,73
HEALTH INSURANCE	8,395,191	7,481,534	8,512,157	8,682,690
GROUP LIFE INSURANCE	126,500	142,427	76,398	56,668
WORKERS COMPENSATION	937,121	518,858	610,000	594,000
EDUCATION/TRAINING PROGRAM	35,960	41,604	33,026	33,026
401K RETIREMENT	855,415	981,010	986,943	989,04
OTHER PERSONNEL EXPENSES	175,898	176,189	659,941	620,605
SUBTOTAL	\$ 51,747,808	\$ 51,821,591	\$ 55,262,768	\$ 54,938,017
OPERATING				
ADVERTISING/MARKETING	\$ 96,070	\$ 128,011	\$ 120,670	\$ 177,618
BUILDING MAINTENANCE	206,445	270,025	349,608	235,524
COMPUTER HARDWARE	320,020	241,701	282,653	158,258
COMPUTER SOFTWARE	619,762	490,667	847,363	1,441,071
CONTINGENCY		1.	100,000	350,000
CONTRACTED SERVICES	3,376,202	3,124,504	3,749,908	3,577,276
COPIER MAINTENANCE	58,662	44,338	53,058	58,900
DUES & SUBSCRIPTIONS	175,460	184,004	223,093	221,732
ELECTIONS	71,340	-	89,606	, <u>4</u>
EQUIPMENT MAINTENANCE	120,330	52,091	211,968	175,051
F/R GENERAL EXPENSES	215,835	188,973	182,000	155,911
FLEET LABOR	778,660	912,740	1,110,939	1,230,000
FLEET SERVICE COST-FIXED	1,036,886	1,060,081	1,063,254	512,75
FUEL	627,868	701,915	670,873	524,000
GENERAL INSURANCE LIABILITY	820,951	1,261,916	550,000	670,000
GRANTS/DONATIONS	90,191	21,945	205,100	43,079
LAUNDRY & CLEANING	38,011	40,572	35,102	6,500
OPEB	500,000	600,000	700,000	300,000
OTHER EXPENSE	3,489,453	2,847,469	1,119,714	959,668
POSTAGE	25,989	37,891	40,000	43,500
PRINTING	63,438	38,883	90,546	77,484
PROFESSIONAL SERVICES	20,549	55,430	32,515	28,950
PROPERTY & CASUALTY LOSS	20,0,0	-	400,000	413,000
RADIO MAINTENANCE	157,070	168,731	176,957	169,627
STREET LIGHTS	1,212,827	1,550,196	1,452,394	1,650,000
SUPPLIES & MATERIALS	1,776,117	2,302,294	1,944,863	1,747,664
TELEPHONE	329,033	302,518	366,783	329,727
TRAVEL/TRAINING	381,940	389,493	406,630	169,760
	288,706	315,641	334,000	261,539
UNIFORMS	1,117,760	802,090	1,152,700	1,041,588
UTILITIES .	722,445	932,044	738,114	750,000
VEHICLE MAINTENANCE SUBTOTAL	\$ 18,738,020	19,066,163		\$ 17,480,17

#### CITY OF GREENVILLE GENERAL FUND EXPENSE DETAIL

EXPENSE TYPE	2018 ACTUAL		2019 ACTUAL	2020 BUDGET	2021 BUDGET
CAPITAL				-	
CAPITAL OUTLAY/CAPITAL IMPROVEMENTS	\$ 41,497	\$	15,580	\$ 1,797,902	\$ 925,000
SUBTOTAL	\$ 41,497	\$	15,580	\$ 1,797,902	\$ 925,000
TRANSFERS					
FACILITIES IMPROVEMENT PROGRAM	\$ 1,777,000	\$	1,241,000	\$ 1,280,000	\$ 250,000
STREET IMPROVEMENT PROGRAM	2,950,000		2,500,000	2,500,000	3,100,000
DEBT SERVICE FUND	4,737,002		4,687,002	4,819,754	5,199,820
SHEPPARD MEMORIAL LIBRARY	1,232,969		1,269,958	1,308,057	1,244,456
HOUSING	300,806		309,830	319,125	328,695
TRANSIT	603,781		771,894	790,551	-
CAPITAL RESERVE	5,093,803		562,722	390,000	- 4
SUBTOTAL	\$ 19,319,836	\$	12,366,880	\$ 11,777,487	\$ 10,759,437
INDIRECT COST REIMBURSEMENT					
INDIRECT COST REIMBURSEMENT	\$ (1,522,109)	\$	(1,532,440)	\$ (1,950,887)	\$ (1,950,887)
SUBTOTAL	\$ (1,522,109)	_	(1,532,440)	\$ (1,950,887)	\$ (1,950,887)
EXPENSE TOTAL	\$ 88,325,053	\$	81,737,774	\$ 85,687,681	\$ 82,151,742



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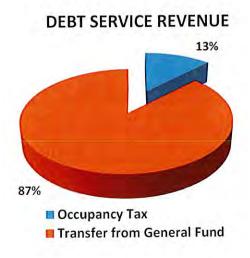
# FISCAL YEAR 2020-21 BUDGET CITY OF GREENVILLE OTHER FUNDS

# CITY OF GREENVILLE DEBT SERVICE FUND FISCAL YEAR 2020-21 BUDGET

The Debt Service Fund accounts for the payment of the City's debt. When payments are due, the General Fund transfers the needed funds into this fund for payment.

SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TOTAL	\$ 10,991,661	\$ 5,626,726	\$ 5,448,934	\$ 5,943,531
INVESTMENT EARNINGS	4,161	13,282		-
ENERGY EFFICIENT REFUND		34,543	+	-
BOND PROCEEDS	6,185,392		÷	
TRANSFER FROM GENERAL FUND	4,231,441	4,740,325	4,663,703	5,199,820
TRANSFER FROM POWELL BILL	49,845	72,603	73,299	-
OCCUPANCY TAX	\$ 520,822	\$ 765,973	\$ 711,932	\$ 743,711
SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET

SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
PRINCIPAL PAYMENTS	\$ 3,808,442	\$ 3,927,446	\$ 4,682,088	\$ 3,974,491
INTEREST PAYMENTS	815,107	1,039,266	766,846	1,225,328
CLOSING COSTS	6,248,200	11,651		-
TRANSFERS OUT	102,500		(1)	
OTHER	56,050	2	(A	743,711
TOTAL	\$ 11,030,299	\$ 4,978,363	\$ 5,448,934	\$ 5,943,531

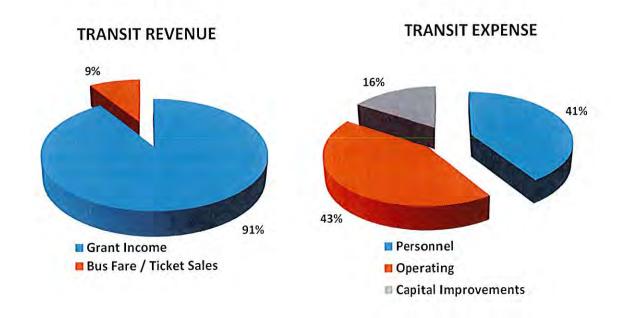




### CITY OF GREENVILLE PUBLIC TRANSPORTATION (TRANSIT) FUND FISCAL YEAR 2020-21 BUDGET

The Transit Program is normally funded through Federal Grant funding and the City's General Fund. For fiscal year 2020-21 the City will utilize funding through the COVID-19 CARES Act to fund the program. CARES Act funding will also offset the General Fund Transfer for fiscal year 2020-21

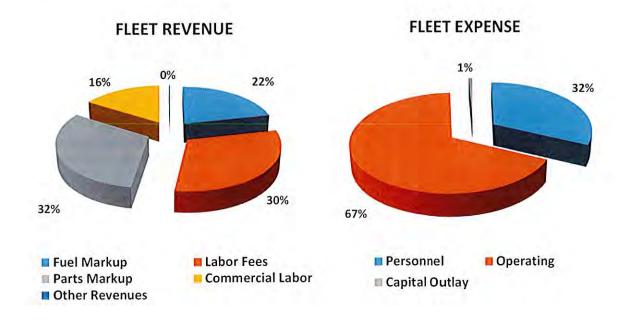
TOTAL	\$ 2,129,786	\$ 2,470,748	\$ 2,858,391	\$ 3,230,676
OTHER	(419,782)	125,650	-	¥
CAPITAL IMPROVEMENTS	347,945	299,721	539,589	513,621
OPERATING	1,087,378	820,813	1,141,561	1,395,505
PERSONNEL	\$ 1,114,245	\$ 1,224,564	\$ 1,177,241	\$ 1,321,550
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TOTAL	\$ 2,638,980	\$ 2,269,117	\$ 2,858,391	\$ 3,230,676
APPROPRIATED FUND BALANCE		=	117,399	
TRANSFER FROM GENERAL FUND	712,963	565,269	603,781	
OTHER REVENUES	2,759	2,625		
GRANT INCOME BUS FARE/TICKET SALES	\$ 1,642,200 281,058	\$ 1,462,706 238,517	\$ 1,757,197 380,014	\$ 2,943,006 287,670
SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET



### CITY OF GREENVILLE FLEET MAINTENANCE FUND FISCAL YEAR 2020-21 BUDGET

The Fleet Maintenance Fund has been established as an internal service fund to account for charge-backs to the respective departments of the City for labor, fuel, and parts for items needed to maintain City vehicles. The creation of this fund assists the City in more accurately reflecting the true costs of the vehicle maintenance by department.

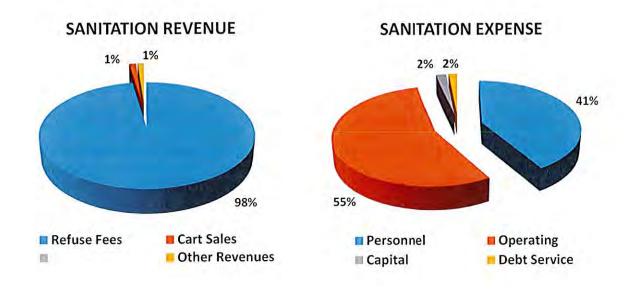
OTHER	(19,344)	37,624		
TRANSFER TO GENERAL FUND	8,487	27 624		
CAPITAL OUTLAY		13,493		35,000
OPERATING	2,585,079	2,651,133	2,870,688	3,313,501
PERSONNEL	\$ 1,364,193	\$ 1,509,416	\$ 1,466,383	\$ 1,574,733
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TOTAL	\$ 4,058,800	\$ 4,288,034	\$ 4,337,071	\$ 4,923,234
OTHER REVENUES	40,163	2,342	9,933	8,863
COMMERCIAL LABOR MARKUP	613,651	519,565	496,796	785,831
PARTS MARKUP	1,208,087	1,302,579	1,471,233	1,553,893
LABOR FEES	1,261,071	1,393,182	1,136,773	1,500,723
FUEL MARKUP	\$ 935,828	\$ 1,070,366	\$ 1,222,336	\$ 1,073,924
SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET



## CITY OF GREENVILLE SANITATION FUND FISCAL YEAR 2020-21 BUDGET

The Sanitation Fund is established to account for the user charges, fees, and all operating costs associated with the operation of the Sanitation Division operated through the Public Works Department of the City. The Sanitation Division offers comprehensive solid waste services such as garbage, recyclable, bulky trash, leaf collection, as well as mosquito and rodent control.

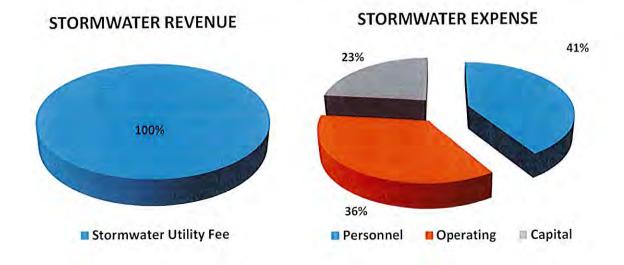
SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
REFUSE FEES	\$ 7,307,613	\$ 6,997,377	\$ 7,449,600	\$ 7,675,353
CART & DUMPSTER SALES OTHER REVENUES	66,866 85,529	108,118 96,435	94,880 74,806	100,000 88,500
TOTAL	\$ 7,460,008	\$ 7,201,930	\$ 7,619,286	\$ 7,863,853
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
PERSONNEL	\$ 2,951,139	\$ 2,945,638	\$ 3,135,859	\$ 3,263,597
OPERATING	2,837,337	3,680,211	3,963,668	4,330,497
CAPITAL	326,401	30,210	101,606	150,000
DEBT SERVICE	58,942	24,437	168,153	119,759
TRANSFER TO GENERAL FUND	-	35,620		-
TRANSFER TO VRF		237,816	250,000	
TOTAL	\$ 6,173,819	\$ 6,953,932	\$ 7,619,286	\$ 7,863,853



### CITY OF GREENVILLE STORMWATER UTILITY FUND FISCAL YEAR 2020-21 BUDGET

The Stormwater Utility Fund is an enterprise fund established to implement the City's Stormwater Management Program. Revenue for this program is generated through a Stormwater fee paid by citizens owning improved property with buildings, parking lots, driveways, etc. The Stormwater Management Program is a division of the City's Engineering Department that operates in compliance with Federal and State environmental regulations through the implementation of local development regulations, capital improvements, and storm drain maintenance.

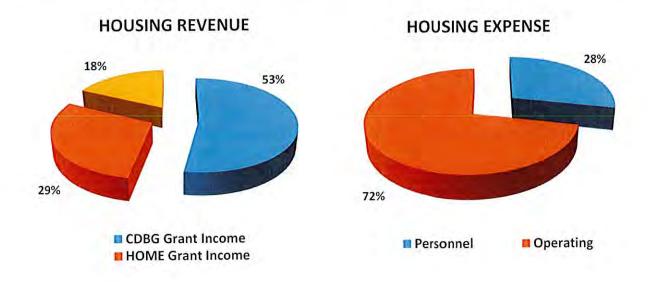
SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
STORMWATER UTILITY FEE	\$ 4,932,955	\$ 5,454,608	\$ 5,928,998	\$ 6,059,820
OTHER REVENUE	(28,221)	550		-
TRANSFER FROM OTHER FUNDS	479		0.2	
TRANSFER FROM GENERAL FUND	14	7,000	-	-
APPROPRIATED FUND BALANCE		e-	-	1,500,000
TOTAL	\$ 4,905,213	\$ 5,462,158	\$ 5,928,998	\$ 7,559,820
	2018	2019	2020	2021
SUMMARY OF EXPENSES	ACTUAL	ACTUAL	BUDGET	BUDGET
PERSONNEL	\$ 1,268,564	\$ 1,249,446	\$ 1,487,637	\$ 2,574,853
OPERATING	1,048,138	988,726	1,398,361	2,236,557
CAPITAL	209,153	174,539	3,043,000	1,452,145
TRANSFER OUT	-	574,331	)÷.	1,296,265
TOTAL	\$ 2,525,855	\$ 2,987,042	\$ 5,928,998	\$ 7,559,820



## CITY OF GREENVILLE HOUSING FUND FISCAL YEAR 2020-21 BUDGET

The Housing Division administers US Department of Housing and Urban Development Community Development Block Grant Funds and Local Bond Funds. The funds are used to develop programs to serve low and moderate-income households. To this end, this fund is responsible for monitoring programs for compliance with local, state, and federal program standards. This fund also provides housing rehabilitation assistance to owner occupants, assistance to nonprofit agencies, down-payment assistance to homebuyers, acquisition and demolition of substandard structures, and program administrative funding.

TOTAL	\$ 1,259,600	\$ 1,369,590	\$ 1,424,149	\$ 1,852,166
TRANSFER OUT	9,960	100	1.7	
CAPITAL	29,987		-	
OPERATING	957,880	1,062,633	938,494	1,326,630
PERSONNEL	\$ 261,773	\$ 306,857	\$ 485,655	\$ 525,536
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TOTAL	\$ 1,251,636	\$ 1,520,001	\$ 1,424,149	\$ 1,852,166
TRANSFER FROM GENERAL FUND	235,561	292,684	300,806	328,695
HOME GRANT INCOME	332,073	255,584	327,047	545,511
CDBG GRANT INCOME	\$ 684,002	\$ 971,733	\$ 796,296	\$ 977,960
SUMMARY OF REVENUES	ACTUAL	ACTUAL	BUDGET	BUDGET
	2018	2019	2020	2021



# CITY OF GREENVILLE HEALTH FUND FISCAL YEAR 2020-21 BUDGET

The Health Fund is used to account for the administration of the City's health insurance program.

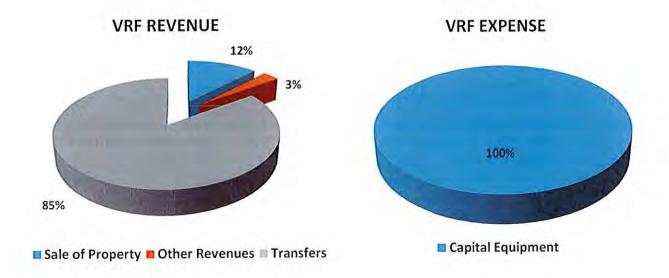
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1,662,584 1,125,806
1,662,584
<b>BUDGET</b> 9,115,423
E



### CITY OF GREENVILLE VEHICLE REPLACEMENT FUND (VRF) FISCAL YEAR 2020-21 BUDGET

The Vehicle Replacement Fund accounts for monies to fund the City's capital budget, for the replacement of vehicles. All vehicles/equipment maintained by the Fleet Maintenance Division of the Public Works Department are considered under this fund. Funding for the program has been reduced by \$2.3 million for fiscal year 2020-21 to offset the impact of reduced General Fund revenue resulting from COVID-19

TOTAL	\$ 2,619,180	\$ 2,906,859	\$ 4,934,770	\$ 2,051,643
CAPITAL EQUIPMENT	4,320,146	4,828,334	4,934,770	2,051,643
OPERATING	\$ (1,700,966)	\$ (1,921,474)	\$ -	\$ 7, 24
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TOTAL	\$ 2,161,931	\$ 3,638,255	\$ 4,934,770	\$ 2,051,643
APPROPRIATED FUND BALANCE	-	*	1,077,674	-
TRANSFER FROM TRANSIT	-	*		154,100
TRANSFER FROM STORMWATER	4	-	10.17	26,432
TRANSFER FROM SANITATION	4	237,816	250,000	1,074,380
TRANSFER FROM GENERAL	2,098,112	3,184,573	3,328,636	512,751
TRANSFER FROM FLEET	-		51,000	53,808
SALE OF PROPERTY	\$ 63,819	\$ 215,866	\$ 227,460	\$ 230,172
SUMMARY OF REVENUES	ACTUAL	ACTUAL	BUDGET	BUDGET
	2018	2019	2020	2021



### CITY OF GREENVILLE FACILITIES IMPROVEMENT FUND (FIP) FISCAL YEAR 2020-21 BUDGET

The Facilities Improvement Fund accounts for monies to fund deferred maintenance projects as outlined in the City's 10 Year Facilities Improvement Plan. The projects funded include facility operations projects that are overseen by the Public Works department as well as Parks and Recreation improvement projects that are overseen by the Parks and Recreation department. The Program is funded by transfers from the General Fund. Funding for the program has been reduced by \$750,000 for fiscal year 2020-21 to offset the impact of reduced General Fund revenue resulting from COVID-19

SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
TRANSFER FROM GENERAL FUND	\$ 1,579,180	\$ 1,590,000	\$ 1,542,000	\$ 250,000
TOTAL	\$ 1,579,180	\$ 1,590,000	\$ 1,542,000	\$ 250,000
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
CAPITAL IMPROVEMENT	\$ 176,978	\$ 2,183,757	\$ 1,542,000	\$ 250,000

## CITY OF GREENVILLE CAPITAL RESERVE FUND FISCAL YEAR 2020-21 BUDGET

Capital Reserve Fund is a fund established to set aside and appropriate current funding to future capital projects. Routinely, the Council has transferred unassigned fund balance from the General Fund above the 14% Fund Balance policy into the Capital Reserve Fund to fund specifically identified projects as approved by Council.

SUMMARY OF REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET		2021 BUDGET	
INVESTMENT EARNINGS TRANSFER FROM GENERAL FUND APPROPRIATED FUND BALANCE	\$ 550 1,447,301	\$ 723 467,119	\$	- \$		3
TOTAL	\$ 1,447,851	\$ 467,842	\$ •	\$		•
SUMMARY OF EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET		2021 BUDGET	
TRANSFER TO GENERAL FUND TRANSFER TO CAPITAL PROJECT FUND INCREASE IN RESERVE	\$ 50,000	\$ - 122,153 -	\$	- \$ -		4
TOTAL	\$ 50,000	\$ 122,153	\$	\$		-



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# FISCAL YEAR 2020-21 BUDGET INDEPENDENT AGENCY BUDGETS

### CONVENTION & VISITORS AUTHORITY (CVA) FISCAL YEAR 2020-21 BUDGET

TOTAL	\$	1,320,795	\$ 1,500,886	\$ 1,599,082	\$ 1,330,371
Capital		04			+
Operating		834,282	978,097	1,007,548	761,900
Personnel	\$	486,513	\$ 522,788	\$ 591,533	\$ 568,471
EXPENSES		ACTUAL	ACTUAL	BUDGET	BUDGET
		2018	2019	2020	2021
TOTAL	\$	1,300,003	\$ 1,500,886	\$ 1,599,082	\$ 1,330,371
Appropriated Fund Balance		134,208	200,553	99,579	120,000
Investment Earnings		60	482	482	482
Capital Reserve		-	100	275,000	275,000
1% Occupancy Tax	,	388,578	433,284	408,007	311,630
Occupancy Tax	\$	777,156	\$ 866,568	\$ 816,014	\$ 623,259
REVENUES		ACTUAL	ACTUAL	BUDGET	BUDGET
		2018	2019	2020	2021

### SHEPPARD MEMORIAL LIBRARY FISCAL YEAR 2020-21 BUDGET

REVENUES		2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
City of Greenville	\$	1,269,958	\$ 1,269,958	\$ 1,308,057	\$ 1,347,299
County of Pitt	,	567,395	601,194	613,819	673,649
County of Pitt-Bethel/Winterville		12,000	12,000	12,000	12,000
Town of Bethel		30,315	21,108	21,108	21,108
Town of Winterville		161,620	165,300	165,300	166,700
State Aid		191,774	190,680	190,682	190,682
Desk Receipts		131,661	108,507	107,800	105,000
Interest Income		1,500	1,755	20,155	15,000
Miscellaneous Income		39,788	42,619	39,000	32,000
Greenville Housing Authority		10,692	10,692	10,692	10,692
Capital Projects		-	-	-	150,000
Capital - HVAC - Fund Balance		-	~	-	25,000
Transfer from Fiduciary Fund Balance			4,776	9	12
Fund Balance		- <del>-</del>		30,915	23,801
TOTAL	\$	2,416,703	\$ 2,428,589	\$ 2,519,528	\$ 2,772,931
EXPENSES		2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
Personnel	\$	1,420,731	\$ 1,569,151	\$ 1,626,014	\$ 1,618,562
Operating		795,141	790,793	882,822	957,677
Greenville Housing Authority		10,692	10,346	10,692	10,692
Capital Expense		99,757	35,467		186,000
TOTAL	\$	2,326,321	\$ 2,405,757	\$ 2,519,528	\$ 2,772,931

#### GREENVILLE UTILITIES COMMISSION FISCAL YEAR 2020-21 BUDGET

REVENUES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
Rates & Charges	\$ 251,150,535	\$ 254,956,387	\$ 248,354,659	\$ 251,514,172
Fees & Charges	3,019,169	3,633,800	2,580,890	1,938,375
U. G. & Temp. Ser. Chgs.	399,743	454,368	372,614	425,038
Miscellaneous	3,705,354	2,418,926	1,574,433	2,114,192
Interest on Investments	879,562	1,764,463	1,790,000	750,000
FEMA Reimbursement	80,690	582,579	-	-
Contributed Capital	14,295		21	
Bond Proceeds	-	486,943	359,813	294,061
Transfer from Capital Projects	170,915	-	3,245,539	706,000
Transfer from Rate Stabilization			2,600,000	5,750,000
Appropriated Fund Balance	-	(-)	-	7,000,000
TOTAL	\$ 259,420,263	\$ 264,297,467	\$ 260,877,948	\$ 270,491,838
EXPENSES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET
Operations	\$ 61,504,643	\$ 64,523,308	\$ 69,883,841	\$ 73,471,410
Purchased Power	127,069,600	129,516,409	129,385,800	132,210,549
Purchased Gas	22,587,629	18,949,073	19,055,300	17,022,470
Capital Outlay	11,409,906	12,651,279	11,408,801	14,002,610
Debt Service	14,306,973	16,469,935	12,338,160	14,217,192
City Turnover - General	5,853,236	5,908,642	5,769,888	5,542,118
Street Light Reimbursement	747,547	809,172	869,481	841,345
Transfer to OPEB Trust	500,000	500,000	500,000	500,000
Transfer to Rate Stabilization	4,350,000	700,000	250,000	
Transfer to Capital Projects	10,060,000	11,356,664	8,250,000	12,100,000
Operating Contingencies	-		3,166,677	584,144

#### ORDINANCE NO.

### CITY OF GREENVILLE, NORTH CAROLINA 2020-21 GREENVILLE UTILITIES COMMISSION BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section L. Estimated Net Revenues and Fund Balances. It is estimated that the following non-tax revenues and fund balances will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the subsequent expenditures, according to the following schedules:

	Revenues		Bodget
A.	Electric Fund		
	Rates & Charges	\$172,488,964	
	Fees & Charges	1,387,306	
	Miscellaneous	1,640,595	
	Interest on Investments	470,000	
	Bond Proceeds	137,585	
	Transfer from Capital Projects	500,000	
	Transfer from Rate Stabilization	5,750,000	
	Appropriated Fund Balance	3.850,000	
	Total Electric Fund Revenue		\$186,224,450
В.	Water Fund		
	Rates & Charges	\$22,583,645	
	Fees & Charges	421,409	
	Miscellaneous	195,566	
	Interest on Investments	70,000	
	Bond Proceeds	15,459	
	Appropriated Fund Balance	1,050,000	
	Total Water Fund Revenue		\$24,336,079
C.	Sewer Fund		
	Rates & Charges	\$23,948,463	
	Fees & Charges	410,148	
	Miscellaneous	136,520	
	Interest on Investments	80,000	
	Bond Proceeds	141,017	
	Appropriated Fund Balance	1,050,000	
	Total Sewer Fund Revenue		\$25,766,148
D.	Gas Fund		
	Rates & Charges	\$32,493,100	
	Fees & Charges	144,550	
	Miscellaneous	141,511	
	Interest on Investments	130,000	
	Transfer from Capital Projects	206,000	
	Appropriated Fund Balance	1,050,000	
	Total Gas Fund Revenue		\$34,165,161
	Total Revenues		\$270,491,838
40.70			

Section II. Expenditures. The following amounts are hereby estimated for the Greenville Utilities Commission to be expended for managing, operating, improving, maintaining, and extending electric, water, sewer and gas utilities during the fiscal year beginning July 1, 2020 and ending on June 30, 2021, according to the following schedules:

Expenditives	Budget
Electric Fund	\$186,224,450
Water Fund	24,336,079
Sewer Fund	25,766,148
Gas Fund	34,165,161

Total Expenditures \$270,491,838

Section III. Capital Improvements. The following Capital Improvements anticipated revenues and project appropriations as listed below in this section are hereby adopted in the fiscal year beginning July 1, 2020.

(a) It is estimated that the following non-tax revenues and long term debt proceeds will be available to fund capital project expenditures that will begin in the fiscal year beginning July 1, 2020.

Capital Projects Revenues		Budget
Electric Fund - Long Term Debt Proceeds	\$16,392,000	
Electric Fund - Capital Projects Fund Balance	2,250,000	
Water Fund - Long Term Debt Proceeds	1,500,000	
Water Fund - Capital Projects Fund Balance	1,750,000	
Sewer Fund - Capital Projects Fund Balance	1,750,000	
Gas Fund - Long Term Debt Proceeds	193,000	
Gas Fund - Capital Projects Fund Balance	2,950,000	
Total Revenues		\$26,785,000

(b) The following amounts are hereby appropriated for capital projects that will begin during the fiscal year beginning July 1, 2020.

Capital Projects Expenditures		Budget
New Operations Center - Fleet Maintenance Building	\$7,000,000	
Mt. Pleasant to Wellcome 115 kV Transmission	8,892,000	
Peak Shaving Generator(s) Replacement	6,000,000	
Transmission Structure Replacement(s)	2,000,000	
Water Treatment Plant Riverbank Stabilization	1,500,000	
VOA Road Loop	1,200,000	
14th Street Widening (NCDOT U-5917)	57.000	
Evans Street Widening (NCDOT U-2817)	136,000	
Total Capital Projects Expenditures		\$26,785,000

#### Section IV: Amendments.

- (a) Pursuant to General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.
- (b) Notwithstanding Subsection (a) above, the General Manager/CEO of Greenville Utilities Commission is authorized to transfer funds from one appropriation to another in an amount not to exceed \$100,000. Any such transfers shall be reported to the Greenville Utilities Commission and the City Council at their next regular meeting and shall be entered in the minutes.
- (c) In case of emergency which threatens the lives, health, or safety of the public, the General Manager/CEO may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the Greenville Utilities Commission as soon as possible, and appropriate budget amendments are submitted to the City Council, if necessary, at its next regular meeting.
- (d) Capital Projects listed in section III may be amended on an individual project basis.

Section V. Appropriation. The capital project revenue and expenditure authorizations shall extend from year to year until each project is completed

Section VI: Distribution. Copies of this ordinance shall be furnished to the General Manager/CEO and the Chief Financial Officer of the Greenville Utilities Commission, and the Director of Financial Services of the City of Greenville to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 11th day of June, 2020.

Attest:		P. J. Connelly, Mayor
	Valerie Shiuwegar, City Clerk	

#### **ALL FUNDS**

	2018-2019 Actual	2019-2020 Budget	2019-2020 Projected		2020-2021 Budget
REVENUE:					
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Contributed Capital	\$ 254,956,387 3,633,800 454,368 2,418,926 1,764,463 582,579	\$ 248,354,659 2,580,890 372,614 1,574,433 1,790,000	\$ 248,449,048 2,105,505 392,957 1,983,231 1,500,000 167,234	\$	251,514,172 1,938,375 425,038 2,114,192 750,000
<b>Bond Proceeds</b>	486,943	359,813	- 2		294,061
Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance	ē	3,245,539 2,600,000	882,781 3,663,512	_	706,000 5,750,000 7,000,000
	\$ 264,297,466	\$ 260,877,948	\$ 259,144,268	\$	270,491,838
EXPENDITURES:					
Operations Purchased Power Purchased Gas Capital Outlay Debt Service City Turnover - General Street Light Reimbursement Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$ 64,523,308 129,516,409 18,949,073 12,651,278 16,469,936 5,908,642 809,172 500,000 700,000 11,356,664 2,912,984	\$ 69,883,841 129,385,800 19,055,300 11,408,801 12,338,160 5,769,888 869,481 500,000 250,000 8,250,000	\$ 68,113,455 130,769,061 16,343,065 15,619,996 12,208,169 5,769,888 825,355 500,000 545,999 8,349,280	\$	73,471,410 132,210,549 17,022,470 14,002,610 14,217,192 5,542,118 841,345 500,000 12,100,000

#### **ELECTRIC FUND**

	2018-2019 Actual			2019-2020 Budget		2019-2020 Projected		2020-2021 Budget	
REVENUE:	-	Actual		Dauget	_	Fiojecteu		Duaget	
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds Installment Purchases	\$	174,263,970 2,539,639 438,568 1,489,833 1,103,310 497,794 271,258	\$	169,333,894 1,565,396 358,114 1,076,711 1,150,000 105,688	\$	170,048,818 1,126,227 378,457 1,354,229 935,000 104,469	\$	172,488,964 976,268 411,038 1,640,595 470,000	
Transfer from Cap Projects Transfer from Rate Stabilization		:		1,184,830 2,600,000		500,000 3,663,512		500,000 5,750,000	
Appropriated Fund Balance			_		-			3,850,000	
	\$	180,604,372	\$	177,374,633	\$	178,110,712	\$	186,224,450	
EXPENDITURES:									
Operations Purchased Power Capital Outlay Debt Service City Turnover - General Street Light Reimbursement Transfer to OPEB Trust	\$	26,711,538 129,516,409 9,357,350 3,757,021 4,184,591 809,172 275,000	\$	30,083,472 129,385,800 7,060,927 3,440,789 4,055,000 869,481 300,000	\$	28,492,593 130,769,061 10,315,120 3,328,583 4,055,000 825,355 275,000	\$	31,495,702 132,210,549 8,890,926 4,524,186 3,876,969 841,345 275,000	
Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve		3,300,000		1,000,000		3		3,850,000	
Operating Contingencies	-	2,693,291		1,179,164	_	50,000	_	259,773	
	\$	180,604,372	\$	177,374,633	\$	178,110,712	\$	186,224,450	

### **WATER FUND**

	2018-2019 Actual	2019-2020 Budget		2019-2020 Projected	2020-2021 Budget
REVENUE:		244941	_	Trojucted	Dauget
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance	\$ 21,037,132 429,895 15,800 338,145 156,586 29,490 82,168	\$ 22,439,513 443,728 14,500 206,074 140,000 153,125 382,781	\$	22,609,401 412,832 14,500 335,179 140,000 21,676	\$ 22,583,645 407,409 14,000 195,566 70,000 15,459
	\$ 22,089,216	\$ 23,779,721	\$	23,916,369	\$ 24,336,079
EXPENDITURES:					
Operations Capital Outlay Debt Service Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$ 14,064,658 646,515 5,124,958 75,000 2,766,664 (588,579)	\$ 14,496,346 1,216,846 1,972,757 100,000 5,150,000 843,772	\$	14,560,428 1,690,051 2,117,658 75,000 5,458,232	\$ 15,318,599 1,136,630 2,682,732 75,000 5,050,000 73.118
	\$ 22,089,216	\$ 23,779,721	\$	23,916,369	\$ 24,336,079

#### **SEWER FUND**

		2018-2019		2019-2020		2019-2020		2020-2021
REVENUE:	-	Actual		Budget		Projected		Budget
KEAEIAGE:								
Rates & Charges	\$	23,859,198	\$	23,412,652	\$	24,013,310	\$	23,948,463
Fees & Charges		489,939		428,159		402,606		410,148
U. G. & Temp. Ser. Chgs.		-		10		-		
Miscellaneous		384,738		146,518		156,858		136,520
Interest on Investments		199,960		200,000		165,000		80,000
FEMA/Insurance Reimbursement		29,490		1.5		21,676		
Contributed Capital				4		-		10.4
Bond Proceeds		68,082		101,000		-		141,017
Installment Purchases								
Transfer from Cap Projects				1,271,903				10.4
Transfer from Rate Stabilization								100
Appropriated Fund Balance	-		_		_	-	_	1,050,000
	\$	25,031,407	\$	25,560,232	\$	24,759,450	\$	25,766,148
EXPENDITURES:								
Operations	\$	13,500,685	\$	14,590,050	\$	14,269,059	\$	15,427,569
Capital Outlay	•	1,537,251	,	2,180,346		2,393,939	1	2,493,784
Debt Service		6,198,950		5,680,853		5,519,740		5,421,936
Transfer to OPEB Trust		75,000		100,000		75,000		75,000
Transfer to Rate Stabilization		0+				· ×		-
Transfer to Capital Projects		3,100,000		2,100,000		2,486,712		2,150,000
Transfer to Designated Reserve						-		-
Operating Contingencies	_	619,521		908,983		15,000		197,859
	\$	25,031,407	\$	25,560,232	\$	24,759,450	\$	25,766,148

#### **GAS FUND**

		2018-2019		2019-2020	2019-2020		2020-2021
REVENUE:	-	Actual	_	Budget	Projected	_	Budget
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance	\$	35,796,087 174,328 206,210 304,608 25,804 65,434	\$	33,168,600 143,607 145,130 300,000 406,025	\$ 31,777,519 163,840 136,965 260,000 19,413	\$	32,493,100 144,550 141,511 130,000 206,000 1,050,000
	\$	36,572,471	\$	34,163,362	\$ 32,357,737	\$	34,165,161
EXPENDITURES:							
Operations Purchased Gas Capital Outlay Debt Service City Turnover - General Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$	10,246,427 18,949,073 1,110,162 1,389,007 1,724,051 75,000 700,000 2,190,000	\$	10,713,973 19,055,300 950,682 1,243,761 1,714,888 250,000	\$ 10,791,375 16,343,065 1,220,886 1,242,188 1,714,888 75,000 545,999 404,336	\$	11,229,540 17,022,470 1,481,270 1,588,338 1,665,149 75,000 1,050,000
	\$	36,572,471	\$	34,163,362	\$ 32,357,737	\$	34,165,161

# GREENVILLE UTILITIES COMMISSION BUDGET BY DEPARTMENT 2020-2021

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	1,281,452	777,464	777,464	792,464	3,628,844
Finance	6,419,515	2,049,295	2,000,969	1,952,948	12,422,727
Human Resources	1,655,453	888,299	847,923	646,035	4,037,710
Information Technology	4,495,883	1,207,539	1,207,539	1,397,933	8,308,894
<b>Customer Relations</b>	3,623,615	248,353	248,353	446,705	4,567,026
Development Activities	563,019	6	100	144	563,019
Electric Department	20,206,167				20,206,167
Shared Resources	36,250	18,750	18,750	21,250	95,000
Meter	1,889,088	515,211	515,211	515,211	3,434,721
Water Department	4.7	10,534,129	2	4	10,534,129
Sewer Department		· 2	12,088,955	140	12,088,955
Gas Department		-	_	6,722,075	6,722,075
Utility Locating Service	216,186	216,189	216,189	216,189	864,753
Ancillary	145,837,822	7,880,850	7,844,795	21,454,351	183,017,818
Grand Total	186,224,450	24,336,079	25,766,148	34,165,161	270,491,838

#### 2019-2020

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	1,271,451	767,479	767,479	782,479	3,588,888
Finance	5,886,864	1,926,277	1,881,381	1,889,478	11,584,000
Human Resources	1,514,679	812,758	775,819	591,096	3,694,352
Information Technology	4,190,323	1,155,665	1,155,665	1,332,860	7,834,513
Customer Relations	3,365,310	200,959	200,959	401,917	4,169,145
Development Activities	-		+0	-	4
Electric Department	18,944,779				18,944,779
Shared Resources	48,250	30,750	30,750	33,250	143,000
Meter	1,747,960	457,633	457,633	457,633	3,120,859
Water Department	4	10,186,884	100		10,186,884
Sewer Department	-	9	11,325,923		11,325,923
Gas Department		-	14.	6,001,155	6,001,155
Utility Locating Service	174,783	174,787	174,787	174,787	699,144
Ancillary	140,230,234	8,066,529	8,789,836	22,498,707	179,585,306
Grand Total	177,374,633	23,779,721	25,560,232	34,163,362	260,877,948

#### **EXPENDITURES BY DEPARTMENT**

	2018-2019	2019-2020	2019-2020	2020-2021
Department	Actual	Budget	Projected	Budget
Governing Body and Administration	2,990,059	3,588,888	3,569,261	3,628,844
Finance	10,409,063	11,584,000	12,196,816	12,422,727
Human Resources	3,570,110	3,694,352	3,929,731	4,037,710
Information Technology	6,188,155	7,834,513	7,630,039	8,308,894
Customer Relations	3,858,083	4,169,145	4,474,469	4,567,026
<b>Development Activities</b>		1.2	151,868	563,019
Electric Department	20,462,341	18,944,779	19,874,798	20,206,167
Shared Resources	123,216	143,000	95,000	95,000
Meter	3,424,481	3,120,859	3,152,606	3,434,721
Water Department	9,385,397	10,186,884	10,550,079	10,534,129
Sewer Department	9,897,566	11,325,923	11,059,298	12,088,955
Gas Department	6,171,592	6,001,155	6,294,155	6,722,075
Utility Locating Service	694,525	699,144	755,331	864,753
Ancillary	184,209,894	179,585,306	175,410,817	183,017,818
Total	261,384,482	260,877,948	259,144,268	270,491,838

#### **RESOLUTION NO. 20-**

RESOLUTION DECLARING THE INTENTION OF THE
CITY COUNCIL OF THE CITY OF GREENVILLE TO REIMBURSE THE
GREENVILLE UTILITIES COMMISSION, OF THE CITY OF GREENVILLE, NORTH
CAROLINA, A BODY POLITIC DULY CHARTERED BY THE STATE OF NORTH
CAROLINA, FROM THE PROCEEDS OF ONE OR MORE FINANCING(S) FOR
CERTAIN EXPENDITURES MADE AND TO BE MADE IN CONNECTION WITH THE
ACQUISITION AND CONSTRUCTION OF CERTAIN IMPROVEMENTS

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the "Commission") has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the "City"), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the "Combined Enterprise System") with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System; and

WHEREAS, Section 1.150-2 of the Treasury Regulations (the "Regulations") prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness ("Debt") issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has determined to pay certain expenditures (the "Expenditures") incurred no more than 60 days prior to the date hereof and thereafter relating to the acquisition and construction of certain improvements (collectively, the "Additional Improvements") more fully described below;

WHEREAS, the Additional Improvements consist of light and heavy vehicles (including certain bucket, boom, dump and service trucks, backhoes and trimmers) and other related equipment; and

WHEREAS, the City Council of the City has determined that those moneys previously advanced by the Commission no more than 60 days prior to the date hereof to pay such Expenditures are available only on a temporary period and that it is necessary to reimburse the Commission for the Expenditures from the proceeds of one or more issues of Debt;

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL as follows:

- Section 1. The City hereby declares concurrence with the Commission's intent to reimburse the Commission from the proceeds of the Debt for the Expenditures made with respect to the Additional Improvements no more than 60 days prior to the date hereof and thereafter.
- Section 2. Each Expenditure was or will be either (a) of a type chargeable to capital account under general federal income tax principles (determined as of the date of the Expenditures), (b) the cost of issuance with respect to the Debt, (c) a non-recurring item that is not customarily payable from current revenues of the Combined Enterprise System, or (d) a grant to a

party that is not related to or an agent of the Commission or City so long as such grant does not impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of the Commission or City.

Section 3. The principal amount of the Debt estimated to be issued to reimburse the Commission for Expenditures for the Improvements is estimated to be not more than \$2,118,000.

Section 4. The Commission and the City will make a reimbursement allocation, which is a written allocation by the Commission and the City that evidences the Commission's use of proceeds of the Debt to reimburse an Expenditure no later than 18 months after the later of the date on which such Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The City recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, (expenditures by "small issuers" based on the year of issuance and not the year of expenditure), and expenditures for construction projects of at least 5 years.

Section 5. This declaration of official intent is made pursuant to Section 1.150-2 of the Treasury Regulations.

Section 6. The resolution shall take effect immediately upon its passage.

Adopted this the 11th day of June, 2020.

P. J. Connelly, Mayor

ATTEST:	12.00
Valerie Shiuwegar	
City Clerk	
After consideration of the foregoing resolution, Co moved for the passage thereof, which motion was consideration and the foregoing resolution.	ouncil member duly seconded by Council member plution was passed by the following

Ayes:
Noes:
* * * * *
I, Valerie Shiuwegar, Clerk of the City of Greenville, North Carolina DO HEREBY CERTIFY that the foregoing accurately reflects the proceedings as recorded in the minutes of the City Council of said City at a meeting held on 11 <sup>th</sup> day of June, 2020 and contains the verbatim text of Resolution No20 which was duly adopted by said City Council at said meeting.
WITNESS my hand and the official seal of said City, this 11th day of June, 2020.
City Clerk
SEAL

#### **RESOLUTION NO. 20-**

RESOLUTION DECLARING THE INTENTION OF THE
CITY COUNCIL OF THE CITY OF GREENVILLE TO REIMBURSE THE
GREENVILLE UTILITIES COMMISSION, OF THE CITY OF GREENVILLE, NORTH
CAROLINA, A BODY POLITIC DULY CHARTERED BY THE STATE OF NORTH
CAROLINA, FROM THE PROCEEDS OF ONE OR MORE FINANCING(S) FOR
CERTAIN EXPENDITURES MADE AND TO BE MADE IN CONNECTION WITH THE
ACQUISITION AND CONSTRUCTION OF CERTAIN IMPROVEMENTS

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the "Commission") has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the "City"), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the "Combined Enterprise System") with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System; and

WHEREAS, Section 1.150-2 of the Treasury Regulations (the "Regulations") prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness ("Debt") issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has determined to pay certain expenditures (the "Expenditures") incurred no more than 60 days prior to the date hereof and thereafter relating to the acquisition and construction of certain improvements (collectively, the "Additional Improvements") more fully described below;

WHEREAS, the Additional Improvements consist of operation center upgrades, electric system and transmission line upgrades, water treatment plant upgrades, gas line relocations at 14<sup>th</sup> Street and Evans Street, and gas system extension to VOA Road; and

WHEREAS, the City Council of the City has determined that those moneys previously advanced by the Commission no more than 60 days prior to the date hereof to pay such Expenditures are available only on a temporary period and that it is necessary to reimburse the Commission for the Expenditures from the proceeds of one or more issues of Debt;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL as follows:

Section 1. The City hereby declares concurrence with the Commission's intent to reimburse the Commission from the proceeds of the Debt for the Expenditures made with respect to the Additional Improvements no more than 60 days prior to the date hereof and thereafter.

Section 2. Each Expenditure was or will be either (a) of a type chargeable to capital account under general federal income tax principles (determined as of the date of the Expenditures), (b) the cost of issuance with respect to the Debt, (c) a non-recurring item that is not customarily payable from current revenues of the Combined Enterprise System, or (d) a grant to a

party that is not related to or an agent of the Commission or City so long as such grant does not impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of the Commission or City.

Section 3. The principal amount of the Debt estimated to be issued to reimburse the Commission for Expenditures for the Improvements is estimated to be not more than \$26,785,000.

Section 4. The Commission and the City will make a reimbursement allocation, which is a written allocation by the Commission and the City that evidences the Commission's use of proceeds of the Debt to reimburse an Expenditure no later than 18 months after the later of the date on which such Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The City recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, (expenditures by "small issuers" based on the year of issuance and not the year of expenditure), and expenditures for construction projects of at least 5 years.

Section 5. This declaration of official intent is made pursuant to Section 1.150-2 of the Treasury Regulations.

Section 6. The resolution shall take effect immediately upon its passage.

Adopted this the 11th day of June, 2020

P. J. Connelly, Mayor

ATTEST:	
Valerie Shiuwegar	
City Clerk	
After consideration of moved for the passage vote:	of the foregoing resolution, Council member ge thereof, which motion was duly seconded by Council member and the foregoing resolution was passed by the following

Ayes:	
Noes:	
* * * * *	
I, Valerie Shiuwegar, Clerk of the City of Greenville, North Carolina DO HEI CERTIFY that the foregoing accurately reflects the proceedings as recorded in minutes of the City Council of said City at a meeting held on 11 <sup>th</sup> day of June, and contains the verbatim text of Resolution No20 which was duly adopted said City Council at said meeting.	n the . 2020
WITNESS my hand and the official seal of said City, this 11th day of June, 20	020.
City Clerk	
[SEAL]	



Find yourself in good company®

# CITY OF GREENVILLE MANUAL OF FEES

**JULY 1, 2020** 

Document Number 1130308-v1

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#### **INTRODUCTION**

The Manual of Fees represents the compilation into one document of the fees and charges established by the City Council. Annually, the Manual of Fees is reviewed in its entirety and edited with any changes that may be made by City Council during the budget process.

Revisions may be made in this Manual as fees and charges are subsequently amended, established, or altered by City Council. Once City Council approves an amendment, it is the department head's responsibility to notify the Financial Services Director of the change.

The Manual of Fees was first printed on March 12, 1981. The Manual of Fees was repealed by the City Council and a new Manual of Fees was adopted on June 9, 1983 by Ordinance 1280.

# **ADMINISTRATIVE FEES**

Service	Fee
Beer & Wine License	
On-premises License	\$30.00
Off-premises License	\$15.00
On-premises License	\$13.00
Citizen Self Service - Credit Card Convenience Fee	\$1.50 per transaction
Copies	
Any Information Not Specifically Listed	\$0.25/page for each page over 7 pages
Requiring Research of Council, Board, or Commission Minutes 20 Years and Older	\$2.00/page for each page over 7 pages
Video Copy Fee	\$15.00
Video Mailing Fee (to Cover Postage & Envelope)	\$3.00
Motor Vehicle Fee	\$30.00
Notary Service	
1 Signature	\$3.00
2 Signatures	\$4.00
3 Signatures	\$5.00
Public Record Requests	\$5.00 per CD or DVD
Public Record Requests	\$5.00 per CD or DVD \$50.00 per 64GB Flash Drive
	\$25.00 per 32GB Flash Drive
	\$15.00 per 16GB Flash Drive
	\$3.00 Mailing Fee
Release of Custodial Law Enforcement Agency Recordings [N.C.G.S. § 132-1.4A(I)]	Same Fees as Public Records Requests
Rental of Council Chambers (3-hour minimum)	Actual Staff Cost (\$150.00 Minimum)
Returned Check Fee	\$25.00

# **ANIMAL PROTECTIVE SERVICES FEES**

Service	Fee
<b>Animal Protective Services Civil Penalties</b>	
Animal Noise	\$100.00
Public Nuisance	\$25.00
Cruelty to Animals	\$50.00/1st Offense
	\$100.00/2nd Offense
	\$150.00/3rd Offense
Failure to Acquire Rabies Vaccination	\$50.00/1st Offense
	\$100.00/2nd Offense
	\$150.00/3rd Offense
Lack of Restraint by Chain or Leash (Leash Law Violation)	\$50.00/1st Offense
	\$100.00/2nd Offense
	\$150.00/3rd Offense
Un-kept Kennels or Pens	\$25.00/1st Offense
	\$50.00/2nd Offense
	\$75.00/3rd Offense
All Other Sections	\$15.00
Exotic Animal Fees	
Circus, Exhibitions, Shows	\$250.00
Pet Store Permit	\$150.00
Individual Permit	\$75.00

#### **CEMETERY FEES**

Service	Fee
Grave/Crypt Opening & Closing - Weekday	\$600.00
Grave/Crypt Opening & Closing - Weekend or Holiday	\$750.00
Cremation Niche Opening & Closing - Weekday	\$200.00
Cremation Niche Opening & Closing - Weekend or Holiday	\$250.00
Wait Time Per Hour	\$50.00
Tree Removal	\$50.00
Shrubbery Removal Per Lot	\$50.00
Crypt/Mausoleum Installation Permit	\$100.00
Monument Permit **	\$40.00
Certification of Cemetery Lot	\$10.00
Trading or Resale of Cemetery Lot	\$25.00
Copy of Lot Ownership When Original Deed Is Lost	\$10.00

<sup>\*\*</sup>A permit for a government-issued Veteran's flush-mounted foot marker is required, but the permit fee will be waived for the foot marker. The fee will apply to government-issued headstones.

Prices are for the hours of 8 AM - 5 PM. For grave opening/closing before 8 AM and after 5 PM, add \$50 per grave. Wait time will be billed at the rate of \$50 per hour when the funeral director does not comply with the scheduled closing time as indicated on the "Request for Opening/Closing Grave".

Sale of Cemetery Spaces	City Resident	Non Resident
Single Grave Lot	\$700.00	\$900.00
Four Grave Lot	\$2,200.00	\$3,000.00
Eight Grave Lot	\$4,400.00	\$6,000.00
Inside Mausoleum Space	\$5,000.00	\$5,200.00
Outside Mausoleum Space	\$2,500.00	\$2,700.00
Outside Cremation Niche Space	\$1,750.00	\$1,950.00
Hillside West Mausoleum Space	\$2,000.00	\$2,200.00

Grave lots are no longer available in Cherry Hill and Brownhill Cemeteries.

# **CODE ENFORCEMENT FEES**

Specific Offenses	Fee

Closing or Securing Vacated and Closed Buildings	
Each Day Violation Continues	\$50.00 civil citation
Minimum Housing Code	
1st Offense	\$50.00
2nd Offense in Calendar Year	\$100.00
3rd Offense in Calendar Year	\$250.00
Each Subsequent Offense After the Third Offense	\$250.00
Parking on Unimproved Surfaces	\$25.00 per day
Signs, Banners, Occupancy Violations	
1st Offense	\$50.00
2nd Offense in Calendar Year	\$100.00
3rd Offense in Calendar Year	\$250.00
3rd and Subsequent Offenses within 12-Month Period	\$250.00
Weeds, Vegetation and Other Public Health Nuisances	
1st Offense	\$50.00 + Administrative Fee
2nd Offense in Calendar Year	\$100.00 + Administrative Fee
3rd Offense in Calendar Year	\$250.00 + Administrative Fee
Administrative Fee	\$50.00
Administrative Filing Fee for Grass Liens	\$10.00

# **ENGINEERING FEES**

Service	Fee
Grading Permit	\$100.00 per acre of land disturbing activity
Street Closings (Right-of-Way Abandonments)	\$600.00 per street plus \$100/each additional street or portion thereof
Right-of-Way Encroachment Agreements	\$500.00*

<sup>\*</sup>No fee when the City of Greenville provides funding for either wholesale or partial improvements that require an encroachment agreement through the Neighborhood Grant Program.

	C
Driveway (Single-Family and Duplex)	\$30.00
Driveway (Multi-Family and Commercial)	\$45.00 for 1st + \$20.00 each additional
Re-Inspection	\$75.00 for 1st + \$125.00 each additional
After Hours Inspection Fee	\$100.00 per hr with 2 hr minimum
Color CAD/GIS Maps	
City Map $(1'' = 1000')$	\$30.00
City Map $(1'' = 1500')$	\$25.00
City Map $(1'' = 2000')$	\$20.00
GIS (8 1/2" x 11")	\$5.00
GIS (11" x 17")	\$17.00
GIS (30" x 42")	\$30.00
Special Map Requests	\$20.00
Blueprint/Photocopy	
Planimetric (1" = 100')	\$10.00
Topos $(1'' = 100')$	\$10.00
Topos $(1'' = 200')$	\$15.00
City Map (1' - 1000')	\$10.00
City Map (1' - 2000')	\$5.00
Printing/Miscellaneous Photocopies	
Bond (20" x 24") Small	\$3.00
Vellum (20" x 24") Small	\$4.00
Film mylar (20" x 24") Small	\$8.00
Bond (24" x 36") Medium	\$4.00
Vellum (24" x 36") Medium	\$5.00
Film mylar (24" x 36") Medium	\$10.00
Bond (30" x 42") Large	\$5.00
Vellum (30" x 42") Large	\$8.00

## **ENGINEERING FEES**

Service	Fee	
E'I 1 (20) 10) I		Φ1.5.00
Film mylar (30" x 42") Large	40.05/	\$15.00
Small Photocopies (8 ½" x 11", 8 ½" x 14")	\$0.25/page over 7 pages; \$	
Photocopies (11" x 17")		\$1.00
Shipping		\$3.00
Traffic Engineering		
Handicapped Signs		\$18.00
Maximum Penalty Signs		\$8.00
Maximum Penalty Stickers		\$3.00
Van Accessible Signs		\$8.00
Barricade Delineator (Left or Right)		\$13.00
2-Way Street Name Signs	For 9"	For 6"
(Under 36")	\$58.00	\$50.00
(36" - 48")	\$74.00	\$60.00
(49" - 60")	\$90.00	\$75.00
4-Way Street Name Signs	For 9"	For 6"
(Under 36")	\$91.00	\$75.00
(36" - 48")	\$123.00	\$99.00
(49" - 60")	\$156.00	\$118.00
Over 60"	\$188.00	\$132.00
No Parking-Fire Lane Sign		\$18.00
Community Watch Sign		\$20.00
11' Channel Posts		\$23.00
12' Channel Posts		\$26.00
14' Channel Posts		\$38.00
10' Aluminum Pole		\$36.00
Hardware (1 set)		\$2.00

**EQUIPMENT RENTAL RATES** — Equipment rates have been established by the Department of Homeland Security Federal Emergency Management Agency (FEMA). Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act and are applicable to major disasters and emergencies declared by the president.

# **FIRE/RESCUE FEES**

Service	Fee

Tank Extraction Permit	\$125.00/tank
Tank Installation Permit	\$150.00/tank
Re-piping Permit	\$50.00
Tank Abandonment	\$50.00/tank
Follow-up Tank Inspection	\$50.00
Burn Permit: Open Burning except that there shall be no fee for flag retirement ceremony when conducted by a nonprofit veterans organization	\$50.00
Permits: Fair/Carnival, Tents, Explosives, Pyrotechnics, Fumigate/Fogging, Exhibits, Trade Shows	\$50.00
Permits: Mall Displays, Private Fire Hydrant	\$50.00
EMS Basic Transport Fee:	
BLS (Basic Life Support)	\$0.00
BLS - Emergency	\$375.00
ALS (Advanced Life Support)	\$0.00
ALS - Emergency	\$475.00
ALS 2	\$0.00
Oxygen Delivery	\$30.00
No Transport/Treatment Fee	\$100.00
No Transport/Treatment Fee (ALS)	\$200.00
Head Immobilization	\$30.00
Ground Mileage, Per Statute Mile	\$9.00
EMS Dedicated Standby	
Unit & Crew	\$100.00/hr.
Crew Only	\$40.00/hr. per employee
ETJ Business Inspections (Except for Those Under Fire Protection Contracts (I	nitial Inspection):
Minimum	\$60.00
Hourly	\$30.00

#### **FIRE/RESCUE FEES**

State-Required Inspection for Licenses:	
In City Limits	\$50.00/per building
In ETJ	\$80.00/per building
Special Requested Business Inspection:	
In City Limits	\$50.00
In ETJ	\$80.00
Special Requested Business Inspection with plan reviews	
In City Limits	\$60.00/per system
In ETJ	\$90.00/per system
Sprinkler Review and Field Test	
In City Limits	\$100.00/per system
In ETJ	\$130.00/per system
Sprinkler Review and Field Test Follow up (Re-inspection)	
In City Limits	\$50.00
In ETJ	\$65.00
City Code Violation	\$50.00
Life Safety Violation	
1st Offense	\$100.00
2nd Offense	\$250.00
3rd Offense	\$500.00
Fire Inspection Follow-Up (Re-Inspections)	\$50.00

<u>Fire Protection Service:</u> The following formula is hereby established for determining the extraterritorial fire protection fee each fiscal year: Total property value divided by 100 multiplied by 10% equals the billed amount. In no event shall the annual cost of service under this agreement exceed the sum of \$50,000.

# **INFORMATION TECHNOLOGY FEES**

Service	Fee

Provide Existing Database Information	
8.5" x 11" Document Paper	\$0.25/page for each page over seven pages
Digital GIS - Commercial User	
GIS Data Request (Digital Delivery)	\$100.00
Service Charge for Research Labor	\$75.00
(No charge if less than one hour of research)	
CD-ROM	\$10.00
Flash Drive	\$10.00
Printed Maps from the IT Department	
Small (up to 11" x 17")	\$5.00
Medium (up to 22" x 34")	\$17.00
Large (up to 34" x 44")	\$30.00
Custom Map & Analytics	\$50.00/ per hour

#### **INSPECTIONS FEES**

Service Fee

Square Footage Costs of Construction	
Type Construction	Rate: \$/Sq. Ft.
Commercial	
General	\$100.00
Multi-Family (Apartments, Townhouses, Condos)	\$80.00
Shell (Exterior Walls, Roof, Floor Slab or Some Combination Thereof)	\$50.00
Addition	\$55.00
Residential	
Single-Family and/or Duplex	\$75.00
Addition	\$55.00
Storage Building	\$30.00

Example: (Actual Square Footage) x (Square Footage Cost) = Computed Construction Cost; 1,970 square feet x \$50.00 per square foot = \$98,500

#### **Building Permit Fees**

**Service:** Single-family, multi-family additions, multi-family alterations, commercial, commercial additions, commercial alterations, industry, industry additions, industry alterations, church, hotel/motel and roofing.

**Service:** New duplex, duplex additions, duplex alterations, residential additions, residential alterations, new storage additions, storage alterations, new garage/carports, garage/carport additions, garage/carport alterations, swimming pools, and signs.

<b>Computed Costs of Construction</b>	
\$100 to \$5,000	\$50.00
\$5,001 to \$15,000	\$75.00
\$15,001 to \$30,000	\$100.00
\$30,001 to \$50,000	\$140.00
\$50,001 to \$75,000	\$180.00
\$75,001 to \$100,000	\$250.00
\$100,001 & over	\$250.00 + \$3.00/\$1,000 over \$100,000
Example: Computed Cost = \$120,000; Permit Fee = \$250 plus \$3 x 20 = \$310.00	

# **INSPECTIONS FEES**

Other Permit Fees	
Change of Occupancy Review	\$50.00/unit
Day Care Inspection	\$100.00/unit
Demolition	\$100.00
Driveway (single family and duplex)	\$30.00
Driveway (multi-family and commercial)	\$45.00
	For 1 <sup>st</sup> , plus \$20.00 each additional
Group Home Inspection	\$100.00/unit
House Moving	\$125.00
Insulation (insulation work only)	\$50.00
Lawn Irrigation existing property	\$25.00
Lawn Irrigation w/ new construction (considered per fixture)	\$6.00
Mechanical (per unit) up to 5 tons	\$100.00
Mechanical (per unit) over 5 tons	\$200.00
Mobile Home	\$50.00
Occupant Load Card	\$50.00 to calculate
Off Six Months - Electrical or Gas	\$35.00
Plumbing (per fixture)	\$7.00 each w/ minimum of \$50.00
Refrigeration, Installation & Repair	\$50.00/unit
Sewer, septic tank, gas, and water	\$50.00
Sprinkler Systems (1 & 2 Family Structures)	\$100.00
Tent	\$40.00
Electrical Permits	
Commercial	
General	
Hospitals, Hotel/Motel, Business Occupancies, Industrial, & Manufacturing (Service Equipment Included)	\$.08/sq. ft. for 1st 6,000 sq. ft. plus \$.04/sq. ft. over 6,000 sq. ft. each floor
Commercial Storage and Warehouse, Farm Buildings (Up to 75 outlets) (Service Equipment Included)	\$65.00/Flat Fee

# **INSPECTIONS FEES**

Service	Fee
Residential	
General	
Single-Family, Duplex, Multi-Family	
(Apts., Townhomes, and Condominiums)	\$.08/sq. ft. each floor
(Service Equipment Included)	
Example: (Actual Square Footage) x (Square Footage	
Cost) = Permit Fee; 1970 Square Feet x \$ .06 Square	
Feet = \$118.20 Actual Permit Cost	
Mobile Homes/Office Trailer Services	\$50.00
Change of Electrical Service	\$50.00
Temporary Construction Service	\$50.00
Signs (electrical)	\$50.00
Pole Service	\$50.00
Swimming Pool	\$50.00
Mobile Home Park Pedestal	\$50.00
Minimum: Up to 20 Outlets (Storage Buildings, Additions, Additional Circuits, Dryers, HVAC, etc.)	\$50.00
NOTE: Over 20 outlets use appropriate square footag	ge rate.
NOTE: Service Fees below apply to all Inspections Di	vision Fee areas:
After Hours Inspection Fee	\$100.00 per hr. w/ 2 hr. minimum
Penalty Fee (Minimum)	\$100.00
Re-inspection	\$75.00 for 1st time, \$125.00 each time after
Technology Fee (qualifying permit only)	\$10.00
Temporary Utility Permit	\$75.00

#### **PARKING FEES**

Online application convenience fee

\*Each Space Increases by \$2.00 Per Year

Service

Leased Parking	
Monthly Rates:	
Single Space in Paved Lot	According to Lease Agreement
Single Space in Unpaved Lot	According to Lease Agreement
Contractor (Maximum 4 Spaces/Month)	According to Lease Agreement
E-Tag Limited Time Zone Parking	\$75 per year
Controlled Residential Parking Permit	\$5 per decal/per calendar year

Fee

\$2.50

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Duplicate Residential Parking Permit Decals	\$5.00
Merchant Lot*	\$60.00 per month/per space
Harris Lot*	\$60.00 per month/per space
Courthouse Lot*	\$60.00 per month/per space
Blount Harvey Lot*	\$60.00 per month/per space
Edwards Lot*	\$60.00 per month/per space
Hooker Lot	Operated by Evans Street Properties, LLC
Greene Street Lot	City of Greenville Employee Only Parking
Parking Deck	Metered Parking - \$0.75 per hour / \$6 per day

#### USE OF FIVE POINTS PLAZA PARKING LOT - UPTOWN GREENVILLE

The City of Greenville welcomes persons, organizations or groups to use the Five Points Plaza for various purposes provided that the proposed use enhances the vibrancy of the Uptown District and generates increased patronage of the Uptown businesses and venues. The nature and scheduling of all activities must be approved by the *Five Points Plaza Activities Committee*. A "Special Event Permit Application" must be completed and signed by the applicant. Applications may be submitted online through the City's website by visiting www.greenvillenc.gov/fivepoints or a hard copy may be picked up at Greenville City Hall, 200 West Fifth Street.

The application packet contains "Rules for Use of the Five Points Plaza", a listing of other information and documents required as a part of the application process, and the fees associated with the use of Five Points Plaza. Applications must be submitted a maximum of 10 months prior to the event and a minimum of 4 months (120 days) prior to the event. Please allow 14 days from the submission date of the application packet for review and approval processes by the committee. All fees are due at the time application is made and are refundable should the request be denied, less a \$25 non-refundable processing fee.

# **PARKING FEES**

Service	Fee
Parking Fees - Meters	
City Meters	\$0.25
Pay by License Plate	
1-Hour Limit	\$0.75
2-Hour Maximum	\$1.50
Parking Deck – All Day	\$6.00

# **PARKING PENALTIES**

Service Fee	
-------------	--

Overtime Parking Downtown	
If Paid Within 10 Calendar Days - First Offense	\$0.00
If Paid Within 10 Calendar Days - Second Offense	\$5.00
If Paid Within 10 Calendar Days - Third Offense (and thereafter)	\$10.00
If Paid Within 10 Calendar Days - Fourth Offense (and thereafter)	\$20.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$10.00
If Paid After 30 Days	\$15.00
Overtime Parking Residential & All Areas Not Otherwise Designated	
If Paid Within 10 Calendar Days	\$20.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$35.00
If Paid After 30 Days	\$50.00
Illegal Parking Downtown	
If Paid Within 10 Calendar Days	\$15.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$20.00
If Paid After 30 Days	\$25.00
Illegal Parking Residential & All Areas Not Otherwise Designated	
If Paid Within 10 Calendar Days	\$20.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$35.00
If Paid After 30 Days	\$50.00
Parking in a Fire Lane	
If Paid Within 10 Calendar Days	\$50.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$65.00
If Paid After 30 Days	\$80.00

# **PARKING PENALTIES**

Service Fee

Designated Handicap Spaces	
If Paid Within 10 Calendar Days	\$100.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$150.00
If Paid After 30 Days	\$200.00
If Paid After 60 Days	\$250.00
Parking on Unimproved Surface	\$25.00 per occurrence
Penalties for Violation of Traffic Regulations	
All Violations of Articles D through K of Title 10, Chapter 2 of Ordinance #00-	\$50.00
111, Unless Otherwise Specified	\$30.00
Parking Fees Meters	
City Meters - Single Post	\$0.25
Pay by License Plate	
1-Hour Limit	\$0.75
2-Hour Maximum	\$1.50
Parking Deck - All day	\$6.00

# **PLANNING FEES**

Service	Fee
Preliminary Plat	\$550 base fee \$50 per acre or additional major fraction thereof <b>Min \$600</b>
Final Plat (Including Minor Subdivisions)	\$440 base fee plus \$50 per acre or additional major fraction thereof <b>Min \$490</b>
Rezoning	\$550 base fee plus \$50 per acre or additional major fraction thereof <b>Min \$600</b>
Board of Adjustment Case	\$385 flat fee for residential related special use permits included under Sec 9-4-78 (f)(2) & (3); \$50 flat fee for an appeal of an administrative decision to issue a citation for parking on an unimproved surface as a violation of a parking area surface material requirement as set forth in Section 9-4-248 (a): All other cases \$500 flat fee; refund of Appeals of Administrative Decisions or Interpretation case fee where the Board of Adjustment finds in favor of the applicant
Board of Adjustment Renewal Case	\$275.00
Special Use Permit Renewals for Public or Private Clubs and Billiard Parlors or Pool Halls in any Zoning District	
Site Plan	\$495 base fee plus \$50 per acre or additional major fraction thereof <b>Min \$545</b>
Landscape Plan	1st Inspection: \$110 base fee plus \$25 per acre or additional major fraction thereof ( <b>\$150 minimum</b> ) not to exceed \$500; Each additional inspection, \$75 flat fee
NOTE: Planning fees are based on the minimum charge	

# **PLANNING FEES**

Service	Fee
Preliminary Plat - Minor Alterations	\$330.00 Flat Fee
Final Plat - Minor Alterations	\$330.00 plus \$30/sheet
Site Plan - Minor Alterations	\$330.00 Flat Fee
Landscape Plan - Minor Alterations	\$165.00 Flat Fee
Landscape Plan Inspection	\$210.00
Street Name Change	\$440.00 Base Fee + \$10.00/certified notice
Amendments (Zoning/Subdivision Text, Comprehensive Plan)	\$495.00 Flat Fee
Annexation; Petition (voluntary)	\$440.00 Flat Fee
Planning & Zoning Commission Special Use Permit (Planned Unit Development-PUD; Land Use Intensity-LUI)	\$880.00 Flat Fee
Zoning Certificate Letter	\$25.00 Flat Fee
Certificate of Appropriateness (COA) Major Works	\$20.00 Flat Fee
Certificate of Appropriateness (COA) Major Works - After the Fact	\$75.00
Maps from the Planning Department:	
Small	\$20.00
Medium	\$25.00
Large	\$35.00
Special Request (May Require Multiple Data Layers) If the time exceeds 30 minutes in designing a special request \$25.00 per hour will be applied.	map, then a programming fee of

#### **POLICE FEES**

Service

Accident Report	
First Copy Only for Driver/Individual Involved	No Charge
Additional Accident Copies and all Incident Copies	\$5.00
Mail Order Requests (Fee to Cover Postage, Envelope, Stationery and Storage)	Additional \$5.00
1 / 2 /	
Alarm Permit	
First Year	\$15.00
Subsequent Years	\$5.00 per year
Crosswalk Enforcement Zone Violation	
If Paid Within 10 Calendar Days	\$20.00
If Paid Between the 11th Calendar Day After	\$35.00
Issuance and the 30th day	
If Paid After 30 Days	\$50.00
Fingerprinting	\$15.00
Outdoor Amplified Sound (Noise) Permit*	\$50.00
Parade Permit*	\$100.00
	\$40.00/per hour per Officer
Parade Staffing*	Minimum of 3 hours per parade
	\$25.00/per vehicle per event

Fee

\*There shall be no fee charged for a parade permit, parade staffing, off-duty officers, temporary street closing application, and outdoor amplified sound permit for the following:

- -Veteran's Day Parade
- -Memorial Day Parade (in the event a Memorial Day parade occurs)

Permits will still be required to be obtained from the City but with no fee.

- \*There shall be no fee charged for parade staffing and off-duty officers for the following:
  - -Christmas Parade
  - -ECU Homecoming Parade
  - -Martin Luther King Jr. Day march

Fees will continue to be charged for a parade permit, temporary street closing application, and outdoor amplified sound permit.

- \*All fees shall be charged for other processions which are parades. This includes:
  - -St. Patrick's Day Parade
  - -Road Races

#### **POLICE FEES**

**Service** Fee

\*There is no fee charged for use of a recreation facility and for off-duty officers, temporary street closing application, and outdoor amplified sound permit for the following:

- -Veteran's Day ceremonies at the Town Common
- -Memorial Day ceremonies at the Town Common
- -Fireworks display on the 4<sup>th</sup> of July at the Town Common
- -PirateFest

Solicitation Permit	\$30.00
Taxicab Annual Inspection	\$20.00
Taxi License Initial Application	\$30.00
Taxi License Renewal Application	\$19.00

Peddler's License Application Fee	\$60.00 + \$14.00 money order
Itinerant Merchant License	\$374.00
Itinerant Merchant License Renewal	\$219.00
Towing Administrative Fee	\$30.00
Towing Operator Inspection Fee	\$25.00
Wrecker	\$20.00

Off-Duty Fee	Officer	Supervisor	Premium
Rate Paid to Employee by City	\$32.00	\$37.00	\$42.00
Administrative Fee	\$3.00	\$3.00	\$3.00
Extra Duty Solution (EDS)	\$2.75	\$3.15	\$3.53
Total	\$37.75	\$43.54	\$48.53

10001	\$37.73	Ψτ3.3τ	Ψτο.22
Police Athletic League (PAL) After-School Progra	m		
			¢50.00
One Semester			\$50.00
Two Semesters			\$80.00
Summer Camp			\$50.00
Spring Break			\$25.00
Late Pick-up Fee		\$5.0	00 - \$10.00
D 1 M (1 D 1			
Precious Metals Dealer			
Dealer Fee			\$180.00
Background Fee			\$38.00

# **POLICE FEES**

#### Service

Precious Metal Dealer - Co-owner Supplement	
Background Fee	\$38.00
Precious Metal Dealer - Employee Registration Form	\$38.00
Background Fee	\$10.00
Each Subsequent Year	\$38.00 + \$3.00

# **PUBLIC TRANSPORTATION FEES**

Service Fee

Bus Fares	
Elderly & Handicap	\$0.50
Regular	\$1.00
Transfers	Free
Bus Passes/Ticket Book Transfers	Free
Military Veterans with service connected disability	Free
Bus Passes	
12 Rides (Elderly & Handicap)	\$5.00
22 Rides (Elderly & Handicap)	\$10.00
44 Rides (Elderly & Handicap)	\$20.00
12 Rides (Regular)	\$10.00
22 Rides (Regular)	\$20.00
44 Rides (Regular)	\$40.00
Day Pass (Regular)	\$2.00
Day Pass (Elderly & Handicap)	\$1.00
Kid's Summer Pass (Ages 6 to 16)	\$15.00
*Paratransit Per Trip	\$2.00
* These riders must be unable to access the GREAT Bus due to disability.	

# **PUBLICATIONS FEES**

Service Fee

Many publications listed below can be accessed at www.greenvillenc.gov	Free
Audit	\$25.00
Budget	\$25.00
Capital Improvement Program	\$15.00
City Code	\$125.00
City Code Supplement	\$30.00
Comprehensive Plan (on disk)	\$40.00
Driveway Ordinance	\$3.00
Economic Base Report	\$15.00
Erosion Control Ordinance	\$3.00
Flood Damage Prevention Ordinance	\$3.00
Land Development Ordinance (on disk)	\$10.00
Landscape Ordinance	\$5.00
Manual of Fees	\$10.00
Manual of Standard Designs and Details (MSDD)	\$15.00
MSDD Shipping Fee	\$3.00
Minority/Women Business Enterprise (MWBE) Directory	\$25.00
Noise Ordinance	\$5.00
Parking Ordinance	\$5.00
Pay Plan	\$5.00
Personnel Policies Manual	\$10.00
Purchasing Procedures Manual	\$10.00
Reports, manuals, and other official documents not listed	\$10.00
Schedule of Traffic Regulations	\$30.00
Special District Report	\$5.00
Storm Drainage Ordinance	\$1.50
Street List	\$3.00
Subdivision List	\$3.00
Subdivision Ordinance	\$10.00
Zoning Ordinance	\$40.00
Zoning Ordinance Supplements	\$10.00

Service	Fee		
River Park North			
Pedal Boat Rental Individual	\$5 R/ \$7 NR - 30 minutes		
Group Pedal Boat Rental (Six Boats)	\$60 R/ \$90 NR - per hour		
Science & Nature Center Admission	\$10 R/ \$3 NR (Under 12) \$2 R/ \$3 NR (12 & Over)		
Boat Launch Fees	\$2 R/ \$4 NR		
Camping Fee	\$4 R/\$8 NR - per person fee for groups over 12 \$10 R/\$15 NR - per campsite		
Jon Boat Rental	\$9 R/ \$12 NR - 3 hours		
Fishing Permit			
Annual	\$12 R/ \$24 NR		
Daily	\$1.50 R/ \$3 NR		
Lifetime Senior Fishing Pass (Born after 7/1/1956)	\$15		
Permanently Disabled Public/Veteran Lifetime License	\$10 - lifetime		
Large Shelter Reservation	See Shelter Reservations (page 31)		
Small Shelter Reservation	See Shelter Reservations (page 31)		
Cleanup Fee	See Shelter Reservations (page 31)		
Kayak Rental	\$9 R/ \$12 NR - 3 Hours		
Group Kayak Rental (Seven Kayaks)	\$35 R/ \$50 NR - per hour		
RPN Enclosed Camping Platform	\$20 R/ \$30 NR - per night		
RPN Platform Gear Transport Fee	\$10		
Adult Recreation and Fitness	\$0 - \$200 R/\$0 - \$300 NR		
Karate/Self Defense			
Weightlifting			
Ladies Exercise			
Adult Dance			
Riverbirch Tennis Center			
Adult Tennis Lessons	\$0 - \$200 R / \$0 - \$300 NR		
Youth Tennis Lessons	\$0 - \$50 R / \$0 - \$75 NR		

Service	Fee

<b>Sports Connection</b>	
Entrance (Walk-Ins)	\$1 - \$150 R/ \$1 - \$225 NR
Gym Rental Fee	\$50 - 1.5 hours R/ \$75 - 1.5 hours NR
Court Rental Fee	\$10 R/ \$15 NR - hour for half court
Tokens for Batting Cage (1-12 rounds)	\$.50 - \$10.00 each
Pitching / Hitting Lessons Packages	\$20 - half hour R/ \$30 - half hour NR
Birthday Parties	\$100 - \$300 R/ \$150 - \$450 NR
Sports Clinics	\$1 - \$150 R/ \$1 - \$225 NR
Youth & Adult Programs	\$1 - \$150 R/ \$1 - \$225 NR
Concessions	\$.50 - \$5.00 each
Art Classes	\$20 - \$250 R/ \$30 - \$375 NR
Ceramics Classes	
Dance	
Decorative Arts	
Drawing & Painting	
Fiber Arts	
Potters Club	
Workshops	
Youth Arts & Crafts	
Public Outdoor Pool (Community Pool)	\$1.50-\$2.50 Daily R/ \$10-\$50 Season Pass R
Admission	, and the second
	\$2.25-\$3.25 Daily NR/ \$15-\$55 Season Pass NR
Aquatic Programs	\$20 - \$100 R/ \$30 - \$150 NR
Camps	
Swimming Lessons	
Swim Team	
Life Guard Training	
Specialized Recreation	\$20 - \$100 R/ \$30 - \$150 NR
Creative Oasis	
Seasonal dances	

Service

Youth Sports	\$0 - \$90 R/ \$0 - \$130 NR
Baseball - Small Fry, Mini Fry, Big Fry	
Basketball	
Flag Football	
Future Stars Soccer	
Running/Track and Field Programs	
Tennis Programs	
Various Sports Clinics	
Adult Sports	\$75 - \$750 Team Fee
Adult Sports	\$0 - \$50 R/\$15 - \$75 NR Individual Participation Fee
Adult Dodgeball	\$6 - \$50 for \$15 - \$75 tvic marviadar i articipation i ee
Adult Softball Leagues	
Adult Summer Basketball	
Adult Tennis Programs	
Basketball Leagues	
Basketball Program	
Flag Football Leagues	
Kickball Leagues	
Running Programs	
Wiffleball Leagues	
Williedan Leagues	
Parking	\$5 - \$35 R/ \$150 - \$225 NR - Season pass per vehicle
Vendor Fees	\$0 - \$500/month
Special Events	See pages 36-37 for Special Events
Concession Services in Parks	1 G 1
Summer Camps/Programs	\$0 - \$150 R/ \$0 - \$225 NR - per week
Art Camps	T T T T T T T T T T T T T T T T T T T
Day Camps	
Junior Counselor Program	
Outdoor Living Skills / Nature	
Sports Camps	
1	

Fee

Service	Fee
Senior Recreational Programs	\$0 - \$4,000 R/ \$0 - \$6,000 NR
Bridge Classes	
Exercise Classes	
Instructional Classes	
Senior Olympics	
Senior Clubs	
Trips	
CLASS DEFINITIONS FOR RENTAL RATES BELOW	
Class I - Any event for which admission is charged or any other type	
donations. This class does not include non-profit organizations. All	Class I rentals must receive administrative
approval.	
Class II - Any event where no admission is charged nor any other t	• • •
Class III - Any event hosted by an organization which can provide	proof of non-profit/federal tax-exempt status.
Town Common Amenities	Class I - \$100 - \$600 / day R
Call 329-4567	Class I - \$400 - \$900 / day NR
Includes facilities such as:	Class II - \$50 - \$300 / day R
Amphitheater, Greenway Bridge,	Class II - \$150 - \$450 / day NR
Sycamore Hill Gateway Plaza	Class III - \$25 - \$100 / day R
·	Class III - \$38 - \$150 / day NR
Staff if necessary	\$30 per hour staff fee
Dames There Toff Duilding of Course 11 Towns	Closs I \$65 D / \$00 ND1
Barnes-Ebron -Taft Building at Greenfield Terrace	Class I - \$65 R/ \$98 NR - per hour
	Class II - \$35 R/\$53 NR - per hour
	Class III - \$25 R/ \$38 NR - per hour

Service	Fee
Meeting Rooms	Class I - \$60 R/ \$90 NR - per hour
Multipurpose Rooms	Class II - \$30 R/ \$45 NR - per hour
Jaycee Park Auditorium	Class III - \$15 R/ \$23 NR - per hour
Elm Street Center	
Bradford Creek Public Golf Course Clubhouse	\$100 - \$200/hr; \$100 Deposit
Call 329-GOLF	
Community Pool	Class I - \$40 R/ \$60 NR- per hour
Call 329-4041	Class II - \$20 R/ \$30 NR - per hour
	Class III - \$12 R/ \$18 NR - per hour
Elm Street Lawn Games Area	\$50 / hr; Staff may be required
Call 329-4550	
Greenville Aquatics & Fitness Center	Varies
(Gym, Gym & Pool, Pool, Entire Facility)	
Call 329-4041 for details	
Guy Smith Stadium	Class I - \$300 R/ \$450 NR - per day
Call 329-4550	Class II - \$200 R/ \$300 NR - per day
	Class III - \$100 R/ \$150 NR - per day
	All Classes - \$35/per hour light fee
	All Classes - \$30/marking fee
Sarah Vaughn Field of Dreams	Class I - \$60 R/ \$90 NR - per hour
<u></u>	Class II - \$30 R/ \$45 NR - per hour
	Class III - \$15 R/ \$23 NR - per hour

Service	Fee
Softball / Baseball / Cricket Field Rentals	Class I - \$30 R/ \$45 NR – per hour
Call 329-4550	Class II - \$20 R/ \$30 NR – per hour
Cuii 32) 4330	Class III - \$10 R/ \$15 NR – per hour
	Class III   \$10 IV \$15 IVIC   per near
g :1g :	All Classes - \$35 / per hour light fee
Special Services	All Classes - \$100 / marking fee
Soccer / Lacrosse / Football Multipurpose Fields	Class I - \$30 R/ \$45 NR – per hour
	Class II - \$20 R/ \$30 NR – per hour
	Class III - \$10 R/ \$15 NR – per hour
Special Services	All Classes - \$35/ per hour light fee
	All Classes - \$100/ marking fee
Gymnasiums	Class I - \$100 R/ \$150 NR – per hour
Drew Steele	Class II - \$50 R/ \$75 NR – per hour
Eppes	Class III - \$25 R/ \$38 NR – per hour
H. Boyd Lee	<u>,                                      </u>
South Greenville	
Skate Park / Roller Hockey Rink at Jaycee Park	Class I - \$100 R/ \$150 NR – per hour
~	Class II - \$50 R/\$75 NR – per hour
	Class III - \$25 R/ \$38 NR – per hour
	· · · · I
Tennis Courts	Class I - \$10 R/ \$15 NR – per hour
Call 329-4559	Class II - \$3 R/ \$5 NR – per hour
	Class III - \$2 R/\$4 NR – per hour
Family Rental for Athletic Tournaments	Tournament Rates
Call 329-4550	Touritainent Pates
Science & Nature Center Facility	
Deck & Surrounding	\$25 R/ \$37 NR – per hour
Classroom	\$50 R/ \$75 NR – per hour
Theatre	\$75 R/ \$112 NR – per hour
Entire Facility (6) Tables, (50) Chairs	\$375 R/ \$162 NR - 8 hours
2 2	\$290 R/ \$435 NR – 3 hours
	\$50 per event
	φο σ por σ vent

Service	Fee
Class Definitions do not ar	oply for Shelter Reservations
Shelter Reservations	r y
Rates are determined by half day and full day rentals	
• In-Season (March – October)	
o Half day rentals are 8 am-2:30 pm or 3	3:00 pm-dark
<ul> <li>Full day rentals are 8 am-dark</li> </ul>	
Off-season (November – February)	
<ul> <li>Full day rentals are 8 am-dark, at in- season half day rates</li> </ul>	
Large Picnic Shelters	Half Day Rentals: \$40 R / \$60 NR
	Full Day Rentals: \$70 R / \$105 NR
Small Picnic Shelters	Half Day Rentals: \$30 R / \$45 NR
	Full Day Rentals: \$50 R / \$75 NR
Pavilion at Town Common	Half Day Rentals: \$50 R / \$75 NR
(Times may vary)	Full Day Rentals: \$80 R / \$120 NR
Shelter Clean-up fees	Groups of 75 or more: \$75
	Groups of 200 or more: \$150
Extras:	
Key Fobs for Recreation Centers	First Replacement is free, \$1 for 2 <sup>nd</sup>
All Recreation Centers	
Press Box; Scoreboard / Panel Box	\$50 (up to 4 hrs); \$10 per hour staff fee
Call 329-4550	
Staging	\$35 for 4' x 8' section
For more information, call 329-4567	

Service

Application for service and sale of malt beverages and unfortified wine pursuant to the Policy and Procedures for the Conditional Service, Sale and Consumption of Alcoholic Beverages within Greenville Recreation and Parks Facilities

\$50.00

NOTE: As a result of the diversity of opportunities provided, programs may be added or dropped at any time and, therefore, the fees are subject to change as approved by the Recreation & Parks Commission. Additionally, the Recreation & Parks Commission may waive, in whole or in part, fees which are related to programs conducted in cooperation with another organization or individual which is assuming all or a portion of the expense of the program.

R means City Resident, NR means Non-City Resident.

Non Resident Fees equal 150% of Resident Fees unless otherwise indicated. Recreation & Parks programs listed are examples and are not inclusive of all offerings at all times.

### **BRADFORD CREEK PUBLIC GOLF COURSE**

Service	Fee	
Golf Green and Ball Fees	\$5 to \$45	
All Range Ball and Range Fees		
Various Play Offerings		
Golf Clinics		
Summer Youth Golf Camp		
Spring Youth Camp		
Junior Golf Team		
Coastal Plains Tournament		
Clubhouse Rental	\$100 - \$200 / hr; \$100 Deposit	
Call 329-GOLF		

#### **GREENVILLE AQUATICS & FITNESS CENTER (GAFC)**

Service	Fee

Family Membership (City Employee)	\$13/Mthly
Family Membership (GUC Employee)	\$12/Mthly
GAFC Recreational Programming	\$0 - \$150/Members
	\$0 - \$200/ Non-members
	\$0 - \$400 / Non-member/ Resident
	(Effective 9/1/12)
Membership Application Fees	\$0 - \$75
Walk-in Fees	\$0 - \$12
Amenities/Concessions:	\$0 - \$40 per use
Includes: Towels, Locks, Snacks, Fruit,	
etc.	

Membership Type for Residents	Yearly Fees	<b>Quarterly Fees</b>	Monthly Draft Fee
Family Individual Young Adult Senior Corporate	\$220 - \$515	\$60 - 238	\$19 - \$185
Membership Type for Non-Residents	Yearly Fees	Quarterly Fees	Monthly Draft Fee
Family Individual Young Adult Senior Corporate	\$275 - \$643.75	\$75 - \$272.50	\$23.75 - \$218.75

Quarterly Memberships - application fee included in first three months; Bank Draft Memberships pay 3 months in advance plus application fee.

## **SANITATION FEES**

Service	Fee			
Refuse Fee-Backyard Pickup (Premium)	Eliminated - 7/1/2017			
Refuse Fee-Curbside Pickup (Basic)	\$16.00/per month			
Multi-Family Containers	\$16.00/per month			
Containers 6 or 8 Yards	\$100.00 over cost Rounded to nearest dollar			
Roll Out Carts	\$65.00			
Each Additional Curbside Container	\$5.00 per month			
Yard Waste over 4 Cubic Yards	\$25.00 per collection			
Sanitation Nuisance Abatement Fee	\$150.00 for the first hour and \$125.00 for			

each additional hour

#### **SPECIAL EVENTS**

\*Go to <a href="www.greenvillenc.gov">www.greenvillenc.gov</a> to view Special Events Policy & Procedures – fees below are directly related to activities identified as "special events".

Event Type	Application Fee	Permit Fee	Refundable Deposit	Late Fee
Parade	\$100.00	\$100.00	\$200.00	\$250.00
Race 5k or Less	\$100.00	\$100.00	\$100.00	\$250.00
More than 5k Race	\$100.00	\$250.00	\$100.00	\$250.00
Neighborhood Block Party	\$50.00	\$0.00	\$200.00	\$75.00
General Event	\$100.00	\$250.00	\$100.00	\$250.00
Festivals	\$100.00	\$100.00	\$500.00	\$250.00
Concerts	\$100.00	\$250.00	\$500.00	\$250.00
Outdoor Amplified Sound (Noise)	\$50.00	\$50.00	N/A	N/A
Temporary Street Closing	\$50.00	\$50.00	N/A	N/A

Police Off-Duty Fees							
	Officer Supervisor Premium						
Rate per Hour	\$40.00	\$50.00	\$50.00				
Parade Staffing	\$40.00 per Hour per Officer (Minimum 3 Hours per Parade) +						
	\$25.00 per Vehicle per Event						

Fire / Rescue Stand-By Fire Fees			
Base Charge per EMS Unit \$100.00 (# of Units Required Based on Attendance)			
Fire / EMS Staff per Unit	\$40.00 per Hour per Staff Member		
Minimum of 2.00 Staff Members Per Truck			

	Fire / Rescue Units Required			
Attendance Range	NON ABC Event ABC Event			
0 - 5,000	1	1 - 2		
5,001 - 10,000	1 - 3	1 - 4		
Over 10,000	# Determined by F/R Chief	# Determined by F/R Chief		

Crowd Managers			
Number of Attendees	Number of Required Crowd Managers		
250	1		

## **SPECIAL EVENTS**

Public Works Roll-Out Carts / Trash Cans / Barricades				
Barricade(s)	Traffic Cones	1 - 25	\$50.00	
, ,		26 - 49	\$100.00	
		> 50	\$150.00	
	Bike Racks		\$20.00 Each	
	Type I, II, and/or III Traffic Barricades	Barricades		
	Water Barricades		\$50.00 Each	
	Traffic Plan / Road Closure Review		\$40.00 per Hr	
Sanitation	Recycling Carts / Cans Trash Cans		\$20.00 per Set	
	Street Sweeper (Truck + Labor)		\$100.00 per Hr	
Electrical	Usage Fee		\$100.00	
	Technician / Contract Assistance		\$100.00	

#### **STORMWATER FEES**

#### **Stormwater Utility Fees\***

\$5.35 per unit per month

\*For each equivalent rate unit, as defined by Section 8-3-2 of the Greenville City Code, there shall be a service charge per month for the purposes of supporting stormwater management programs and structural and natural stormwater and drainage systems, said charge to be effective on and after July 1, 2003. One unit equals 2,000 square feet.

### **STREETS FEES**

Service	Fee

Administrative Fee per Utility Cut Permit Request	\$100.00
Labor, Material and Equipment cost associated with Utility Cut Repairs	Current market-based pricing

#### **TAXICAB FARES**

Taxicabs operating within the jurisdictional city limits may elect to charge fares and fees by the installation and use of a taximeter or by use of the approved zone map and the fares and fees provided herein. The election decision is made by the franchise holder and will apply to all taxicabs operating under the particular franchise.

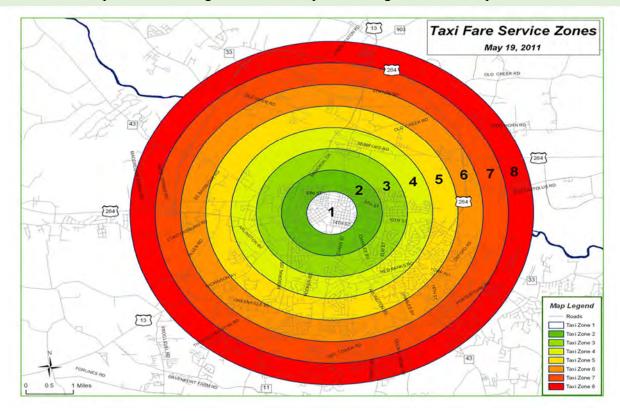
Taximeter Rates and Fees:	
Drop Fee	\$2.75
Per 1/6th of Mile	\$0.25
Surcharge Night Time from 11 PM to 6 AM per Person	\$0.50
Per Minute Wait Time at Fare's Request	\$0.30
Per Luggage Bag Over Two	\$1.25
Per Person Over First Two	\$2.00
Per Trunk or Large Suitcase	\$0.10
Pedi-cab Rates and Fees:	
Per Person per 1/2 mile or Fraction Thereof	\$1.50
Per Minute Wait Time at Fare's Request	\$0.30
Per Luggage Bag Over Two	\$1.25
Per Person Over First Two	\$2.00
Per Trunk or Large Suitcase	\$2.00
Per Grocery Bag Over 3	\$0.10

#### **TAXICAB ZONE FARES**

#### The following rates shall be applicable for each standard zone fare:

ZONES	1	2	3	4	5	6	7	8
1	6.00	6.35	6.70	7.05	7.40	7.75	8.10	8.50
2	6.35	6.35	6.70	7.05	7.40	7.75	8.10	8.50
3	6.70	6.70	6.70	7.05	7.40	7.75	8.10	8.50
4	7.05	7.05	7.05	7.05	7.40	7.75	8.10	8.50
5	7.40	7.40	7.40	7.40	7.40	7.75	8.10	8.50
6	7.75	7.75	7.75	7.75	7.75	7.75	8.10	8.50
7	8.10	8.10	8.10	8.10	8.10	8.10	8.10	8.50
8	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50

The fare charged shall be the amount of the highest zone which is traveled through. Only one fare shall be charged for one or two persons traveling from the same point of origin to the same point of destination.



### **TAXICAB ZONE FARES**

#### The following rates are for fares across town:

ZONES	1	2	3	4	5	6	7	8
1	6.00	6.60	7.20	7.80	8.40	9.00	10.60	10.20
2	6.60	7.20	7.80	8.40	9.00	9.60	11.20	10.80
3	7.20	7.80	8.40	9.00	9.60	10.20	11.80	11.40
4	7.80	8.40	9.00	9.60	10.20	10.80	11.40	12.00
5	8.40	9.00	9.60	10.20	10.80	11.40	12.00	12.60
6	9.00	9.60	10.20	10.80	11.40	12.00	12.60	13.20
7	9.60	10.20	10.80	12.40	12.00	12.60	13.20	13.80
8	10.20	10.80	11.40	12.00	12.60	12.20	13.80	14.50

Ironwood/Bradford Creek	Standard Fare	\$9.50
	Across Town	\$14.50
Over two persons (per person extra)		
Waiting time (per hour)		\$18.00
Trunks or footlockers (each)	\$2.00	
Baggage (each)	\$1.50	
Grocery bags (each bag over 3)	\$0.10	
Rates outside zones unless previously sp	\$2.75	
Pedi-cab rates:		\$1.50 per person per 1/2 mile or fraction
Waiting time (per hour)	\$18.00	
Trunks or footlockers (each)	\$2.50	
Baggage (each)	\$1.50	

Grocery bags (each bag over 3)	\$0.10



# City of Greenville, North Carolina

Meeting Date: 6/11/2020 Time: 6:00 PM

<u>Title of Item:</u> Discussion of outdoor dining

**Explanation:** Council Member Monica Daniels requested that a discussion of outdoor dining be

added to the City Council agenda.

**Fiscal Note:** No direct cost

**Recommendation:** Discuss outdoor dining as requested by Council Member Daniels.