

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

September 1, 2020

6:00 PM

The LeGrand Center

-
- **Call to Order and Determination of a Quorum** - Commission Chair
 - **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
 - **Recognition of Elected Officials**
 - **Recognition of Veterans**
 - **Recognition of Law Enforcement**
 - **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL RECOGNITION

2. Governor's Medallion Award

Greg Traywick, Agriculture Extension Director

3. CITIZEN RECOGNITION

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. In the event a group of persons supporting or opposing the same position desiring to be heard, the Board Chair may require the group to designate a spokesperson for the group. Speakers shall be courteous in their language and presentation and are prohibited from verbal personal attacks on Commissioners or Cleveland County employees. The Board is interested in hearing citizen concerns, yet speakers should not expect comment,

action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

4. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- A. **Minutes** Minutes from the August 4, 2020 Regular Commissioners Meeting
- B. **Tax Administration** July 2020 Collection Report
- C. **Tax Administration** July 2020 Abatements and Supplements
- D. **Sheriff's Office** Budget Amendment (BNA#008)
- E. **Sheriff's Office** Budget Amendment (BNA#009)
- F. **Board of Elections** Budget Amendment (BNA#010)
- G. **Board of Elections** Budget Amendment (BNA#011)
- H. **Public Safety** Public Safety Installment Purchase

REGULAR AGENDA

- 5. Cleveland County Memorial Library Naming Opportunity
 Kerri Melton, Assistant County Manager
- 6. COVID-19 and CARES Act Update
 Brian Epley, County Manager
- 7. Sale of County Property - Parcel 3521
 Kerri Melton, Assistant County Manager

BOARD APPOINTMENTS

- 8. Cleveland County Veteran's Advisory Board
 Phyllis Nowlen, Clerk to the Board

COMMISSIONER REPORTS

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 15, 2020 at 6:00pm at the LeGrand Center located at 1800 E. Marion St., Shelby.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Governor's Medallion Award

Department:

Agenda Title: Governor's Medallion Award

Agenda Summary: Greg Traywick, Agriculture Extension Director

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the August 4, 2020 Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the August 4, 2020 Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
<input type="checkbox"/>	08-04-2020_Minutes.pdf	08042020 Minutes

Cleveland County Board of Commissioners
August 4, 2020

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00 p.m. at the LeGrand Center located at 1800 E. Marion St., Shelby.

PRESENT: Susan Allen, Chairman
Ronnie Whetstine, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Deb Hardin, Commissioner
Brian Epley, County Manager
Tim Moore, County Attorney
Phyllis Nowlen, Clerk to the Board
Chris Green, Tax Assessor
Kerri Melton, Assistant County Manager
Clifton Philbeck, Board of Elections Director
Allison Mauney, Human Resources Director
Scott Bowman, Maintenance Director
Sandra Orvig, Shooting Range Director
Tommy McNeilly, Emergency Medical Services Director

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Whetstine provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Whetstine and unanimously approved by the Board to, ***approve the agenda as presented.***

SPECIAL PRESENTATION

Chairman Allen recognized Debbie Clary, Chairman for the Pinnacle Classical Academy Board of Directors, who gave an update on Pinnacle Classical Academy. Ms. Clary read the following statement: *“Most of you were on the Commission Board when we came to you about seven years ago and asked for consideration of gifting just over 56 acres of land that the county would soon acquire. The land was payment of a grant default. During that meeting, we assured you that our school could fulfill the grant requirements and we would build a campus on the land. Today, a short seven years later, the property on Joe’s Lake Road is home to Pinnacle Classical Academy, where we have built phase one of the 4-12 campus, along with sports fields, a field house and an amazing outdoor auditorium called the Lyceum.*

We have invested \$14 Million in improvements to the Joe’s Lake Road property. Phase two has been designed and will be unveiled to the public within the next six months. Phase two is budgeted at \$15 Million in capital funds. In addition, we purchased the K-3 campus on South Post Road at \$1.1 Million which is currently undergoing a \$2.2 Million dollar expansion. Our school has invested over \$17.3 Million in capital as of today—and it all started with the 56 acres that you deeded to us to begin this vision of offering school choice in Cleveland County. The school will open the doors this August to in classroom and virtual education for over 1,150 students.

Pinnacle has gone from promising you we would hire a minimum of 25 people to employing 112. Pinnacle has budgeted \$6.1 million for payroll this 2020 school year. Thank you – you have invested well to give us that beginning of 56 acres of pasture land.”

Ms. Clary introduced Wes Westmoreland, a Founding Board Chair of Pinnacle and current member on the Board of Directors. She also recognized Dr. Shelly Bullard, Headmaster for Pinnacle Classical Academy. The Commissioners thanked them for the information given and the great job they continue to do at Pinnacle.

CITIZEN RECOGNITION

Tom McCoy – 1516 Cherryville Rd, Cherryville – spoke in support of the monument. He also talked about the importance of keeping monuments.

Vallery McCoy, 1516 Cherryville Rd, Cherryville – spoke in support of the monument. She reviewed several stories from the Bible about the importance of faith and courage when making a decision.

Pam Devine, 107 Maggie Drive, Shelby – spoke in support of the monument. She reviewed her family’s military history. She feels the monument represents the lives lost during the Civil War and is a place of remembrance.

Sam Lail, No Address Given - spoke in support of the monument. He feels the monument represents the lives lost during the Civil War and is a headstone for those soldiers who never returned home.

Ned Cash, Oak Grove Road Community, Shelby – spoke in support of the monument. He stated the monument and the old courthouse have been placed on the National Landmark Registry. The monument is a place of remembrance for those who lost relatives during the Civil War.

Robert Williams, 814 E. Stagecoach Trail, Fallston – spoke in support of the monument and echoed the previous statements given regarding the monument. He advised it was time to move on from the monument discussion and continue work on building a community for all of Cleveland County residents.

Benjamin Schaeffer, 1403 Lackey Street, Shelby – spoke about the county’s website and discussed other items he would like to see changed in the future.

Dale Guffey, No Address Given – spoke in opposition of the monument and detailed the history of the United Daughters of the Confederacy.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the **July 7, 2020 regular meeting**, in board members packets.

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and passed unanimously by the Board to, ***approve the minutes as written.***

MONTHLY MANAGER'S REPORT

- The County's Wellness fund continues to see favorable months resulting from less health claims. Health claims through June are approximately \$390,000 less when compared to prior year. The month of June was 10% or \$73,000 less than June 2019.
- The County currently has 11 customer service kiosks located across a variety of County buildings in departments providing a service directly to the public. We are pleased to announce customer satisfaction rating for the month of June was 96%.
- Reducing turnover and increasing talent retention has been a goal for our County employees. The County's talent retention rate through the month of June measured 96%. This exceeds the performance target of 90%. The retention rate in 2017 was 91%.
- In a goal to right size employee headcount across the organization the County implemented a position justification process and is currently working through phase II of an early retirement incentive program. A performance target was set to maintain at or below 780 full-time employees. Employee headcount for the month of June was 777 FTEs.
- Due to the COVID-19 pandemic and associated revenue shortfalls, the County continues to monitor revenue trend data as well as all major capital purchases and projects. Management will continue to closely monitor trend data in the upcoming months and continue to reduce costs outside of essential operations.

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the 8/4/20 Board Meeting
 Time Period Covered : 7/1/20 to 7/23/20
 For Fiscal Year Ending June 30, 2021

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
662	D	7/8/2020	Maintenance		Move funds to cover equipment purchase	\$ 6,121
666	D	7/20/2020	SW Landfill		Move funds to cover addition to existing maintenance bay	\$ 155,000
669	L	7/21/2020	County Manager	Commissioners	Transfer funds to cover motor fuels	\$ 1,000
670	D	7/23/2020	Library		Move funds to cover software price increase	\$ 400

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the 8/4/20 Board Meeting
 Time Period Covered : 6/2/20 to 6/30/20
 For Fiscal Year Ending June 30, 2020

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
585	D	6/2/2020	Maintenance		Move funds to cover purchase of sprayer	\$ 500
586	D	6/3/2020	Shooting Range		Move funds to cover dept supplies, utilities, repairs on equipment, resale merchandise and capital equipment-major repairs	\$ 4,892
587	D	6/4/2020	Health Admin-Gen		Move funds to cover miscellaneous operational expenses	\$ 31,191
588	D	6/4/2020	School Health		Move funds to cover telecommunications	\$ 1,800
589	D	6/4/2020	Health - Maternity		Move funds to appropriate account to match DHHS approved state funding	\$ 6,160
590	D	6/4/2020	Health - Family Plan		Move funds to appropriate account to match DHHS approved state funding	\$ 14,913
591	D	6/4/2020	Health - WIC		Move funds appropriate revenue and expense accounts match WIC approved budget	\$ 26,481
592	D	6/4/2020	Environmental Health		Move funds to cover telecommunications, postage, contracted services	\$ 879
593	D	6/4/2020	Health-Dental		Move funds to cover medicine & supplies	\$ 1,167
594	D	6/4/2020	Health/CC4C-PCM		Move funds to cover travel/training	\$ 300
595	D	6/4/2020	Health - CODAP		Move funds to cover capital equipment	\$ 3
596	D	6/4/2020	Employee Wellness		Move funds to cover Lab supplies, telecommunications, contracted services	\$ 3,180
597					Budget number not used	
598	D	6/4/2020	Health - JCPC		Move funds to match approved JCPC Program Budget Revision	\$ 9,828
599	L	6/4/2020	Health - Grants	Health -General	Move funds to assist with NC Dept Rural Health Medication Assist Program - for MARP license	\$ 6,000
600	D	6/8/2020	Commissioners		Move funds to cover board meeting expenses	\$ 300
601	D	6/8/2020	Managers Office		Move funds to cover maintenance contracts, dues/subs and misc. exp	\$ 871
602	D	6/8/2020	Human Resources		Move funds to cover postage, contracted services, and professional services	\$ 2,138
603	D	6/8/2020	Electronic Maintenance		Move funds to cover telecommunications	\$ 520
604	D	6/5/2020	DSS Admin		Move funds to cover relocation study	\$ 11,000
605	D	6/5/2020	DSS Public Assist		Move funds to cover increase cost for FNS services	\$ 3,800
606	D	6/8/2020	Emergency Mgmt.		Move funds to cover automotive supplies, uniforms/clothing, utilities, dues/subscriptions	\$ 1,869
607	L	6/8/2020	Legal/Co Attorney	Contingency	Transfer funds to cover professional and legal services	\$ 19,369
608	L	6/10/2020	DSS Admin	Title XX, Income Maintenance, Child Support, Smart Start, Public Assistance	Transfer funds to cover salaries/fringes	\$ 214,678
608	L	6/10/2020	DSS Special Assist	DSS Income Maintenance	Transfer funds to cover salaries/fringes	\$ 1,827
608	L	6/10/2020	DSS Smart Start	DSS Income Maintenance	Transfer funds to cover salaries/fringes	\$ 1,213
609	L	6/10/2020	DSS Outside Poor	DSS Public Assist	Transfer funds to cover room and board expenditures for clients	\$ 210,200
610	D	6/10/2020	DSS Title XX		Move funds to cover salaries/fringes	\$ 26,569
611	D	6/10/2020	DSS Admin		Move funds to cover salaries/fringes	\$ 109,355
612	D	6/10/2020	DSS Outside Poor		Move funds to cover public assistance	\$ 22,307
613	D	6/10/2020	Emergency Mgmt.		Move funds to cover write off of uncollectible Asbestos testing invoices	\$ 519
614	D	6/10/2020	Building Inspections		Move funds to cover telecommunications and due/subscriptions	\$ 493
615	D	6/11/2020	Wellness		Move funds to cover smoking cessation medication-Chantix	\$ 237
616	D	6/11/2020	SW-Manned Sites		Move funds to cover laundry/dry cleaning and garbage exp acct deficits	\$ 177,145

617	D	6/15/2020	Sheriff Dept		Move funds to cover professional services	\$	10,400
618	L	6/15/2020	Cap Projects-ALWS	Cap Projects-Gen	Transfer funds to cover renovations-engineering services	\$	75,000
619	D	6/16/2020	Emergency Mgmt.		Move funds to cover utilities and maintenance contracts-equip	\$	28
620	L	6/16/2020	Emergency Mgmt.	Haz Mat	Transfer funds to cover capital equipment purchase	\$	4,524
621	D	6/16/2020	Economic Development		Move funds to cover expenses	\$	1,500
622	L	6/16/2020	Emergency Mgmt.	Contingency	Transfer funds to cover City of KM fire contract	\$	1,729
623	D	6/16/2020	SW Landfill		Move funds to cover controlled property expense, laundry/dry cleaning and garbage expense	\$	22,782
624	D	6/19/2020	School Health		Transfer funds to appropriate accounts to cover school health expense	\$	1,575
625	D	6/19/2020	Maternal Health		Transfer funds to cover year end lab fees/maintenance contracts-equip	\$	2,200
626	D	6/19/2020	WIC		Transfer funds to cover travel accounts	\$	13
627	D	6/19/2020	CODAP		Transfer funds to appropriate accounts	\$	11,281
628	L	6/22/2020	Various Health Dept Depts	Various Health Dept Depts	Move Local County appropriation to cover year end salaries	\$	267,554
629	D	6/22/2020	CODAP		Correct B627 posted to wrong account	\$	11,281
630	D	6/23/2020	CODAP		Correct B629 wrong amounts	\$	18,281
631	L	6/25/2020	Municipal Grants	Emergency & Contingency	Transfer funds to cover deficits in municipal grants	\$	17,646
632	D	6/25/2020	Cap Projs-General		Move funds to cover license/permit/certs and capital equipment	\$	69,921
633	D	6/26/2020	Health/Wellness Plan		Move funds to cover smoking cessation inhalers emergency order	\$	410
634	D	6/26/2020	Facilities Janitorial		Move funds to cover purchase of HD Logo Shirts/Sweatshirts for Janitorial Staff	\$	170
635	D	6/26/2020	Facilities Janitorial		Move funds to cover logo set up fees	\$	13
636	D	6/26/2020	Register of Deeds		Move funds to cover supplement pension paid out over budgeted amount	\$	1,400
637	L	6/26/2020	Maternity/Env Health	Health -General	Transfer funds to cover salaries/fringes for year	\$	1,682
638	D	6/26/2020	Health-General		Move funds to cover utilities and admin services	\$	19,000
638	D	6/26/2020	Environmental Health		Move funds to cover telecommunications and repairs on equipment	\$	748
639	D	6/26/2020	Health/STD		Move funds to cover postage	\$	300
640	D	6/26/2020	Managers Office		Move funds to cover telecommunications, contracted services/labor, dues & subs	\$	1,501
641	D	6/26/2020	Commissioners		Move funds to cover contracted services and professional services	\$	1,142
642	D	6/26/2020	WIC		Move funds to cover cell phone	\$	44
642	D	6/26/2020	Dental		Move funds to cover medicine & supplies	\$	300
642	D	6/26/2020	Nurse Family Partnership		Move funds to cover telecommunications and awards/appreciation	\$	716
643	D	6/26/2020	DSS Admin		Move funds to cover salaries/fringes category	\$	3,906
644	D	6/26/2020	Maintenance		Move funds to cover telecommunications	\$	428
645	D	6/26/2020	Emergency Mgmt.		Move funds to cover dues/subs and licenses/permits/certs	\$	224
646	D	6/26/2020	Building Inspections		Move funds to cover automotive supplies, motor fuels/oils, telecommunications, dues	\$	2,119
647	D	6/26/2020	Animal Services		Move funds to cover medicine & supplies, telecommunications, & dues/subscriptions	\$	5,306
648	D	6/26/2020	SW Manned Sites		Move funds to cover automotive supplies	\$	713
649	D	6/26/2020	DSS-Title XX		Move funds to cover professional services	\$	189
650	D	6/26/2020	DSS Admin		Move funds to cover awards/appreciation	\$	634
651	D	6/26/2020	DSS Income Maintenance		Move funds to correct deficit budget	\$	1
652	D	6/26/2020	Cooperative Ext		Move funds to cover telecommunications	\$	160
653	D	6/26/2020	Shooting Range		Move funds to cover repairs on equip, penalty exp(NCDOR Fees), PRAP Merchandise	\$	467
654	D	6/26/2020	Library		Move funds to cover dues/subs	\$	80
655	L	6/26/2020	Debt Serv	Contingency	Transfer funds to cover lease purchase payment over budgeted amt	\$	14,032
656	D	6/29/2020	Shooting Range		Move funds to cover dept supplies and ammo purchase for resale	\$	5,731
657	D	6/26/2020	Soil Conservation		Move funds to cover farm equipment repairs	\$	51
658	D	6/26/2020	Planning/Zoning		Move funds to cover contracted services, maintenance contracts-equip, dues, professional services	\$	1,022
659	D	6/29/2020	SRO		Move funds to cover controlled property exp, motor fuels/oils	\$	1,687
660	D	6/29/2020	Law Enforcement Grants		Move funds to cover dues/subscriptions	\$	75
661	D	6/30/2020	JCPC		Move funds to cover departmental supplies	\$	472
663	D	6/30/2020	IPWS Road/Rail	479,715	Correct Project Balance	\$	209,939
664	D	6/30/2020	Cap Project-North Shelby School	482,236	Correct Project Balance	\$	465,000
665	D	6/30/2020	Cap Project-Shelby Star	487,246	Correct Project Balance	\$	13,500
667	D	6/30/2020	Cap Project-North Shelby School	482,236	Correct budget transfer #664 posted backwards	\$	465,000
668	D	6/30/2020	Cap Project-Shelby Star	487,246	Correct Bud transfer #665 posted backwards	\$	13,500

TAX COLLECTOR'S MONTHLY REPORT

The Tax Collector provided Commissioners with the following detailed written report regarding taxes

collected during *June 2020*.

TOTAL TAXES COLLECTED JUNE 2020			
YEAR	AMOUNT-REAL	AMOUNT-VEH	
DEF REV	\$0.00	\$0.00	
2019	\$261,368.44	\$0.00	\$261,368.44
2018	\$45,590.31	\$0.00	\$45,590.31
2017	\$8,151.67	\$0.00	\$8,151.67
2016	\$2,436.13	\$0.00	\$2,436.13
2015	\$1,170.62	\$0.00	\$1,170.62
2014	\$779.81	\$0.00	\$779.81
2013	\$464.00	\$360.25	\$824.25
2012	\$126.80	\$92.96	\$219.76
2011	\$0.00	\$261.74	\$261.74
2010	\$530.09	\$242.55	\$772.64
2009	\$0.00	\$0.00	\$0.00
TOTALS	\$320,617.87	\$957.50	\$321,575.37
DISCOUNT	\$0.00		
INTEREST	\$25,863.79	\$620.88	\$0.00
TOLERANCE	(\$6.06)	(\$2.29)	
ADVERTISING	\$923.28	\$112.62	
GARNISHMENT	\$10,046.22		
NSF/ATTY	\$0.00		
LEGAL FEES	\$0.00		
TOTALS	\$357,445.10	\$1,688.71	\$359,133.81
MISC FEE	\$0.00	\$0.00	
TAXES COLL	\$357,445.10	\$1,688.71	\$359,133.81
DEF	\$1,333.62	\$1,403.61	\$0.00
DISC	(\$4.18)	\$358,848.71	\$1,688.71
TOL	(\$0.02)		
INT	\$74.19		
TOTAL TAXES UNCOLLECTED JUNE 2020			
YEAR	AMOUNT-REAL	AMOUNT-VEH	COMBINED AMT
2019	\$2,080,973.90	\$0.00	\$2,080,973.90
2018	\$681,128.49	\$0.00	\$681,128.49
2017	\$382,267.88	\$0.00	\$382,267.88
2016	\$248,660.03	\$0.00	\$248,660.03
2015	\$179,495.55	\$0.00	\$179,495.55
2014	\$169,367.96	\$0.00	\$169,367.96
2013	\$123,180.62	\$61,916.04	\$185,096.66
2012	\$95,223.73	\$69,714.90	\$164,938.63
2011	\$73,145.90	\$52,744.64	\$125,890.54
2010	\$65,446.64	\$52,030.40	\$117,477.04
2009	\$0.00	\$0.00	\$0.00
	\$4,098,890.70	\$236,405.98	\$4,335,296.68

TAX ABATEMENTS AND SUPPLEMENTS

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during **June 2020**. The monthly grand total of tax abatements was listed as (\$0.00) and monthly grand total for tax supplements was listed as \$25,143.48.

TAX COLLECTOR’S SETTLEMENT

The report is submitted pursuant to North Carolina General Statute 105-373 and accounts for the collection efforts and disposition of current year and delinquent taxes charged to the Collector on September 3, 2019. The report accounts for the collection efforts and disposition of current year and delinquent taxes charged to the Collector on September 3, 2019. The reported county general collection rate of 97.77% represents a slight decrease over end of FY 2019 – 2020. 97.67% of all county real property annual tax bills was collected. This is also a decrease from last year’s percentage.

CLEVELAND COUNTY, NORTH CAROLINA						
Settlement for Current-Year Taxes and Delinquent Taxes						
REAL AND PROPERTY						
SCHEDULE OF AD VALOREM TAXES RECEIVABLE						
YEAR ENDED JUNE 30, 2020						
FISCAL YEAR	UNCOLLECTED BALANCE 06/30/19	ORIGINAL LEVY	DISCOVERIES SUPPLEMENTS	COLLECTIONS	ABATEMENTS AND OTHER CREDITS	UNCOLLECTED BALANCE 06/30/20
2019		\$80,865,001.22	\$8,518,132.37	\$87,176,811.12	\$125,348.57	\$2,080,973.90
2018	\$1,386,005.31		\$114.94	\$643,926.35	\$61,065.41	\$681,128.49
2017	\$569,757.09		\$112.35	\$186,534.62	\$1,066.94	\$382,267.88
2016	\$319,180.72		\$102.96	\$69,994.27	\$629.38	\$248,660.03
2015	\$218,721.24			\$38,534.98	\$690.71	\$179,495.55
2014	\$192,582.50			\$23,214.54		\$169,367.96
2013	\$133,464.64			\$10,284.02		\$123,180.62
2012	\$101,908.92			\$6,685.19		\$95,223.73
2011	\$76,623.62			\$3,477.72		\$73,145.90
2010	\$69,667.17			\$4,220.53		\$65,446.64
2009	\$69,844.16		-\$920.04	\$1,281.54	\$67,642.58	\$0.00
2008	\$0.00					\$0.00
Total	\$3,137,755.37	\$80,865,001.22	\$8,517,542.58	\$88,164,964.88	\$256,443.59	\$4,098,890.70
					2019 TOTAL DISCOUNTS	-\$235,450.58
					2019 UNCOLLECTABLE BANKRUPTCY FILINGS	\$22,741.30

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, **to approve the Tax Collector’s Settlement as submitted by the Tax Assessor.**

COVID-19 RELIEF FUNDS: BUDGET AMENDMENT (BNA #068)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, **approve the following budget amendment:**

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
029.493.4.350.19		COVID-19/State Covid Relief Funds	\$1,843,630.00	
029.493.5.210.00		COVID-19/Department Supplies	\$40,000.00	
029.493.5.230.05		COVID-19/Lab Supplies	\$225,000.00	
029.493.5.370.00		COVID-19/Advertising-Promotions	\$25,000.00	
029.493.5.790.00		COVID-19/Donation-Contributions	\$400,000.00	
029.493.5.890.19		COVID-19/Interfund Transfers-COVID	\$1,153,630.00	
010.410.4.980.29		General Revenues/Transfers from COVID-19	\$1,153,630.00	
010.981.5.465.00		Fund Transfers/Administrative Services	\$1,153,630.00	

Explanation of Revisions: Budget \$1,843,630 in funds for first allocation of CARES act funding from state COVID-19 relief funds.

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #003)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.540.4.310.40		WIC-CS/Federal Govt Grant	\$29,079.00	
012.540.5.210.40		WIC-CS/Departmental Supplies	\$19,005.00	
012.540.5.211.40		WIC-CS/Controlled Property	\$689.00	
012.540.5.230.40		WIC-CS/Medicine-Supply	\$3,019.00	
012.540.5.310.40		WIC-CS/Travel-Training	\$400.00	
012.540.5.311.40		WIC-CS/Education-Training-Cert	\$4,424.00	
012.540.5.370.40		WIC-CS/Advertising-Promotions	\$1,388.00	
012.540.5.581.40		WIC-CS/Awards-Promotion	\$154.00	

Explanation of Revisions: Budget allocation for \$29,079 in funds from the NC Department of Health and Human Services approved WIC allocation for WIC Special Funding Opportunity Phase II to improve WIC Client Services with purchases of departmental supplies, training, advertising and educational opportunities for staff.

LIBRARY: BUDGET AMENDMENT (BNA #004)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.611.4.310.00		Library/Federal Govt Grants	\$49,650.00	
010.611.5.121.00		Library/Salaries-Wages-FT	\$21,535.00	
010.611.5.131.00		Library/Social Security Taxes	\$1,336.00	
010.611.5.132.00		Library/Retirement	\$2,186.00	
010.611.5.133.00		Library/Hospital Insurance	\$1,368.00	
010.611.5.134.00		Library/Dental Insurance	\$180.00	
010.611.5.135.00		Library/Employer 401K	\$1,077.00	
010.611.5.136.00		Library/Medicare Taxes	\$313.00	
010.611.5.210.00		Library/Departmental Supplies	\$18,210.00	
010.611.5.211.00		Library/Controlled Property Expense	\$1,170.00	
010.611.5.370.00		Library/Advertising-Promotions	\$2,275.00	
010.611.4.810.06		Library/Donation-Snoddy/Young	\$10,000.00	
010.611.5.790.06		Library/Donation-Snoddy/Young	\$10,000.00	

Explanation of Revisions: Budget allocation for \$49,650 in grant funds received from the State Library of North Carolina for Strolling Stones. The County's match for the grant is \$5,520 and the Library will be using donated funds for the County match. The funds will be used to cover Strolling Stories Coordinator along with needed supplies and materials for the program. The Snoddy Endowment will be donating \$10,000 to assist with any funding shortfalls of \$9,858. The remaining \$142 of the endowment funds will be used for other library needs

SOCIAL SERVICES: BUDGET AMENDMENT (BNA #005)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
011.507.4.410.00		Outside Poor/Local & Other Grants	\$6,350.00	
011.507.5.700.00		Outside Poor/Grants	\$6,350.00	

Explanation of Revisions: Budget allocation for \$6,350 to accept a United Way grant in the amount of \$4,250 and \$2,100 for FY 2020/2021. The grant will assist with emergency shelter, rent and utilities for adults in need.

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #006)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
-----------------------	---------------------	--------------------------------	-----------------	-----------------

012.533.4.310.19 Adult Health/Fed Govt Grant COVID-19 Crisis Response \$41,910.00
 012.533.5.121.00 Adult Health/Salaries-Wages Reg \$41,910.00

Explanation of Revisions: Budget allocation for \$41,910 in funds received from the Centers for Disease Control and Prevention (CDC) through the North Carolina Department of Health and Human Services to assist in the carrying out and increasing response activities through testing and contact tracing with regards to the COVID-19 pandemic. These funds will be used to cover existing salaries/expenses for School Health Nurses (83 – 87%) that are working during the summer months and for Nurse Practitioner increased hours.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #007)

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

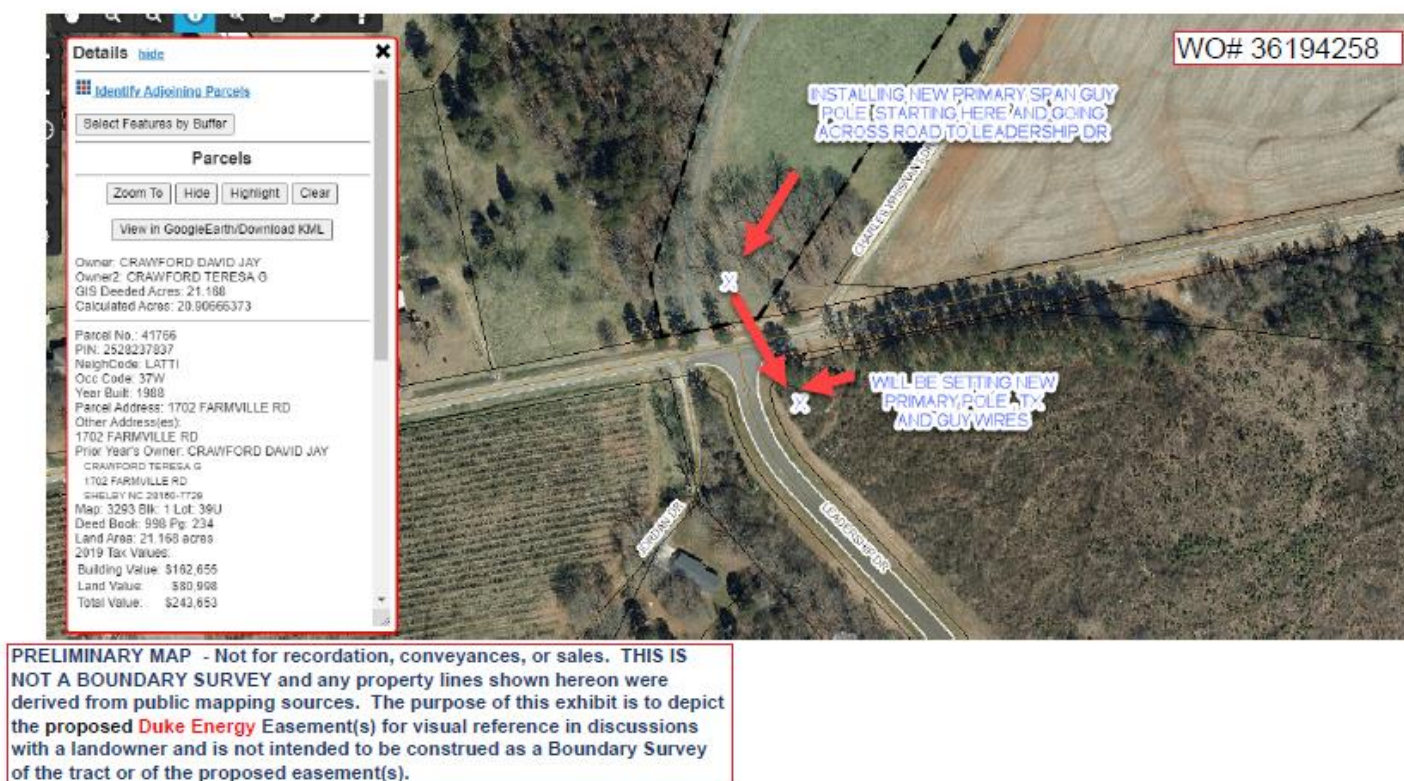
<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.438.4.310.00	16607-P438	Sheriff’s Office Grants/Fed Govt Grants	\$5,497.00	
010.438.5.211.00	16607-P438	Sheriff’s Office Grants/Controlled Equipment	\$5,497.00	

Explanation of Revisions: Budget allocation for \$5,497 for the 2018 Bulletproof Vest Partnership (BVP) grant.

LEGAL: LEADERSHIP DRIVE EASEMENT

Duke Energy Carolinas, LLC and the City of Shelby have requested that Cleveland County grant an easement to Duke Energy so that street lighting can be installed along Leadership Drive. The County has authority to grant easements over, through, under, or across any County property. Unlike with a sale of real property, there is no public notice requirement in order to grant an easement for utility lines.

ACTION: Commissioner Whetstine made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the Leadership Drive Easement.***



Doc No: 200042440
Recorded: 08/05/2020 10:17:21 AM
Fee Amt: \$35.00 Page 1 of 3
Transfer Tax: \$0.00
Cleveland County North Carolina
Betsy S. Heritage, Register of Deeds
BK 1818 PG 1647 - 1648 (3)

RECORDING FEE \$ 36.00

*Velda Curran

Prepared by: Duke Energy Carolinas, LLC
Return to: Duke Energy Carolinas, LLC
Tamala Jolly
5550 77-Center Dr Suite 270
Charlotte, NC 28217

Parcel # 32196

EASEMENT

State of North Carolina
County of Cleveland

THIS EASEMENT ("Easement") is made this 4th day of August 2020, from CLEVELAND COUNTY, NORTH CAROLINA ("Grantor", whether one or more), to DUKE ENERGY CAROLINAS, LLC, a North Carolina limited liability company ("Grantee").

Grantor, for and in consideration of the sum of One and 00/100 Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual and non-exclusive easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Inland Local Exchange Carriers (collectively, "Facilities"). Grantor is the owner of that certain property described in that instrument recorded in Deed Book 1625, Page 163, Cleveland County Register of Deeds ("Property"). The Facilities may be both overhead and underground and located in, upon, over, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land thirty feet (30') in uniform width, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, (hereinafter referred to as the "Easement Area").

The rights granted herein include, but are not limited to, the following:

For Grantee's Internal Use:
Work Order #: 36194258

1

PLANNING DEPARTMENT: NCDOT ROAD PETITIONS RESOLUTION

North Carolina General Statute 136-62 requires petitions for additions to the State Maintenance System be approved by the Cleveland County Board of Commissioners prior to being considered by the North Carolina Department of Transportation (NCDOT). The County does not maintain roads and there are no requirements or standards for the County to review for acceptance into the State System, therefore there is no purpose for the County to review petitions prior to submission to the NCDOT. Adoption of this resolution would eliminate the requirement that the County shall review and approve the petitions, thus speeding up the process for applications.

ACTION: Commissioner Whetstone made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the North Carolina Department of Transportation Road Petitions Resolution.***



Resolution 12-2020

Authorizing the North Carolina Department of Transportation to Process All Petitions for Additions to the State Maintained Secondary Road System with Cleveland County

WHEREAS, North Carolina General Statute 136-44.10 requires the North Carolina Board of Transportation to adopt uniform statewide or regional standards and criteria for the Department of Transportation to follow for additions to the State Maintained Secondary Road System; and

WHEREAS, North Carolina General Statute 136-62 requires petitions for addition to the State Maintained Secondary Road System be presented to the Cleveland County Board of Commissioners for approval before forwarding to the North Carolina Department of Transportation; and

WHEREAS, it is the legal responsibility of the North Carolina Department of Transportation to process all petitions for additions to the State Maintained Secondary Road System; and therefore, there is no purpose or need for the County to receive the petitions prior to submission to the North Carolina Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED, that the Cleveland County Board of Commissioners hereby authorizes the North Carolina Department of Transportation to process all petitions for additions to the State Maintained Secondary Road System for roads located in Cleveland County's jurisdiction consistent with the statewide or regional standards and criteria for roads adopted by the North Carolina Board of Transportation as provided by law without further approval by Cleveland County. Cleveland County reserves the right to amend or terminate this resolution upon 60 days notification to the North Carolina Department of Transportation.

Adopted this 4th day of August, 2020

By: Susan Allen
Susan Allen, Chairman
Cleveland County Board of Commissioners

Attest:
Phyllis Nowlen
Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



PUBLIC HEARINGS

PLANNING DEPARTMENT: CASE 20-03; TEXT AMENDMENT FOR KENNELS

Chairman Allen called Chris Martin, Senior Planner, to present case 20-03; Text Amendment: Animal Boarding and Kennels. Daniel Blanton has requested an amendment to the Cleveland County Unified Development Ordinance (UDO) to allow animal boarding and kennels in various residential districts. Currently, kennels and animal boarding facilities are only allowed in the General Business (GB) zoning district. The proposed amendment would allow kennels in Residential (R) zoning district, including Rural Agriculture (RA), Residential (R), Manufactured Home Park and Neighborhood Business district, as well as create development standards. The proposed standards under this amendment include a minimum two-acre lot size and fifty-foot setbacks. The amendment would allow this use with only a zoning permit issued by Planning staff.

The Planning Board voted unanimously to recommended approval of the proposed amendment and development standards with modifications. The Planning Board recommend requiring a conditional use permit, issued by the Board of Adjustment rather than the zoning permit from staff. The Planning Board felt while boarding kennels could be compatible with surrounding properties in residential type districts, there could be some unique situations that require additional conditions for compatibility that will need review and approval from the Board of Adjustment.

Kennels

Section 12-20. – Definitions

Kennel: A commercial operation that:

- 1. Provides food and shelter and care of animals for purposes not primarily related to medical care (veterinarian); or
- 2. Engages in the breeding of animals for sale.

Section 12-124. Table of Permitted Uses

	OTHER SERVICES									
	NAICS	RA	RR	R	RM	NB	GB	CP	LI	HI
Kennels/Animal Boarding	812910	Z		Z	Z	Z	Z			

Section 12-162. – Kennels

Kennels shall be allowed pursuant to section 12-124 and are subject to the following standards.

- A. No kennel shall exist on a single parcel that is less than two (2) acres in size.
- B. All buildings shall be fully enclosed and all outdoor uses, including kennels and runs, shall be completely enclosed with a fence.
- C. Setbacks
 - a. A setback of fifty (50) feet shall be required from all public or private rights-of-way.
 - b. A setback of fifty (50) feet shall be required from all other property lines.

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 - b. A setback of fifty (50) feet shall be required from all other property lines.

Chairman Allen opened the Public Hearing at 6:50 pm for anyone wanting to speak for or against Case 20-03; Text Amendment: Animal Boarding and Kennels. (*Legal Notice was published in the Shelby Star on Friday, July 24 and Friday, July 31, 2020*).

Linda Robertson, 205 Harbor Point Drive, Cherryville – inquired the location of where the kennel businesses are going to expand.

Robert Williams, 814 E. Stagecoach Trail, Fallston – echoed Ms. Robertson’s question.

Hearing no further comments, Chairman Allen closed the Public Hearing at 6:53pm.

Chairman Allen asked Mr. Martin to answer the citizen’s questions. He advised there are currently no applications for expansion. The public hearing is being held to consider amending the UDO to allow animal boarding and kennels in various residential districts. If the Commissioners approve the proposed changes to the UDO, going forward, each application would be brought before the Cleveland County Board of Adjustment for review and a conditional use permit could be issued.

Chairman Allen opened the floor to the Board for discussion and questions. Commissioner Whetstine thanked the Planning Board for the continued hard work they do. Commissioners had an open discussion regarding the benefits of the Board of Adjustment reviewing individual applications.

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to approve the Text Amendment for Kennels and Animal Boarding Facilities with the Planning Board’s recommendation requiring a Conditional Use Permit.*

REGULAR AGENDA

SHOOTING RANGE CAPITAL EXPANSION

Chairman Allen recognized Greg Pering, County Engineer, to present the Shooting Range Capital Expansion project. The Foothills Public Shooting Complex opened its gates to the public four years ago on April 19, 2016. Since opening, ranges 5 and 6 have been used as a multipurpose skeet and trap field. These ranges were originally designed as pistol ranges and have berm backstops. Ideally, skeet and trap fields do not have berm backstops since they distract the shooter's focus from the trap target. Skeet and trap enthusiasts have voiced their desire to have an open-air experience that is typical in other locations. Skeet and trap patron traffic has increased sixty percent and the amount of skeet and trap rounds has increased seventy-four percent. Waiting lines to shoot are not uncommon to see on both the pistol and the skeet and trap ranges. The Foothills Public Shooting Complex patronage will continue to increase if the Ranges 5 and 6 are returned to pistol ranges and four new skeet and trap fields are added to the Complex's footprint. This would reduce patronage wait times and offer a broader range of shooting options at the Complex.

In January 2019, Cleveland County partnered with the NC Wildlife Resources Commission and McAdams Engineering to develop and estimate the cost of putting four new skeet and trap fields on an abandoned area of the Landfill adjacent to the shooting range. McAdams Engineering has designed four new skeet and trap fields under the oversight of the NC Wildlife Resources Commission. These new fields will be located on an abandoned parcel of county owned land, conveniently adjacent to the Foothills Public Shooting Complex. The new skeet and trap fields will be accessed by a new asphalt road between the Picnic Pavilion and Range 3. The asphalt road will cut through the 3D Archery range, go over a stream and lead to the new skeet and trap field gravel parking lot. The plan has one skeet field, two combination skeet and trap fields, and one 5-stand. There will be concrete sidewalks joining all fields. There will be electrical power pulled from an existing panel at the Picnic Pavilion to a new panel at the new skeet and trap field. Construction drawings have been developed, all environmental permits have been applied for and approved, and construction quotes have been received from four qualified contractors.

The lowest bid for construction of the expansion was from Kemp Sigmon Construction of Claremont, NC. Their proposal was for \$836,000. McAdams has provided a letter of recommendation to use Kemp Sigmon Construction and the NC Wildlife Resources Commission has voiced agreement. The expansion would be funded by:

The Pitman Robertson Funds (NC Wildlife)	\$487,500.00
<u>Local (Solid Waste Daily Cover Material)</u>	<u>\$348,500.00</u>
Total	\$836,000.00

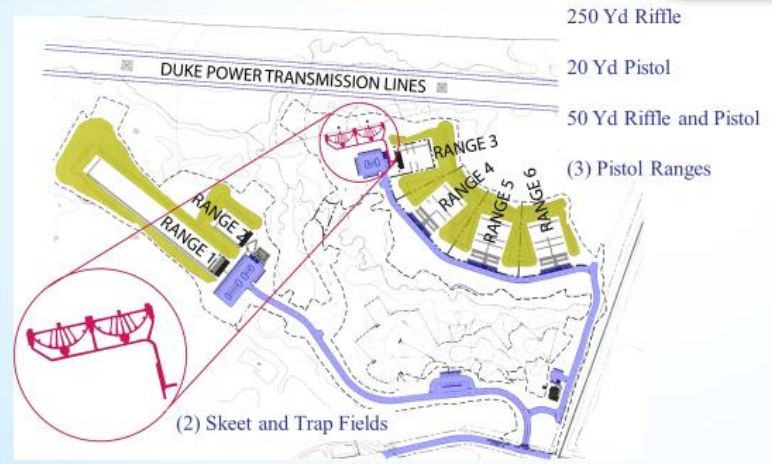
The following PowerPoint was presented to the Board.

Shooting Range Expansion

COMMISSIONERS MEETING AUGUST 4, 2020

SITE LAYOUT PHASE 1

2016

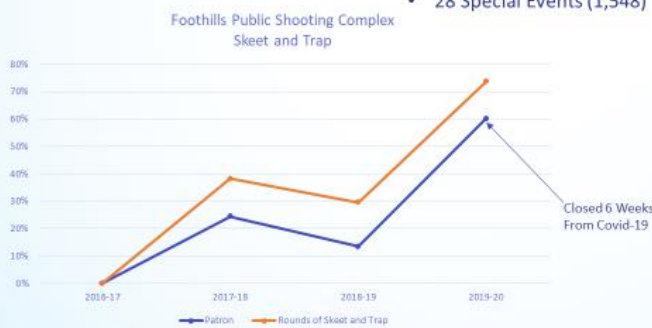


AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

PATRON STATISTICS

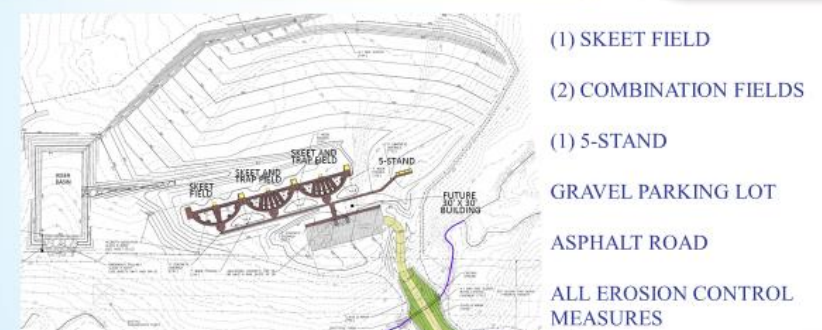
To date, we have served 69,108 patrons
 • (July 2018-June 2019 Total: 16,663)
 • (July 2019-June 2020 Total 19,927)

Total Event Participation:
 • 39 Classes (334)
 • 51 Competition (1,609)
 • 66 Youth Events (567)
 • 28 Special Events (1,548)



AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

SITE LAYOUT PHASE 2



AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

BID TABULATION

	JD Goodrum Cornelius NC	Sossamon Constr Gaffney SC	Kemp Sigmon Claremont NC	Earnhart Grading Stanley NC
Base	\$ 1,042,735	\$ 938,140	\$ 816,000	\$ 1,021,953
Electrical	\$ 29,928	\$ 23,300	\$ 20,000	\$ 30,500
Totals	\$ 1,072,663	\$ 961,440	\$ 836,000	\$ 1,052,453

AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

EXPANSION FUNDING

The expansion would be funded by:

The Pitman Robertson Funds (NC Wildlife)	\$487,500.00
Local (Solid Waste Daily Cover Material)	\$348,500.00
Total	\$836,000.00

AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

TIMELINE

Jan-2020 Approval of 401 Water Quality Permit
 Feb-2020 Drawing revisions for NRA Standards
 Finish Bid Specification Document
 Mar-2020 County Review and Approval
 Post to County Website (and McAdams FTP site)
 Pre Bid Meeting
 Jun-2020 Receive Bids
 Evaluate Bids
 Aug-2020 Award Construction Contract ←
 Aug-2020 Mobilize for Construction
 Feb-2021 28 Weeks Early Construction Complete
 Mar-2021 32 Weeks Planned Finish

AUGUST 4, 2020 - FOOTHILLS PUBLIC SHOOTING RANGE EXPANSION

The Board thanked Mr. Pering for the information presented and Sandra Orvig, Shooting Range Director, for all the hard work and improvements that continue to happen at the Foothills Shooting Complex.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to award the Foothills Public Shooting Complex Skeet and Trap Expansion project to Kemp Sigmon the in the amount of \$836,000.*

SALE OF COUNTY PROPERTY – PARCEL 25684

Chairman Allen recognized Kerri Melton, Assistant County Manager to present the sale of county property parcel 25684. North Carolina General Statute § 153A-176 authorizes the County to dispose of property according to the procedures proscribed in Chapter 160A, Article 12 of the General Statutes. Under that statute, the County may receive an offer to purchase property and advertise it for upset bids. At its June 16, 2020 meeting, the Board of Commissioners authorized staff to publish for upset bids an offer by Mike Spake to purchase 5.822 acres of County property shown on Page 169 of Book 42 of the Cleveland County Registry. At this time, the property is not taxable, it costs the County money to maintain the property and the County is held liable should anything happen on the property. The ad for upset bids ran in The Shelby Star on June 24, 2020. No upset bids were received. The Board requested the offer on Spake Circle return to them for final consideration of approval. The following PowerPoint was presented to the Board.

The presentation consists of four slides:

- Slide 1:** Features the Cleveland County logo and Kerri Melton, Assistant County Manager. The main text reads: "Negotiated Offer for Purchase of County Property (G.S. 160A-269) AUGUST 4, 2020".
- Slide 2:** Titled "Parcel 25684", it displays the Cleveland County logo in the upper right corner.
- Slide 3:** Titled "Negotiated Offer Process", it outlines the following steps:
 - County receives offer to purchase property
 - Board of Commissioners proposes to accept the offer
 - Offeror deposits five percent of bid
 - County publishes notice of the offer, and 10-day upset process begins (Note: *Upset bid must be at least 10% of first \$1,000 and 5% of remainder.
 - If an upset bid is received, upset bid process restarts.
 - Once upset bid process is complete, County can sell property.
 A red starburst graphic with the text "You are here" is positioned over the final step.
- Slide 4:** Titled "The Property 2020", it shows an aerial map of the property with various parcels labeled with numbers and acreage. A small text box in the bottom right corner of the map area reads: "Map Created by Cleveland County GIS/Mapping June 16, 2020".

Action (Parcel 25684)



- Approve sale of parcel 25684 to Mike Spake for \$30,000
- Reject offer of \$30,000 for parcel 25684

BOARD OF COMMISSIONERS

5

The Offer



- Cost per acre at time of purchase: \$6,500 (5.8 acres)
- Offeror: Mike Spake
- Amount: \$30,000
- Advertised for upset bids June 24, 2020
- Received no upset bids

BOARD OF COMMISSIONERS

4

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, ***to approve the sale of parcel 25684 to Mike Spake for \$30,000.***

Doc No: 200043013
Recorded: 08/17/2020 02:44:44 PM
Fee Amt: \$26.00 Page 1 of 2
Transfer Tax: \$60.00
Cleveland County North Carolina
Betsy S. Harnage, Registrar of Deeds
BK 1819 PG 1664 - 1665 (2)

2 RECORDING FEE \$26⁰⁰ REVENUES 60⁰⁰

* Velda Cureton

NORTH CAROLINA GENERAL WARRANTY DEED

Excise Tax: \$60.00

Parcel Identifier No. 25684 Verified by _____ County on the ____ day of _____, 20____

By: _____

Mail/Box to: _____

This instrument was prepared by: Timothy K. Moore, County Attorney, PO Box 1210, Shelby, NC 28151-1210

Brief description for the Index: 5.822 acres on Spake Circle

THIS DEED made this 17th day of August, 2020, by and between

GRANTOR	GRANTEE
CLEVELAND COUNTY, NORTH CAROLINA PO Box 1210 Shelby, NC 28151-1210	MICHAEL R. SPAKE, a married man 1230 Spake Circle Shelby, NC 28150

Enter in appropriate block for each Grantor and Grantee: name, mailing address, and, if appropriate, character of entity, e.g. corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context

WITNESSETH, that Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot, parcel of land or condominium unit situated in the City of _____, Cleveland County, North Carolina and more particularly described as follows:

BEGINNING at a nail and cap in the centerline of Spake Circle (SR 2066), said beginning point being located S. 29-02-33 E. 1,242.05 feet from N.C.G.S. monument "Foam", and running thence a common line with Shelby Elk's Lodge #1709 S. 86-12-30 E. 354.88 feet to a rebar; thence with Cleveland County the following three (3) courses and distances: 1) S. 28-35-37 E. 376.06 feet to a rebar; 2) S. 12-53-20 E. 171.81 feet to a rebar and 3) S. 27-52-17 W. 227.44 feet to a rebar in the northeastern line of Claudia S. Borders; thence with her line N. 57-19-23 W. 369.62 feet to a rebar, a corner with Timothy J. Smolzer; thence a common line with Smolzer N. 08-17-52 E. 180.93 feet to a rebar; thence with Smolzer's line N. 81-39-02 W. 200.97 feet to a railroad spike in the centerline of Spake Circle, passing a rebar at 170.97 feet; thence with the centerline of Spake Circle the following five (5) courses and

NC Bar Association Form No. 3 © 1976, Revised © 1/1/2010
Printed by Agreement with the NC Bar Association

distances: 1) N. 08-21-40 E. 54.54 feet to a railroad spike; 2) N. 08-20-25 E. 65.72 feet to a nail and cap; 3) N. 06-40-05 E. 52.92 feet to a nail and cap; 4) N. 03-55-42 E. 43.31 feet to a nail and cap; and 5) N. 05-03-05 W. 100.07 feet to a nail and cap the point and place of beginning, containing 5.822 acres according to a plat and survey by T. Scott Bankhead, PLS, said plat being recorded in Book 42, Page 169, Cleveland County Registry.

Being the balance of the property conveyed to Cleveland County by Harvestworks, Inc., by deed dated March 7, 2016, and recorded on March 8, 2016 in Book 1714, Page 1699, Cleveland County Registry.

NO TITLE SEARCH WAS REQUESTED OR PERFORMED

All or a portion of the property herein conveyed _____ includes or X does not include the primary residence of a Grantor.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever, other than the following exceptions:

Rights of way and Easements of record _____

IN WITNESS WHEREOF, the Grantor has duly executed the foregoing as of the day and year first above written.

ATTEST: _____ CLEVELAND COUNTY, NORTH CAROLINA

Phyllis _____ By: Susan K. Allen, Chair (SEAL)
Clerk to the Board Susan K. Allen, Chair
Board of Commissioners

State of North Carolina- County of Cleveland

I, the undersigned Notary Public of the State aforesaid, certify that Susan K. Allen personally came before me this day and acknowledged that she is the Chair of the Cleveland County Board of Commissioners, a State of North Carolina Governmental Body, and by authority duly given and as the act of this entity she signed the foregoing document for the purpose stated therein and in the capacity indicated.

Witness my hand and Notarial stamp or seal, this 17th day of August, 2020.

My Commission Expires: 6-20-25
(Affix Seal)

Velda A. Cureton
Notary's Printed or Typed Name

NC Bar Association Form No. 3 © 1976, Revised © 1/1/2010
Printed by Agreement with the NC Bar Association

SALE OF COUNTY PROPERTY – PARCEL 3521

Chairman Allen again recognized Kerri Melton, Assistant County Manager to present the sale of county property of parcel 3521. The County owns parcel 3521, located at 2043 Green Oak Drive in Shelby. Experience Capital, LLC has offered to purchase this property for \$3,500.00. The property's tax value is \$5,201 and there are no structures on the property. North Carolina General Statute § 153A-176 authorizes the County to dispose of property according to "the procedures proscribed in Chapter 160A, Article 12" of the General Statutes. Under that statute, the County may "receive . . . an offer to purchase property and advertise it for upset bids." Staff proposes using this procedure to carry out the sale of this property. As the County currently owns parcel 3521, it is not taxable, it costs the County money to maintain the property and the County is held liable should anything happen on the property. Mrs. Melton reviewed the following PowerPoint to the Board.

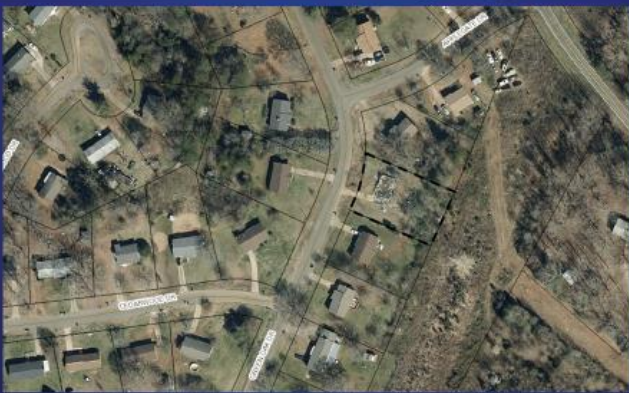
Parcel 3521

Negotiated Offer Process

N.C.G.S. 160A-269



The Property 2020



The Offer

- Property Received through Tax Foreclosure
- Tax Value: \$5,201
- Offeror: Experience Capital LLC
- Amount: \$3,500

Action (Parcel 3521)

Authorize staff to accept Experience Capital LLC bid and begin the upset bid process on Parcel 3521.

Questions

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to approve the offer made on parcel 3521 by Experience Capital, LLC and authorize County staff to begin the upset bid process.*



Resolution

13-2020

Resolution Authorizing Negotiated Offer and Upset Bid (G.S. 160A-269)

WHEREAS, Cleveland County owns certain property, that being described as Parcel 3521 located at 2043 Green Oak Drive in Shelby; and

WHEREAS, N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 permit the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above in the amount of \$3500, submitted by Experience Capital, LLC, a North Carolina Limited Liability Corporation with NC Secretary of State ID Number 1986107; and

WHEREAS, Experience Capital, LLC has paid the required five percent (5%) deposit on his offer;

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

1. The Board of Commissioners authorizes sale of the property described above through the upset bid procedure of N.C.G.S. § 160A-269.
2. The County Clerk shall cause a notice of the proposed sale to be published as required by statute. The notice shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.
3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the County Clerk within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the County Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
4. If a qualifying higher bid is received, the County Clerk shall cause a new notice of upset bid to be published, and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.
5. A qualifying upset bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.

6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will apply the deposit of the final high bidder to the purchase price at closing, unless the County withdraws the property from sale, at which time the deposit of the final high bidder will be returned.

7. The terms of the final sale are that:

- The Board of Commissioners must approve the final high offer before the sale is closed, which it will do within thirty (30) days after the final upset bid period has passed,
- The buyer must pay with cash, a cashier's check, or a certified check at the time of closing, and
- The County will transfer its interest in the property via quitclaim deed.

8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Experience Capital, LLC.

Adopted this 4th day of August, 2020.

Susan K. Allen, Chairman
Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



BOARD APPOINTMENTS

ISOTHERMAL PLANNING AND DEVELOPMENT BOARD OF DIRECTORS

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *appoint Max Hopper to serve as a member of this board*, for a period of three-years, scheduled to conclude April 1, 2023.

CLOSED SESSION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to go into closed session per N.C.G.S. 143-318.11(a)(3), (a)(4), and (a)(6) to discuss matters related to the location or expansion of industries or other businesses in the County, to consider a personnel matter, and to consult with attorneys for the County in order to preserve the attorney-client privilege.*
(Copy of closed session minutes are sealed and found in Closed Session Minute Book).

RECONVENE IN REGULAR SESSION

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board to, *reconvene in open session.*

Chairman Allen announced the Board took actions regarding an economic development and a personnel matter during the closed session; direction was also given to the County Manager and the County Attorney.

ADJOURN

There being no further business to come before the Board at this time, Commissioner Bridges made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to adjourn the meeting*. The next meeting of the Commission is scheduled for *Tuesday, September 1, 2020 at 6:00 p.m. at the LeGrand Center located at 1800 East Marion St., Shelby.*

*Susan Allen, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration
Agenda Title: July 2020 Collection Report
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Percentage_2020_2021.pdf	July Percentage
<input type="checkbox"/> Monthend_Vehicles_July2020.pdf	July Vehicle Collections
<input type="checkbox"/> Monthend_Real_July2020.pdf	July Real Estate Collections
<input type="checkbox"/> Monthend_Gap_July2020.pdf	July Gap Collections

Percentage	Real Property				
Revenue	Unit: 010				
	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
July	2.29%	1.77%	4.45%	3.79%	2.32%
August		48.74%	55.65%	55.63%	55.60%
September		59.56%	57.88%	58.57%	57.37%
October		57.29%	56.00%	56.43%	54.98%
November		59.09%	58.95%	59.42%	58.00%
December		75.56%	72.10%	72.67%	73.13%
January		93.94%	93.34%	93.74%	93.07%
February		95.84%	95.68%	95.94%	95.48%
March		96.80%	97.04%	97.03%	96.96%
April		97.10%	97.72%	97.60%	97.58%
May		97.48%	98.14%	97.98%	98.20%
June		97.77%	98.43%	98.28%	98.42%

VEHICLES **TOTAL TAXES COLLECTED JULY 2020**

DEF REV	\$0.00
2020	\$0.00
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$26.68
2012	\$8.46
2011	\$6.32
2010	\$24.46

DEFERRED REV
\$0.00

TOTAL	<u>\$65.92</u>
INTEREST	\$45.04
FEEES	\$54.73
TOLERANCE	\$0.00
TOTAL	\$165.69
DEF REV	\$0.00
TOTAL	<u>\$165.69</u>

TOTAL UNCOLLECTED TAXES JULY 2020

2020	\$0.00
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$61,889.36
2012	\$69,706.44
2011	\$52,738.32
2010	<u>\$52,005.94</u>

TOTAL \$236,340.06

TOTAL TAXES COLLECTED JULY 2020

YEAR	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
DEF REV	\$41,145.05	\$0.00	\$7,672.30	\$48,817.35
2020	\$1,765,164.50	\$0.00	\$1,975.33	\$1,767,139.83
2019	\$129,343.38	\$0.00	\$0.00	\$129,343.38
2018	\$14,797.41	\$0.00	\$0.00	\$14,797.41
2017	\$7,079.85	\$0.00	\$0.00	\$7,079.85
2016	\$2,560.56	\$0.00	\$0.00	\$2,560.56
2015	\$1,088.78	\$0.00	\$0.00	\$1,088.78
2014	\$604.04	\$0.00	\$0.00	\$604.04
2013	\$716.62	\$26.68	\$0.00	\$743.30
2012	\$412.07	\$8.46	\$0.00	\$420.53
2011	\$183.84	\$6.32	\$0.00	\$190.16
2010	\$349.11	\$24.46	\$0.00	\$373.57
				<u>\$1,973,158.76</u>

TOTALS	\$1,963,445.21	\$65.92	\$9,647.63	\$1,973,158.76
DISCOUNT	(\$8,792.72)			
INTEREST	\$15,157.92	\$45.04	\$0.00	DEFERRED REV
TOLERANCE	\$28.38	\$0.00	\$0.10	\$41,145.05
ADVERTISING	\$511.55	VEHICLE FEES	GAP BILL FEES	\$0.00
GARNISHMEN	\$3,386.85	\$54.73	\$0.00	\$0.00
NSF/ATTY	\$0.00			\$0.00
LEGAL FEES	\$2,942.48			
TOTALS	\$1,976,679.67	\$165.69	\$9,647.73	\$41,145.05
MISC FEE	\$0.00			
TAXES COLL	\$1,976,679.67		\$1,986,493.09	
	\$41,145.05		\$0.00	
	\$1,935,534.62		\$1,986,493.09	GRAND TOTAL

TOTAL UNCOLLECTED TAXES JULY 2020

	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
2020	\$80,754,134.75	\$0.00	\$40,768.55	\$80,794,903.30
2019	\$1,951,630.52	\$0.00	\$0.00	\$1,951,630.52
2018	\$666,331.08	\$0.00	\$0.00	\$666,331.08
2017	\$375,188.03	\$0.00	\$0.00	\$375,188.03
2016	\$246,099.47	\$0.00	\$0.00	\$246,099.47
2015	\$178,406.77	\$0.00	\$0.00	\$178,406.77
2014	\$168,763.92	\$0.00	\$0.00	\$168,763.92
2013	\$122,464.00	\$61,889.36	\$0.00	\$184,353.36
2012	\$94,811.66	\$69,706.44	\$0.00	\$164,518.10
2011	\$72,962.06	\$52,738.32	\$0.00	\$125,700.38
2010	\$65,097.53	\$52,005.94	\$0.00	\$117,103.47
2009	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$84,695,889.79</u>	<u>\$236,340.06</u>	<u>\$40,768.55</u>	<u>\$84,972,998.40</u>

REAL-PERSONAL
COUNTY GENERAL

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$26,618.07		2020
2020	\$1,001,538.05		
2019	\$69,404.18		
2018	\$8,470.38		
2017	\$3,994.76		
2016	\$1,318.02		
2015	\$443.89		
2014	\$280.80		
2013	\$323.27		
2012	\$181.44		
2011	\$61.05		
2010	\$212.36		

ACCOUNT NOS.

SUB TOTAL	\$1,112,846.27
DISCOUNT	(\$5,247.24)
INTEREST	\$9,345.49
ADVERTISING	\$511.55
GARNISHMENT	\$3,386.85
NSF/ATTY	
LEGAL FEES	\$2,942.48
TOLERANCE	\$17.79
TOTAL	\$1,123,803.19
misc fee	\$1,123,803.19

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>07/31/20</u>				
2020	\$1,028,156.12	\$44,824,082.72		2.29%	\$43,795,926.60
2019	\$48,580,524.67	\$49,618,869.25		97.91%	\$1,038,344.58
2018	\$46,323,514.74	\$46,673,981.54		99.25%	\$350,466.80
2017	\$43,984,657.01	\$44,183,500.66		99.55%	\$198,843.65
2016	\$43,624,943.07	\$43,749,683.91		99.71%	\$124,740.84
2015	\$42,932,969.21	\$43,029,733.04		99.78%	\$96,763.83
2014	\$42,088,759.57	\$42,171,866.22		99.80%	\$83,106.65
2013	\$41,141,600.04	\$41,203,911.73		99.85%	\$62,311.69
2012	\$38,770,596.38	\$38,820,667.00		99.87%	\$50,070.62
2011	\$36,264,390.55	\$36,300,701.22		99.90%	\$36,310.67
2010	\$34,614,285.51	\$34,649,485.04		99.90%	\$35,199.53

Respectfully,
Necole E. Richard
Necole E. Richard
Tax Collector

REAL-PERSONAL
COUNTY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$2,791.57		2020
2020	\$83,752.40		
2019	\$5,915.14		
2018	\$824.70		
2017	\$312.19		
2016	\$32.10		
2015	\$12.08		
2014	\$7.19		
2013	\$3.87		
2012	\$2.26		
2011	\$2.26		
2010	\$10.22		

ACCOUNT NOS.

SUB TOTAL	\$93,665.98
DISCOUNT	(\$442.14)
INTEREST	\$763.02
TOLERANCE	\$1.44
TOTAL	\$93,988.30

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u> <u>07/31/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2020	\$86,543.97	\$2,817,586.76	3.07%	\$2,731,042.79
2019	\$2,857,239.41	\$2,925,436.10	97.67%	\$68,196.69
2018	\$2,870,274.60	\$2,895,032.57	99.14%	\$24,757.97
2017	\$2,815,133.40	\$2,830,094.14	99.47%	\$14,960.74
2016	\$1,466,309.52	\$1,471,200.75	99.67%	\$4,891.23
2015	\$1,454,598.10	\$1,458,224.62	99.75%	\$3,626.52
2014	\$1,447,673.19	\$1,450,442.64	99.81%	\$2,769.45
2013	\$1,485,148.83	\$1,487,359.99	99.85%	\$2,211.16
2012	\$864,954.38	\$865,993.49	99.88%	\$1,039.11
2011	\$774,927.88	\$775,820.57	99.88%	\$892.69
2010	\$766,371.36	\$767,219.15	99.89%	\$847.79

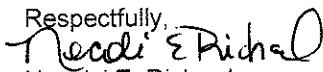
Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

<u>YEAR</u>	<u>FEES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$77,686.53		
2019	\$9,321.45		
2018	\$1,374.39		
2017	\$436.55		
2016	\$347.20		
2015	\$328.60		
2014	\$161.20		
2013	\$217.00		
2012	\$78.75		
2011	\$89.13		
2010	\$50.00		
			ACCOUNT NOS.
SUB TOTAL	<u>\$90,090.80</u>		
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL	<u>\$90,090.80</u>		

<u>YEAR</u>	<u>FEES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>	<u>LEVY</u>		
2020	\$77,686.53	\$2,026,172.94	3.83%	\$1,948,486.41
2019	\$1,916,668.67	\$2,028,113.60	94.50%	\$111,444.93
2018	\$1,858,182.02	\$1,911,213.23	97.23%	\$53,031.21
2017	\$1,883,919.09	\$1,925,046.46	97.86%	\$41,127.37
2016	\$1,691,154.52	\$1,728,734.93	97.83%	\$37,580.41
2015	\$1,725,332.69	\$1,744,617.30	98.89%	\$19,284.61
2014	\$1,735,363.66	\$1,761,967.27	98.49%	\$26,603.61
2013	\$1,750,950.49	\$1,767,907.87	99.04%	\$16,957.38
2012	\$1,407,865.12	\$1,418,122.50	99.28%	\$10,257.38
2011	\$1,414,159.74	\$1,427,570.12	99.06%	\$13,410.38
2010	\$1,409,817.56	\$1,416,632.62	99.52%	\$6,815.06

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

VENDOR 3170

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$7,005.01		2020
2020	\$263,564.57		
2019	\$18,264.17		
2018	\$2,229.03		
2017	\$1,051.23		
2016	\$346.82		
2015	\$116.82		
2014	\$73.91		
2013	\$85.04		
2012	\$47.75		
2011	\$16.06		
2010	\$55.87		
ACCOUNT NOS.			
SUB TOTAL	\$292,856.28		
DISCOUNT	(\$1,376.31)		
INTEREST	\$2,459.13		
TOLERANCE	\$4.48		
TOTAL	\$293,943.58		020.600.5.524.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>	<u>LEVY</u>		
2020	\$270,569.58	\$11,795,839.94	2.29%	\$11,525,270.36
2019	\$12,784,375.03	\$13,057,625.30	97.91%	\$273,250.27
2018	\$12,190,426.16	\$12,282,654.30	99.25%	\$92,228.14
2017	\$11,574,937.28	\$11,627,265.08	99.55%	\$52,327.80
2016	\$11,480,276.79	\$11,513,103.74	99.71%	\$32,826.95
2015	\$11,298,178.18	\$11,323,643.04	99.78%	\$25,464.86
2014	\$11,076,018.96	\$11,097,889.83	99.80%	\$21,870.87
2013	\$10,826,767.08	\$10,843,165.36	99.85%	\$16,398.28
2012	\$10,202,799.38	\$10,215,976.17	99.87%	\$13,176.79
2011	\$9,543,073.85	\$9,552,629.63	99.90%	\$9,555.78
2010	\$9,108,806.28	\$9,118,069.12	99.90%	\$9,262.84

Respectfully,

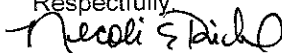
 Necole E. Richard
 Tax Collector

REAL-PERSONAL
FALLSTON FIRE

VENDOR 5110

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$33.00		2020
2020			
2019			
2018			
2017			
2016	\$26.07		
2015			
2014	\$0.72		
2013	\$4.44		
2012			
2011			
2010			
			ACCOUNT NOS
SUB TOTAL	\$64.23		
DISCOUNT			
INTEREST	\$21.61		
TOLERANCE			
TOTAL	\$85.84		074.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$33.00		\$52.53	62.82%	\$19.53
2019	\$91.77		\$91.77	100.00%	\$0.00
2018	\$614.00		\$614.00	100.00%	\$0.00
2017	\$1,405.34		\$1,416.38	99.22%	\$11.04
2016	\$130,592.66		\$131,452.04	99.35%	\$859.38
2015	\$138,930.96		\$139,643.52	99.49%	\$712.56
2014	\$133,566.48		\$133,802.52	99.82%	\$236.04
2013	\$131,100.64		\$131,236.57	99.90%	\$135.93
2012	\$130,211.70		\$130,317.89	99.92%	\$106.19
2011	\$129,869.52		\$129,955.48	99.93%	\$85.96
2010	\$120,554.43		\$120,605.50	99.96%	\$51.07

Respectfully,

 Necole' E. Richard
 Tax Collector

VENDOR 7990 REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$157.23		2020
2020	\$6,515.22		
2019	\$341.34		
2018	\$78.76		
2017	\$66.26		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			ACCOUNT NOS.
SUB TOTAL	\$7,158.81		
DISCOUNT	(\$34.05)		
INTEREST	\$57.01		
TOLERANCE	\$0.25		
TOTAL	\$7,182.02		075.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$6,672.45	\$245,610.34	2.72%	\$238,937.89	
2019	\$256,576.22	\$264,401.76	97.04%	\$7,825.54	
2018	\$252,971.40	\$255,013.84	99.20%	\$2,042.44	
2017	\$244,891.81	\$245,874.41	99.60%	\$982.60	
2016	\$273,571.66	\$273,935.95	99.87%	\$364.29	
2015	\$264,748.27	\$265,052.11	99.89%	\$303.84	
2014	\$268,347.77	\$268,584.86	99.91%	\$237.09	
2013	\$206,010.26	\$206,120.89	99.95%	\$110.63	
2012	\$107,909.80	\$107,990.48	99.93%	\$80.68	
2011	\$84,952.71	\$84,995.28	99.95%	\$42.57	
2010	\$84,258.54	\$84,301.04	99.95%	\$42.50	

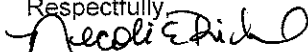
Respectfully,
Necole E. Richard
Necole E. Richard
Tax Collector

REAL-PERSONAL
RIPPY FIRE

VENDOR 11870

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$91.97		2020
2020	\$10,267.14		
2019	\$509.84		
2018	\$105.58		
2017	\$38.34		
2016	\$12.38		
2015	\$7.00		
2014	\$7.00		
2013	\$12.97		
2012	\$0.73		
2011			
2010			
			ACCOUNT NOS.
SUB TOTAL	\$11,052.95		
DISCOUNT	(\$56.60)		
INTEREST	\$130.48		
TOLERANCE	\$0.30		
TOTAL	\$11,127.13		076.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$10,359.11	\$285,956.84	3.62%	\$275,597.73	
2019	\$294,586.32	\$306,950.54	95.97%	\$12,364.22	
2018	\$298,558.82	\$303,670.14	98.32%	\$5,111.32	
2017	\$295,190.66	\$299,707.37	98.49%	\$4,516.71	
2016	\$170,218.15	\$170,922.83	99.59%	\$704.68	
2015	\$179,344.02	\$179,880.70	99.70%	\$536.68	
2014	\$174,906.61	\$175,275.21	99.79%	\$368.60	
2013	\$173,634.67	\$173,943.86	99.82%	\$309.19	
2012	\$168,045.85	\$168,280.58	99.86%	\$234.73	
2011	\$169,835.71	\$170,042.83	99.88%	\$207.12	
2010	\$171,785.63	\$171,981.44	99.89%	\$195.81	

Respectfully

 Necole' E. Richard
 Tax Collector

REAL-PERSONAL
CITY OF SHELBY

VENDOR 12560

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$1,537.07		2020
2020	\$183,348.78		
2019	\$16,357.79		
2018	\$926.76		
2017	\$734.57		
2016	\$347.76		
2015	\$170.73		
2014	\$47.73		
2013	\$61.52		
2012	\$99.34		
2011	\$13.83		
2010	\$13.83		

ACCOUNT NOS.

SUB TOTAL	\$203,659.71
DISCOUNT	(\$927.63)
INTEREST	\$1,513.71
TOLERANCE	\$1.64
TOTAL	\$204,247.43
2% COLL FEE	(\$4,084.95)
TOTAL	\$200,162.48

077.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$184,885.85	\$11,739,754.57	1.57%	\$11,554,868.72	
2019	\$11,297,756.97	\$11,642,565.60	97.04%	\$344,808.63	
2018	\$9,704,594.56	\$9,804,828.88	98.98%	\$100,234.32	
2017	\$9,280,968.39	\$9,322,258.87	99.56%	\$41,290.48	
2016	\$7,985,380.24	\$8,015,127.73	99.63%	\$29,747.49	
2015	\$7,411,538.54	\$7,432,087.49	99.72%	\$20,548.95	
2014	\$7,207,918.20	\$7,227,092.12	99.73%	\$19,173.92	
2013	\$7,038,056.46	\$7,055,478.82	99.75%	\$17,422.36	
2012	\$6,908,998.32	\$6,924,160.38	99.78%	\$15,162.06	
2011	\$6,832,107.79	\$6,840,524.68	99.88%	\$8,416.89	
2010	\$6,808,895.60	\$6,817,752.05	99.87%	\$8,856.45	

Respectfully,

Necole E. Richard
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$413.15		2020
2020	\$6,986.90		
2019	\$1,780.54		
2018	\$176.34		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$9,356.93
DISCOUNT	(\$35.01)
INTEREST	\$167.89
TOLERANCE	\$0.01
TOTAL	\$9,489.82
2% COLL FEE	(\$189.80)
TOTAL	\$9,300.02

077.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>07/31/20</u>			
2020	\$7,400.05	\$358,457.42	2.06%	\$351,057.37
2019	\$346,857.83	\$351,933.26	98.56%	\$5,075.43
2018	\$339,427.52	\$340,395.36	99.72%	\$967.84
2017	\$321,318.54	\$321,938.62	99.81%	\$620.08
2016	\$319,452.04	\$320,709.54	99.61%	\$1,257.50
2015	\$315,997.21	\$316,703.16	99.78%	\$705.95
2014	\$314,490.53	\$314,898.50	99.87%	\$407.97
2013	\$315,453.29	\$315,698.22	99.92%	\$244.93
2012	\$303,190.46	\$303,321.12	99.96%	\$130.66
2011	\$334,113.14	\$334,391.44	99.92%	\$278.30
2010	\$312,066.57	\$312,577.54	99.84%	\$510.97

Respectfully,

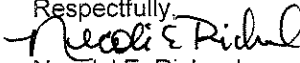
Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF BOILING SPRINGS

VENDOR 1411

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$47.25		2020
2020	\$26,284.75		
2019	\$1,323.27		
2018	\$0.99		
2017	\$179.15		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
ACCOUNT NOS.			
SUB TOTAL	\$27,835.41		
DISCOUNT	(\$132.91)		
INTEREST	\$80.68		
TOLERANCE	\$0.32		
TOTAL	\$27,783.50		078.000.2.240.00
2% COLL FEE	(\$555.67)		010.413.4.540.00
TOTAL	\$27,227.83		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$26,332.00	\$969,118.70	2.72%	\$942,786.70	
2019	\$990,269.02	\$997,021.08	99.32%	\$6,752.06	
2018	\$948,819.51	\$951,171.44	99.75%	\$2,351.93	
2017	\$917,465.81	\$919,482.67	99.78%	\$2,016.86	
2016	\$822,128.50	\$822,416.68	99.96%	\$288.18	
2015	\$807,776.89	\$808,449.91	99.92%	\$673.02	
2014	\$790,281.59	\$790,935.69	99.92%	\$654.10	
2013	\$708,813.29	\$709,598.17	99.89%	\$784.88	
2012	\$699,998.60	\$700,603.25	99.91%	\$604.65	
2011	\$697,140.01	\$697,192.23	99.99%	\$52.22	
2010	\$696,642.91	\$696,689.62	99.99%	\$46.71	

Respectfully,

 Necole E. Richard
 Tax Collector

VENDOR 6230

REAL-PERSONAL
TOWN OF GROVER

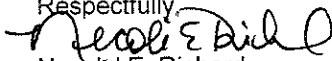
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$112.80		2020
2020	\$6,804.77		
2019	\$359.11		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$7,276.68	
DISCOUNT	(\$34.60)	
INTEREST	\$14.27	
TOLERANCE		
TOTAL	\$7,256.35	079.000.2.240.00
2% COLL FEE	(\$145.13)	010.413.4.540.00
TOTAL	\$7,111.22	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$6,917.57		\$118,878.89	5.82%	\$111,961.32
2019	\$133,100.90		\$135,566.03	98.18%	\$2,465.13
2018	\$119,373.95		\$120,177.50	99.33%	\$803.55
2017	\$117,630.10		\$117,935.42	99.74%	\$305.32
2016	\$117,878.18		\$118,153.55	99.77%	\$275.37
2015	\$120,861.46		\$121,125.85	99.78%	\$264.39
2014	\$120,665.70		\$120,971.20	99.75%	\$305.50
2013	\$117,851.74		\$118,142.49	99.75%	\$290.75
2012	\$120,084.00		\$120,121.56	99.97%	\$37.56
2011	\$119,515.80		\$119,546.48	99.97%	\$30.68
2010	\$118,669.21		\$118,717.44	99.96%	\$48.23

Respectfully,



Necofe E. Richard
Tax Collector

REAL-PERSONAL
CITY OF KINGS MOUNTAIN

VENDOR 7770

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$1,613.31		2020
2020	\$68,784.82		
2019	\$2,719.90		
2018	\$264.33		
2017	\$121.69		
2016	\$86.75		
2015	\$2.04		
2014			
2013			
2012			
2011			
2010			

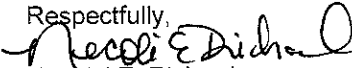
ACCOUNT NOS.

SUB TOTAL	\$73,592.84	
DISCOUNT	(\$350.68)	
INTEREST	\$205.29	
TOLERANCE	\$1.53	
TOTAL	\$73,448.98	080.000.2.240.00
2% COLL FEE	(\$1,468.98)	010.413.4.540.00
TOTAL	\$71,980.00	10.000.1.203.00
		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$70,398.13	\$6,266,203.74	1.12%	\$6,195,805.61	
2019	\$6,752,700.14	\$6,794,324.69	99.39%	\$41,624.55	
2018	\$6,574,908.77	\$6,593,928.50	99.71%	\$19,019.73	
2017	\$5,237,871.88	\$5,247,898.32	99.81%	\$10,026.44	
2016	\$4,659,297.11	\$4,667,420.25	99.83%	\$8,123.14	
2015	\$3,866,806.05	\$3,872,454.49	99.85%	\$5,648.44	
2014	\$3,666,832.98	\$3,676,875.56	99.73%	\$10,042.58	
2013	\$3,144,948.28	\$3,148,433.74	99.89%	\$3,485.46	
2012	\$2,392,725.05	\$2,395,168.71	99.90%	\$2,443.66	
2011	\$2,322,257.70	\$2,324,873.03	99.89%	\$2,615.33	
2010	\$2,255,219.14	\$2,257,331.26	99.91%	\$2,112.12	

2010-20	CITY MUN	\$41.10		\$2,484.27
2020	CITY MUN	\$223.13	\$36,653.89	\$36,430.76

Shown separately for information only. These amounts are incorporated in the totals above.

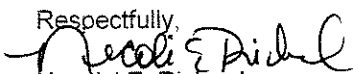
Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF LATTIMORE

VENDOR 8010

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$1,018.63		
2019	\$3.37		
2018	\$3.61		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			ACCOUNT NOS.
SUB TOTAL	\$1,025.61		
DISCOUNT	(\$5.23)		
INTEREST	\$0.69		
TOLERANCE			
TOTAL	\$1,021.07		081.000.2.240.00
2% COLL FEE	(\$20.42)		010.413.4.540.00
TOTAL	\$1,000.65		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$1,018.63	\$29,772.40	3.42%	\$28,753.77	
2019	\$32,443.90	\$33,046.64	98.18%	\$602.74	
2018	\$32,308.97	\$32,516.04	99.36%	\$207.07	
2017	\$30,865.15	\$31,010.85	99.53%	\$145.70	
2016	\$31,561.52	\$31,583.55	99.93%	\$22.03	
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41	
2014	\$33,877.20	\$33,884.61	99.98%	\$7.41	
2013	\$27,774.44	\$27,780.51	99.98%	\$6.07	
2012	\$31,694.01	\$31,704.40	99.97%	\$10.39	
2011	\$30,718.52	\$30,726.14	99.98%	\$7.62	
2010	\$30,091.97	\$30,098.80	99.98%	\$6.83	

Respectfully,

Necole E. Richard
Tax Collector

REAL-PERSONAL

VENDOR 14350

CLEVELAND CO. SANITARY DISTRICT
CLEVELAND COUNTY WATER

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$673.24		2020
2020	\$21,148.01		
2019	\$1,456.33		
2018	\$227.11		
2017	\$87.02		
2016	\$25.54		
2015	\$7.62		
2014	\$5.95		
2013	\$8.51		
2012	\$1.80		
2011	\$1.51		
2010	\$6.83		
			ACCOUNT NOS.
SUB TOTAL	\$23,649.47		
DISCOUNT	(\$110.87)		
INTEREST	\$234.84		
TOLERANCE	\$0.41		
TOTAL	\$23,773.85		082.000.2.240.00
2% COLL FEE	(\$475.48)		010.413.4.540.00
TOTAL	\$23,298.37		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>07/31/20</u>				
2020	\$21,821.25	\$821,694.23		2.66%	\$799,872.98
2019	\$806,024.30	\$829,223.04		97.20%	\$23,198.74
2018	\$748,016.13	\$755,933.55		98.95%	\$7,917.42
2017	\$732,677.55	\$737,028.22		99.41%	\$4,350.67
2016	\$730,141.00	\$732,656.30		99.66%	\$2,515.30
2015	\$728,926.45	\$730,786.50		99.75%	\$1,860.05
2014	\$714,703.64	\$715,974.26		99.82%	\$1,270.62
2013	\$714,456.47	\$715,440.73		99.86%	\$984.26
2012	\$692,688.13	\$693,442.96		99.89%	\$754.83
2011	\$642,680.85	\$643,326.28		99.90%	\$645.43
2010	\$632,902.30	\$633,525.22		99.90%	\$622.92

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF KINGSTOWN

VENDOR 7865

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$2,305.42		
2019	\$1,124.83		
2018			
2017	\$58.09		
2016	\$17.92		
2015			
2014			
2013			
2012			
2011			
2010			

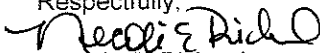
ACCOUNT NOS.

SUB TOTAL	<u>\$3,506.26</u>
DISCOUNT	(\$11.72)
INTEREST	\$78.77
TOLERANCE	
TOTAL	<u>\$3,573.31</u>
2% COLL FEE	(\$71.47)
TOTAL	<u>\$3,501.84</u>

083.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$2,305.42		\$67,309.46	3.43%	\$65,004.04
2019	\$64,183.61		\$71,773.63	89.43%	\$7,590.02
2018	\$66,792.55		\$71,430.30	93.51%	\$4,637.75
2017	\$49,285.26		\$51,928.14	94.91%	\$2,642.88
2016	\$50,649.12		\$52,117.89	97.18%	\$1,468.77
2015	\$66,169.78		\$67,620.03	97.86%	\$1,450.25
2014	\$67,133.36		\$68,254.96	98.36%	\$1,121.60
2013	\$68,575.63		\$68,953.97	99.45%	\$378.34
2012	\$68,639.16		\$68,981.82	99.50%	\$342.66
2011	\$68,494.12		\$68,584.67	99.87%	\$90.55
2010	\$68,958.57		\$69,111.07	99.78%	\$152.50

Respectfully,



Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF FALLSTON

VENDOR 5120

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$311.38		
2019	\$27.90		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	<u>\$339.28</u>	
DISCOUNT	(\$1.62)	
INTEREST	\$10.52	
TOLERANCE	<u>(\$0.03)</u>	
TOTAL	\$348.15	084.000.2.240.00
2% COLL FEE	<u>(\$6.96)</u>	010.413.4.540.00
TOTAL	\$341.19	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$311.38		\$18,104.02	1.72%	\$17,792.64
2019	\$18,321.10		\$18,880.39	97.04%	\$559.29
2018	\$18,832.30		\$18,932.85	99.47%	\$100.55
2017	\$18,499.35		\$18,509.14	99.95%	\$9.79
2016	\$18,527.39		\$18,533.75	99.97%	\$6.36
2015	\$20,213.05		\$20,316.31	99.49%	\$103.26
2014	\$18,703.94		\$18,794.58	99.52%	\$90.64
2013	\$18,679.04		\$18,720.08	99.78%	\$41.04
2012	\$18,710.03		\$18,742.53	99.83%	\$32.50
2011	\$18,260.93		\$18,267.75	99.96%	\$6.82
2010	\$18,098.16		\$18,109.23	99.94%	\$11.07

Respectfully,

Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF EARL

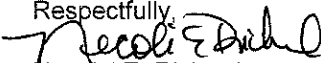
VENDOR 4640

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$128.81		
2019	\$18.03		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$146.84	
DISCOUNT	(\$0.58)	
INTEREST	\$2.49	
TOLERANCE	\$0.04	
TOTAL	\$148.79	085.000.2.240.00
2% COLL FEE	(\$2.98)	010.413.4.540.00
TOTAL	\$145.81	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u> <u>07/31/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2020	\$128.81	\$15,430.15	0.83%	\$15,301.34
2019	\$16,527.07	\$16,891.52	97.84%	\$364.45
2018	\$16,395.55	\$16,537.94	99.14%	\$142.39
2017	\$15,083.07	\$15,216.00	99.13%	\$132.93
2016	\$14,744.15	\$14,780.51	99.75%	\$36.36
2015	\$14,679.88	\$14,728.00	99.67%	\$48.12
2014	\$14,912.14	\$14,953.71	99.72%	\$41.57
2013	\$14,738.04	\$14,759.57	99.85%	\$21.53
2012	\$14,365.31	\$14,402.34	99.74%	\$37.03
2011	\$13,884.13	\$13,926.77	99.69%	\$42.64
2010	\$13,979.73	\$14,022.37	99.70%	\$42.64

Respectfully,

 Necole E. Richard
 Tax Collector

VENDOR 11240

REAL-PERSONAL
TOWN OF POLKVILLE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$213.23		
2019	\$2.50		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	<u>\$215.73</u>	
DISCOUNT	(\$1.12)	
INTEREST	\$0.09	
TOLERANCE	<u>\$0.03</u>	
TOTAL	\$214.73	086.000.2.240.00
2% COLL FEE	<u>(\$4.29)</u>	010.413.4.540.00
TOTAL	\$210.44	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$213.23	\$12,053.12	1.77%	\$11,839.89	
2019	\$12,434.67	\$12,479.74	99.64%	\$45.07	
2018	\$12,279.34	\$12,302.07	99.82%	\$22.73	
2017	\$12,029.52	\$12,052.25	99.81%	\$22.73	
2016	\$11,802.24	\$11,813.19	99.91%	\$10.95	
2015	\$12,055.19	\$12,061.74	99.95%	\$6.55	
2014	\$11,590.39	\$11,604.64	99.88%	\$14.25	
2013	\$11,756.43	\$11,761.61	99.96%	\$5.18	
2012	\$11,547.53	\$11,547.86	100.00%	\$0.33	
2011	\$11,580.91	\$11,580.94	100.00%	\$0.03	
2010	\$12,105.78	\$12,105.78	100.00%	\$0.00	

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF LAWDALE

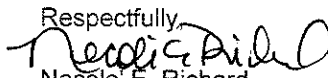
VENDOR 8060

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$8.95		2020
2020	\$1,078.22		
2019	\$112.29		
2018	\$101.72		
2017			
2016			
2015			
2014	\$19.54		
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$1,320.72	
DISCOUNT	(\$6.34)	
INTEREST	\$22.96	
TOLERANCE		
TOTAL	\$1,337.34	087.000.2.240.00
2% COLL FEE	(\$26.75)	010.413.4.540.00
TOTAL	\$1,310.59	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$1,087.17	\$59,614.58	1.82%	\$58,527.41	
2019	\$61,821.43	\$65,230.89	94.77%	\$3,409.46	
2018	\$42,848.12	\$43,592.04	98.29%	\$743.92	
2017	\$42,931.11	\$43,433.51	98.84%	\$502.40	
2016	\$42,170.46	\$42,482.11	99.27%	\$311.65	
2015	\$45,698.20	\$46,009.12	99.32%	\$310.92	
2014	\$44,410.09	\$44,697.65	99.36%	\$287.56	
2013	\$44,638.83	\$44,918.54	99.38%	\$279.71	
2012	\$44,351.94	\$44,558.75	99.54%	\$206.81	
2011	\$44,128.33	\$44,306.00	99.60%	\$177.67	
2010	\$44,150.03	\$44,337.99	99.58%	\$187.96	

Respectfully,

 Necole E. Richard
 Tax Collector

VENDOR **2330** REAL-PERSONAL
TOWN OF CASAR

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$394.87		
2019			
2018	\$8.16		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$403.03	
DISCOUNT	(\$2.26)	
INTEREST	\$8.15	
TOLERANCE		
TOTAL	\$408.92	088.000.2.240.00
2% COLL FEE	(\$8.18)	010.413.4.540.00
TOTAL	\$400.74	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>07/31/20</u>				
2020	\$394.87	\$5,654.39		6.98%	\$5,259.52
2019	\$5,524.34	\$5,883.70		93.89%	\$359.36
2018	\$5,606.48	\$5,683.96		98.64%	\$77.48
2017	\$5,757.74	\$5,758.29		99.99%	\$0.55
2016	\$5,683.20	\$5,683.32		100.00%	\$0.12
2015	\$5,553.43	\$5,555.64		99.96%	\$2.21
2014	\$5,581.71	\$5,583.97		99.96%	\$2.26
2013	\$5,577.02	\$5,579.23		99.96%	\$2.21
2012	\$5,600.50	\$5,600.50		100.00%	\$0.00
2011	\$5,607.04	\$5,616.73		99.83%	\$9.69
2010	\$5,720.53	\$5,731.81		99.80%	\$11.28

Respectfully,

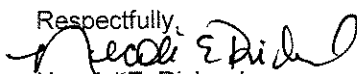
Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF WACO

VENDOR 14630

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$9.16		2020
2020	\$707.76		
2019	\$176.84		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			ACCOUNT NOS.
SUB TOTAL	\$893.76		
DISCOUNT	(\$3.60)		
INTEREST	\$29.86		
TOLERANCE			
TOTAL	\$920.02		089.000.2.240.00
2% COLL FEE	(\$18.40)		010.413.4.540.00
TOTAL	\$901.62		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>07/31/20</u>			
2020	\$716.92	\$22,637.45	3.17%	\$21,920.53
2019	\$23,992.52	\$25,517.05	94.03%	\$1,524.53
2018	\$24,447.78	\$24,761.93	98.73%	\$314.15
2017	\$24,774.25	\$24,832.06	99.77%	\$57.81
2016	\$24,302.74	\$24,371.21	99.72%	\$68.47
2015	\$23,869.11	\$23,953.46	99.65%	\$84.35
2014	\$28,923.43	\$29,075.06	99.48%	\$151.63
2013	\$19,994.87	\$20,077.89	99.59%	\$83.02
2012	\$21,139.20	\$21,222.22	99.61%	\$83.02
2011	\$18,625.80	\$18,708.82	99.56%	\$83.02
2010	\$17,089.45	\$17,162.70	99.57%	\$73.25

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF PATTERSON SPRINGS

VENDOR 10910

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV			2020
2020	\$1,633.61		
2019	\$47.95		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	<u>\$1,681.56</u>	
DISCOUNT	(\$8.58)	
INTEREST	\$7.82	
TOLERANCE	<u>\$0.10</u>	
TOTAL	\$1,680.90	091.000.2.240.00
2% COLL FEE	<u>(\$33.62)</u>	010.413.4.540.00
TOTAL	\$1,647.28	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>07/31/20</u>				
2020	\$1,633.61	\$30,625.67	5.33%	\$28,992.06	
2019	\$30,825.87	\$31,403.15	98.16%	\$577.28	
2018	\$30,248.68	\$30,588.31	98.89%	\$339.63	
2017	\$29,790.78	\$30,084.26	99.02%	\$293.48	

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF BELWOOD

VENDOR 1180

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JULY</u>
DEF REV	\$33.27		2020
2020	\$690.63		
2019	\$76.61		
2018	\$5.55		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$806.06	
DISCOUNT	(\$3.63)	
INTEREST	\$3.15	
TOLERANCE	\$0.07	
TOTAL	\$805.65	092.000.2.240.00
2% COLL FEE	(\$16.11)	010.413.4.540.00
TOTAL	\$789.54	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	07/31/20			
2020	\$723.90	\$29,833.44	2.43%	\$29,109.54
2019	\$23,308.74	\$24,556.29	94.92%	\$1,247.55
2018	\$22,306.87	\$23,119.61	96.48%	\$812.74

Respectfully,

Necole E. Richard
Tax Collector

GAP BILLS TOTAL TAXES COLLECTED JULY 2020

DEF REV	\$7,672.30	
2020	\$1,975.33	
2019	\$0.00	
2018	\$0.00	
2017	\$0.00	
2016	\$0.00	
2015	\$0.00	
2014	\$0.00	
2013	\$0.00	
2012	\$0.00	
2011	\$0.00	
2010	\$0.00	
TOTAL	<u>\$9,647.63</u>	
INTEREST	\$0.00	
FEES	\$0.00	
TOLERANCE	<u>\$0.10</u>	
TOTAL	\$9,647.73	\$9,647.73
DEF REV	\$0.00	
TOLERANCE	\$0.00	
INTEREST	\$0.00	
TOTAL DEF	\$0.00	
GRAND TOTAL	\$9,647.73	

TOTAL UNCOLLECTED TAXES JULY 2020

2020	\$40,768.55
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$0.00
2012	\$0.00
2011	\$0.00
2010	\$0.00
TOTAL	\$40,768.55
DEF REV	<u>\$0.00</u>
TOTAL	\$40,768.55

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

July 2020 Abatements and Supplements

Department: Tax Administration

Agenda Title: July 2020 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Copy_of_abate_supp_report_july_2020.pdf	072020 Abate and Suppl

ABATEMENTS & SUPPLEMENTS

MONTH OF JULY 2020-2021

DISTRICT	FUND		2021	2020
<u>COUNTY GENERAL</u>	<u>10</u>	ABATEMENTS		(20,863.33)
		SUPPLEMENTS		(6,087.96)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(387.35)
<u>CONSOLIDATED SCHOOL</u>	<u>20</u>	ABATEMENTS		(5,490.45)
		SUPPLEMENTS		(1,601.99)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(101.93)
<u>COUNTY FIRE</u>	<u>28</u>	ABATEMENTS		(401.72)
		SUPPLEMENTS		(1,263.69)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>SHELBY SCHOOLS</u>	<u>72</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>KINGS MTN SCHOOLS</u>	<u>73</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		

		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>FALLSTON FIRE</u>	<u>74</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>LATTIMORE FIRE</u>	<u>75</u>	ABATEMENTS		(6.11)
		SUPPLEMENTS		73.23
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>RIPPY FIRE</u>	<u>76</u>	ABATEMENTS		(56.17)
		SUPPLEMENTS		103.47
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	10-76		0.00	(26,817.78)
TOTAL SUPPLEMENTS	10-76		0.00	(8,776.94)
TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		0.00	(489.28)
<u>CITY OF SHELBY</u>	<u>77</u>	ABATEMENTS		(16,685.05)
		SUPPLEMENTS		2,297.61
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	77		0.00	(16,685.05)
TOTAL SUPPLEMENTS	77		0.00	2,297.61
<u>TOWN OF BOILING SPRGS</u>	<u>78</u>	ABATEMENTS		(26.30)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		

		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	78		0.00	(26.30)
TOTAL SUPPLEMENTS	78		0.00	0.00
<u>TOWN OF GROVER</u>	<u>79</u>	ABATEMENTS		(0.88)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	79		0.00	(0.88)
TOTAL SUPPLEMENTS	79		0.00	0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS		(126.28)
		SUPPLEMENTS		304.97
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(292.20)
TOTAL ABATEMENTS	80		0.00	(126.28)
TOTAL SUPPLEMENTS	80		0.00	12.77
<u>TOWN OF LATTIMORE</u>	<u>81</u>	ABATEMENTS		(3.12)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	81		0.00	(3.12)
TOTAL SUPPLEMENTS	81		0.00	0.00
<u>UPPER CLEVE WATER DIST</u>	<u>82</u>	ABATEMENTS		(94.92)
		SUPPLEMENTS		(378.72)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	82		0.00	(94.92)
TOTAL SUPPLEMENTS	82		0.00	(378.72)
<u>TOWN OF KINGSTOWN</u>	<u>83</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		

		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	0.00
<u>TOWN OF FALLSTON</u>	<u>84</u>	ABATEMENTS		(0.28)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	84		0.00	(0.28)
TOTAL SUPPLEMENTS	84		0.00	0.00
<u>TOWN OF EARL</u>	<u>85</u>	ABATEMENTS		(0.33)
		SUPPLEMENTS		16.25
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	(0.33)
TOTAL SUPPLEMENTS	85		0.00	16.25
<u>TOWN OF POLKVILLE</u>	<u>86</u>	ABATEMENTS		(0.45)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	(0.45)
TOTAL SUPPLEMENTS	86		0.00	0.00
<u>TOWN OF LAWNSDALE</u>	<u>87</u>	ABATEMENTS		(2.13)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	87		0.00	(2.13)
TOTAL SUPPLEMENTS	87		0.00	0.00
<u>TOWN OF CASAR</u>	<u>88</u>	ABATEMENTS		(6.63)
		SUPPLEMENTS		

		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	88		0.00	(6.63)
TOTAL SUPPLEMENTS	88		0.00	0.00
<u>TOWN OF WACO</u>	<u>89</u>	ABATEMENTS		(0.84)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	89		0.00	(0.84)
TOTAL SUPPLEMENTS	89		0.00	0.00
<u>TOWN OF PATTERSON SPRGS</u>	<u>91</u>	ABATEMENTS		(53.41)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	91		0.00	(53.41)
TOTAL SUPPLEMENTS	91		0.00	0.00
TOWN OF BELWOOD	92	ABATEMENTS		(0.64)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	92		0.00	(0.64)
TOTAL SUPPLEMENTS	92		0.00	0.00
<u>S/W COLLECTIONS</u>	<u>54</u>	ABATEMENTS		(47.92)
		SUPPLEMENTS		73.61
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	54		0.00	(47.92)
TOTAL SUPPLEMENTS	54		0.00	73.61
TOTAL REG ABATEMENTS	10-92		0.00	(43,866.96)

TOTAL REG SUPPLEMENTS	10-92		0.00	(6,463.22)
TOTAL HB ABATEMENTS	10-92		0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		0.00	(781.48)
PAGE TOTALS	10-92	ABATEMENTS	0.00	(43,866.96)
PAGE TOTALS	10-92	SUPPLEMENTS	0.00	(7,244.70)
MONTHLY GRAND TOTAL		ABATEMENTS	(43,866.96)	
MONTHLY GRAND TOTAL		SUPPLEMENTS	(7,244.70)	

CHRIS GREEN
TAX ASSESSOR

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#008)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#008)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA008_09.01.20.pdf	Sheriff's Dept: Budget Amendment (BNA#008)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 008

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: 9/1/2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: SHERIFF'S OFFICE
DATE: 8/11/2020

SIGNATURES:

Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.441.4.991.00		SHERIFF'S OFFICE	FD BALANCE APP	\$ 5,000.00	
010.441.5.790.00		SHERIFF'S OFFICE	DONATION/CONTRIB	\$ 5,000.00	

Explanation of Revisions: REQUEST TO BUDGET DONATION RECEIVED FROM CITIZENS IN APPRECIATION
AND SUPPORT OF THE SHERIFF'S OFFICE

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

WELLS FARGO BANK, NA
66-021/530

3625

6/22/2020

4991

PAY TO THE ORDER OF Cleveland County Sheriff's Office

\$**5,000.00

Five Thousand and 00/100***** DOLLARS

MEMO

Donation

⑈003625⑈



~~66-021/530~~

Cleveland County Sheriff's Office

6/22/2020

3625

5,000.00

In appreciation and support of the
Cleveland County Sheriff's Office.
Thank You for protecting the
people of Cleveland County!

R17127
6/30/20

Wells Fargo-checking Donation

5,000.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#009)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#009)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA009_09.01.20.pdf	Law Enforcement Grants:Budget Amendment (BNA#009)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 009

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:

September 1, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: SHERIFF'S OFFICE
DATE: 7/22/2020

SIGNATURES:


Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.438.4.310.00	16710-COPS	Law Enforcement Grants	Federal Govt Grants	\$ 500,000.00	
010.438.4.409.00		Law Enforcement Grants	Local Revenues	\$ 225,288.00	
010.438.5.121.00		Law Enforcement Grants	Salary/Wages-FT	\$ 482,932.00	
010.438.5.131.00		Law Enforcement Grants	Social Security Taxes	\$ 29,942.00	
010.438.5.132.00		Law Enforcement Grants	Retirement	\$ 46,852.00	
010.438.5.133.00		Law Enforcement Grants	Hospital Insurance	\$ 132,208.00	
010.438.5.134.00		Law Enforcement Grants	Dental Insurance	\$ 2,204.00	
010.438.5.135.00		Law Enforcement Grants	Employer 401K	\$ 24,148.00	
010.438.5.136.00		Law Enforcement Grants	Medicare Taxes	\$ 7,002.00	

Explanation of Revisions: To budget funds received from USDOJ Office of Community Oriented Policing Services (COPS) to fund 4 new SRO positions. Grant award of \$500K with a local match of \$225,288 for a 3 year period.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____ (Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Salary	SS Tax	Retirement	Hospital	Dental	401K	Medicare
39450.00	2445.90	3827.00	10800.00	180.00	1973.00	572.02
40239.00	2494.82	3904.00	11016.00	184.00	2012.00	583.47
41044.00	2544.73	3982.00	11236.00	187.00	2052.00	595.14
120733.00	7485.45	11713.00	33052.00	551.00	6037.00	1750.62
TOTALS						
482932.00	29941.78	46852.00	132208.00	2204.00	24148.00	7002.47

**TOTAL
FOR 4
OFFICERS
FOR
3 YEARS**



Financial Clearance Memorandum

COPS Office COPS Hiring Program Program (CHP)

To: Sheriff Alan Norman and County Manager Brian Epley

Re: Financial Clearance Memorandum

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

Total officer positions awarded: 4

Approved costs per entry-level officer, per year

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Base salary	\$39,450.00	\$40,239.00	\$41,044.00
Benefits	\$19,797.92	\$20,194.29	\$20,596.87
Social Security	\$2,445.90	\$2,494.82	\$2,544.73
Medicare	\$572.02	\$583.47	\$595.14
Health insurance	\$10,800.00	\$11,016.00	\$11,236.00
Life insurance	\$0.00	\$0.00	\$0.00
Vacation	\$0.00	\$0.00	\$0.00
Sick leave	\$0.00	\$0.00	\$0.00
Retirement	\$3,827.00	\$3,904.00	\$3,982.00
Worker's compensation	\$0.00	\$0.00	\$0.00
Unemployment insurance	\$0.00	\$0.00	\$0.00
Other costs: Dental Insurance	\$180.00	\$184.00	\$187.00
Other costs: 401K Plan	\$1,973.00	\$2,012.00	\$2,052.00

Approved total project costs

	<u>Per officer</u>	<u>Grand total</u>
Salaries and fringe benefits	\$181,322.08	\$725,288.00
Federal share	\$125,000.00	\$500,000.00
Applicant share	\$56,322.00	\$225,288.00

Local match waiver not granted.

Budget Cleared Date: 06/25/2020

Overall Comments:

NA

Additional Comments:

N/A



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES
145 N Street, NE, Washington, D.C. 20530

COPS

June 25, 2020

Sheriff Alan Norman
County Manager Brian Epley

Cleveland County
P.O. Box 1508
100 Justice Place
Shelby, NC 28151

Re: COPS Hiring Program award number 2020UMWX0122
ORI NC02300

Dear Sheriff Norman and County Manager Epley:

Congratulations on your agency's award for 4 officer position(s) and \$500,000.00 in federal funds over a three-year award period under the 2020 COPS Hiring Program (CHP). The local cash match required for this award will be \$225,288.00. Your agency may use CHP award funding to (1) hire new officers, (2) rehire officers who have been laid off, or (3) are scheduled to be laid off on a specific future date, as a result of local budget reductions, on or after the official award start date. Please note that any changes to the awarded hiring categories require an official review and approval by the COPS Office.

A list of conditions that apply to your award is included on your Award Document and Award Document Supplement, if applicable. A limited number of agencies may be subject to an Additional Award Notification as a result of an ongoing federal civil rights investigation, other award review, or audit of your agency by the Department of Justice. If applicable to your agency, the Additional Award Notification is included at the end of this letter and is incorporated by reference as part of this letter. In addition, a limited number of agencies may be subject to Special Conditions as a result of high risk designation or other unique circumstances. If applicable to your agency, these Special Conditions will be found in an Award Document Supplement in your award package. You should read and familiarize yourself with these conditions. **To officially accept your award, the Award Document (including the conditions and special conditions, if applicable) must be signed electronically via the Account Access link on the COPS Office website at www.cops.usdoj.gov within 45 days from the date of this letter.**

The official start date of your award is 07/01/2020. Therefore, you can be reimbursed for allowable and approved expenditures made on or after this date. Please carefully review the Financial Clearance Memorandum (FCM) included in your award package to determine your approved budget, as some of your requested items may not have been approved by the COPS Office during the budget review process and award funds may only be used for approved items. The FCM will specify the final award

ADVANCING PUBLIC SAFETY THROUGH COMMUNITY POLICING



amount and will also identify any disallowed costs.

Supplemental online award information for 2020 COPS CHP recipients can be found on the CHP Program page at <https://cops.usdoj.gov/chp-award>. We strongly encourage you to visit this site immediately to access a variety of important and helpful documents that will assist you with the implementation of your award including the 2020 CHP Award Owner's Manual, which specifies the programmatic and financial terms, conditions, and requirements of your award. In addition, the above website link includes the forms and instructions necessary to begin drawing down funds for your award. Please also ensure that you print out a copy of your application and maintain it with your award file records.

Once again, congratulations on your 2020 CHP award. If you have any questions about your award, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 800-421-6770.



Phillip E. Keith, Director

Date: 06/17/2020

Additional Award Notification



U.S. DEPARTMENT OF JUSTICE
 OFFICE OF COMMUNITY ORIENTED POLICING SERVICES
 145 N Street, NE, Washington, D.C. 20530

COPS

Award Document

COPS Office COPS Hiring Program (CHP)

**CFDA - 16.710 - Public Safety Partnership and Community Policing Grants
 Treasury Account Symbol (TAS) 15X0406**

Award Number: 2020UMWX0122
 ORI Number: NC02300
 OJP Vendor Number: 566000288
 DUNS Number: 089146799

Applicant Organization's Legal Name: Cleveland County
 Applicant's System for Award Management (SAM) name: Cleveland, North Carolina, County Of
 Law Enforcement Executive / Agency Executive: Sheriff Alan Norman
 Government Executive / Financial Official: County Manager Brian Epley

Award Start Date: 07/01/2020
 Award End Date: 06/30/2023
 Award Amount: \$500,000.00

Full-Time Officers Funded: 4
 New Hires: 4 Rehires Previously Laid Off: 0 Rehires Scheduled for Lay Off: 0

The FY 2020 COPS Hiring Program (CHP) award provides funding to law enforcement agencies to hire and/or rehire career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts. CHP awards provide up to 75 percent of the approved entry-level salaries and fringe benefits of full-time officers for a 36-month award period, with a minimum 25 percent local cash match requirement and a maximum federal share of \$125,000 per officer position.

The Financial Clearance Memorandum (FCM) and, if applicable, the Cooperative Agreement included in your award package are incorporated by reference in their entirety and shall become part of this Award Document. By signing this Award Document, the recipient agrees to abide by all FY 2020 Community Policing Development Program (CHP) Award Terms and Conditions; the approved budget in the FCM; if applicable, all requirements in the Cooperative Agreement; and, if applicable, the Special Award Conditions and/or High Risk Conditions in the Award Document Supplement.

Phillip E. Keith, Director Date: 06/17/2020

(Signature Pending)	(Date Pending)
Signature of the Program Official with the Authority to Accept this Grant Award	Date
(Signature Pending)	(Date Pending)

Signature of the Financial Official with the Authority to Accept Date
this Grant Award

False statements or claims made in connection with COPS office awards may result in fines, imprisonment, debarment from participating in federal awards or contracts, and/or any remedy available by law to the Federal Government.

U.S. Department of Justice
Office of Community Oriented Policing Services

**2020 COPS Hiring Program
Award Terms and Conditions**

By signing the Award Document to accept this **COPS Hiring Program** award, your agency agrees to abide by the following award terms and conditions:

1. Award Owner's Manual

The recipient agrees to comply with the terms and conditions in the applicable 2020 COPS Office Program Award Owner's Manual; COPS Office statute (34 U.S.C. § 10381, et seq.) ; the requirements of 2 C.F.R. Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards) as adopted by the U.S. Department of Justice in 2 C.F.R. § 2800.101; 48 C.F.R. Part 31 (FAR Part 31) as applicable (Contract Cost Principles and Procedures); the Cooperative Agreement as applicable; representations made in the application; and all other applicable program requirements, laws, orders, regulations, or circulars.

2. Assurances and Certifications

The recipient acknowledges its agreement to comply with the Assurances and Certifications forms that were signed as part of its application.

3. Allowable Costs

The funding under this project is for the payment of approved full-time entry-level salaries and fringe benefits over three years (for a total of 36 months of funding) up to a maximum federal share of \$125,000 per officer position for career law enforcement officer positions hired and/or rehired on or after the official award start date. Any salary and fringe benefit costs higher than entry-level that your agency pays a CHP-funded officer must be paid with local funds.

Your agency is required to use CHP award funds for the specific hiring categories awarded. Funding under this program may be used for the following categories:

- Hiring new officers, which includes filling existing officer vacancies that are no longer funded in your agency's budget;
- Rehiring officers laid off by any jurisdiction as a result of state, local, or Bureau of Indian Affairs (BIA) budget reductions; and/or
- Rehiring officers who were, at the time of award application, scheduled to be laid off (by your jurisdiction) on a specific future date as a result of state, local, or BIA budget reductions

If your agency's local fiscal conditions have changed and your agency needs to change one or more of the funded hiring categories, your agency should request an award modification and receive prior approval before spending CHP funding under the new category.

The Financial Clearance Memorandum (FCM), included in your award package, specifies the amount of CHP funds awarded to your agency. You should carefully review your FCM, which contains the final officer salary and fringe benefit categories and amounts for which your agency was approved. Please note that the salary and fringe benefit costs requested in your CHP application may have been adjusted or removed. Your agency may only be reimbursed

for the approved cost categories that are documented within the FCM, up to the amounts specified in the FCM. Your agency may not use CHP funds for any costs that are not identified as allowable in the Financial Clearance Memorandum.

Only actual allowable costs incurred during the award period will be eligible for reimbursement and drawdown. If your agency experiences any cost savings over the course of the award (for example, your award application overestimated the total entry-level officer salary and fringe benefits package), your agency may not use that excess funding to extend the length of the award beyond 36 months. Any funds remaining after your agency has drawn down for the costs of approved salaries and fringe benefits incurred for each awarded position during the 36-month funding period will be deobligated during the closeout process and should not be spent by your agency.

4. Supplementing, Not Supplanting

State, local, and tribal governments must use award funds to supplement, and not supplant, state, local, or Bureau of Indian Affairs (BIA) funds that are already committed or otherwise would have been committed for award purposes (hiring, training, purchases, and/or activities) during the award period. In other words, state, local, and tribal government recipients may not use COPS Office funds to supplant (replace) state, local, or BIA funds that would have been dedicated to the COPS Office-funded item(s) in the absence of the COPS Office award. 34 U.S.C. § 10384(a).

5. Extensions

Your agency may request an extension of the award period to receive additional time to implement your award program. Such extensions do not provide additional funding. Awards may be extended a maximum of 36 months beyond the initial award expiration date. Any request for an extension beyond 36 months will be evaluated on a case-by-case basis. Only those recipients that can provide a reasonable justification for delays will be granted no-cost extensions. Reasonable justifications may include difficulties in filling COPS Office-funded positions, officer turnover, or other circumstances that interrupt the 36 month award funding period. An extension allows your agency to compensate for such delays by providing additional time to complete the full 36 months of funding for each position awarded. **Extension requests must be received prior to the end date of the award.**

6. Modifications

Occasionally, a change in an agency's fiscal or law enforcement situation necessitates a change in its COPS Office CHP award. Award modifications under CHP are evaluated on a case-by-case basis in accordance with 2 C.F.R. § 200.308. For federal awards in excess of \$250,000, any modification request involving the reallocation of funding between budget categories that exceed or are expected to exceed 10 percent (10%) of the total approved budget requires prior written approval by the COPS Office. Regardless of the federal award amount or budget modification percentage, any reallocation of funding is limited to approved budget categories. In addition, any budget modification that changes the scope of the project requires prior written approval by the COPS Office. In addition, please be aware that the COPS Office will not approve any modification request that results in an increase of federal funds.

In addition, modification requests should be submitted to the COPS Office when an agency determines that it will need to shift officer positions awarded in one hiring category into a different hiring category and/or reduce the total number of positions awarded. For example, if an agency was awarded CHP funding for two new, additional sworn officer positions, but due to fiscal distress/constraints the agency needs to change the hiring category from the new hire category to the rehire category for officers laid off or scheduled for layoff on a specific future date post-application, the agency would have to request a modification. The COPS Office will only consider a modification

request after an agency makes final, approved budget and/or personnel decisions. An agency may implement the modified award following written approval from the COPS Office. Please be aware that the COPS Office will not approve any modification request that results in an increase of federal funds.

7. Evaluations

The COPS Office may conduct monitoring or sponsor national evaluations of its award programs. The recipient agrees to cooperate with the monitors and evaluators 34 U.S.C. § 10385(b).

8. Reports/Performance Goals

To assist the COPS Office in monitoring and tracking the performance of your award, your agency will be responsible for submitting semi-annual programmatic progress reports that describe project activities during the reporting period and quarterly Federal Financial Reports using Standard Form 425 (SF-425). 2 C.F.R. §§ 200.327 - 200.328. The progress report is used to track your agency's progress toward implementing community policing strategies and to collect data to gauge the effectiveness of increasing your agency's community policing capacity through COPS Office funding. The Federal Financial Report is used to track the expenditures of the recipient's award funds on a cumulative basis throughout the life of the award.

9. Award Monitoring Activities

Federal law requires that law enforcement agencies receiving federal funding from the COPS Office must be monitored to ensure compliance with their award conditions and other applicable statutes and regulations. The COPS Office is also interested in tracking the progress of our programs and the advancement of community policing. Both aspects of award implementation—compliance and programmatic benefits—are part of the monitoring process coordinated by the U.S. Department of Justice. Award monitoring activities conducted by the COPS Office include site visits, enhanced office-based grant reviews, alleged noncompliance reviews, financial and programmatic reporting, and audit resolution. As a COPS Office award recipient, you agree to cooperate with and respond to any requests for information pertaining to your award. This includes all financial records, such as general accounting ledgers and all supporting documents. All information pertinent to the implementation of the award is subject to agency review throughout the life of the award, during the close-out process and for three-years after the submission of the final expenditure report. 34 U.S.C. § 10385(a) and 2 C.F.R. §§ 200.333 & 200.336.

10. Federal Civil Rights

The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition —

- a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);
- b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;

c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and

d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

11. Equal Employment Opportunity Plan (EEO)

All recipients of funding from the COPS Office must comply with the federal regulations pertaining to the development and implementation of an Equal Employment Opportunity Plan (28 C.F.R. Part 42 subpart E).

12. False Statements

False statements or claims made in connection with COPS Office awards may result in fines, imprisonment, debarment from participating in federal awards or contracts, and/or any other remedy available by law.

13. Duplicative Funding

The recipient understands and agrees to notify the COPS Office if it receives, from any other source, funding for the same item or service also funded under this award.

14. Additional High-Risk Recipient Requirements

The recipient agrees to comply with any additional requirements that may be imposed during the award performance period if the awarding agency determines that the recipient is a high-risk recipient (2 C.F.R. § 200.207).

15. System for Award Management (SAM) and Universal Identifier Requirements

The recipient agrees to comply with the following requirements of 2 C.F.R. Part 25, Appendix A to Part 25 – Award Term:

I. System for Award Management and Universal Identifier Requirements

A. Requirement for System for Award Management

Unless you are exempted from this requirement under 2 C.F.R. § 25.110, you as the recipient must maintain the currency of your information in the SAM until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.

B. Requirement for unique entity identifier

If you are authorized to make subawards under this award, you:

1. Must notify potential subrecipients that no entity (see definition in paragraph C of this award term) may receive a subaward from you unless the entity has provided its unique entity identifier to you.
2. May not make a subaward to an entity unless the entity has provided its unique entity identifier to you.

C. Definitions

For purposes of this award term:

1. *System for Award Management (SAM)* means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the SAM Internet site (currently at <https://www.sam.gov>).
2. *Unique entity identifier* means the identifier required for SAM registration to uniquely identify business entities.
3. *Entity*, as it is used in this award term, means all of the following, as defined at 2 C.F.R. Part 25, subpart C:
 - a. A Governmental organization, which is a State, local government, or Indian Tribe;
 - b. A foreign public entity;
 - c. A domestic or foreign nonprofit organization;
 - d. A domestic or foreign for-profit organization; and
 - e. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
4. *Subaward*:
 - a. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - b. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see 2 C.F.R. § 200.330).
 - c. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.

5. *Subrecipient* means an entity that:
 - a. Receives a subaward from you under this award; and
 - b. *Is accountable to you for the use of the Federal funds provided by the subaward.*

16. Reporting Subawards and Executive Compensation

The recipient agrees to comply with the following requirements of 2 C.F.R. Part 170, Appendix A to Part 170 – Award Term:

I. Reporting Subawards and Executive Compensation.

a. Reporting of first-tier subawards.

1. *Applicability.*

Unless you are exempt as provided in paragraph d. of this award term, you must report each action that obligates \$25,000 or more in Federal funds that does not include Recovery funds (as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5) for a subaward to an entity (see definitions in paragraph e. of this award term).

2. *Where and when to report.*

i. You must report each obligating action described in paragraph a.1. of this award term to <https://www.fsrs.gov>.

ii. For subaward information, report no later than the end of the month following the month in which the obligation was made. (For example, if the obligation was made on November 7, 2010, the obligation must be reported by no later than December 31, 2010.)

3. *What to report.*

You must report the information about each obligating action that the submission instructions posted at <https://www.fsrs.gov> specify.

b. Reporting Total Compensation of Recipient Executives.

1. *Applicability and what to report.* You must report total compensation for each of your five most highly compensated executives for the preceding completed fiscal year, if—

i. the total Federal funding authorized to date under this award is \$25,000 or more;

ii. in the preceding fiscal year, you received—

(A) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 C.F.R. § 170.320 (and subawards); and

- (B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 C.F.R. § 170.320 (and subawards); and
 - iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. §§ 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <https://www.sec.gov/answers/execomp.htm>.)
2. *Where and when to report.* You must report executive total compensation described in paragraph b.1. of this award term:
- i. As part of your registration profile at <https://www.sam.gov>.
 - ii. By the end of the month following the month in which this award is made, and annually thereafter.
- c. *Reporting of Total Compensation of Subrecipient Executives.*
1. *Applicability and what to report.* Unless you are exempt as provided in paragraph d. of this award term, for each first-tier subrecipient under this award, you shall report the names and total compensation of each of the subrecipient's five most highly compensated executives for the subrecipient's preceding completed fiscal year, if—
- i. in the subrecipient's preceding fiscal year, the subrecipient received—
 - (A) 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 C.F.R. § 170.320 (and subawards); and
 - (B) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and
 - ii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. §§ 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <https://www.sec.gov/answers/execomp.htm>.)
2. *Where and when to report.* You must report subrecipient executive total compensation described in paragraph c.1. of this award term:

- i. To the recipient.
- ii. By the end of the month following the month during which you make the subaward. For example, if a subaward is obligated on any date during the month of October of a given year (i.e., between October 1 and 31), you must report any required compensation information of the subrecipient by November 30 of that year.

d. *Exemptions*

If, in the previous tax year, you had gross income, from all sources, under \$300,000, you are exempt from the requirements to report:

- i. Subawards, and
- ii. The total compensation of the five most highly compensated executives of any subrecipient.

e. *Definitions.* For purposes of this award term:

1. Entity means all of the following, as defined in 2 C.F.R. Part 25:
 - i. A Governmental organization, which is a State, local government, or Indian tribe;
 - ii. A foreign public entity;
 - iii. A domestic or foreign nonprofit organization;
 - iv. A domestic or foreign for-profit organization;
 - v. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
2. *Executive* means officers, managing partners, or any other employees in management positions.
3. *Subaward:*
 - i. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - ii. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. 210 of the attachment to OMB Circular A-133, "Audits of States, Local Governments, and

Non-Profit Organizations”).

- iii. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
4. *Subrecipient* means an entity that:
- i. Receives a subaward from you (the recipient) under this award; and
 - ii. Is accountable to you for the use of the Federal funds provided by the subaward.
5. *Total compensation* means the cash and noncash dollar value earned by the executive during the recipient's or subrecipient's preceding fiscal year and includes the following (for more information see 17 C.F.R. § 229.402(c)(2)):
- i. *Salary and bonus.*
 - ii. *Awards of stock, stock options, and stock appreciation rights.* Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
 - iii. *Earnings for services under non-equity incentive plans.* This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.
 - iv. *Change in pension value.* This is the change in present value of defined benefit and actuarial pension plans.
 - v. *Above-market earnings on deferred compensation which is not tax-qualified.*
 - vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds \$10,000.

17. Debarment and Suspension

The recipient agrees not to award federal funds under this program to any party which is debarred or suspended from participation in federal assistance programs. 2 C.F.R. Part 180 (Government-wide Nonprocurement Debarment and Suspension) and 2 C.F.R. Part 2867 (DOJ Nonprocurement Debarment and Suspension).

18. Employment Eligibility

The recipient agrees to complete and keep on file, as appropriate, the Department of Homeland Security, U.S. Citizenship and Immigration Services (USCIS) Employment Eligibility Verification Form (I-9). This form is to be used by recipients of federal funds to verify that persons are eligible to work in the United States. Immigration Reform and Control Act of 1986 (IRCA), Public Law 99-603.

19. Enhancement of Contractor Protection from Reprisal for Disclosure of Certain Information

The recipient agrees not to discharge, demote, or otherwise discriminate against an employee as reprisal for the employee disclosing information that he or she reasonably believes is evidence of gross mismanagement of a federal contract or award, a gross waste of federal funds, an abuse of authority relating to a federal contract or award, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or award. The recipient also agrees to provide to their employees in writing (in the predominant native language of the workforce) of the rights and remedies provided in 41 U.S.C. § 4712. Please see appendices in the Award Owner's Manual for a full text of the statute.

20. Mandatory Disclosure

Recipients and subrecipients must timely disclose in writing to the Federal awarding agency or pass-through entity, as applicable, all federal criminal law violations involving fraud, bribery, or gratuity that may potentially affect the awarded federal funding. Recipients that receive an award over \$500,000 must also report certain civil, criminal, or administrative proceedings in SAM and are required to comply with the Term and Condition for Recipient Integrity and Performance Matters as set out in 2 C.F.R. Part 200, Appendix XII to Part 200. Failure to make required disclosures can result in any of the remedies, including suspension and debarment, described in 2 C.F.R. § 200.338.

21. Conflict of Interest

Recipients and subrecipients must disclose in writing to the COPS Office or pass-through entity, as applicable, any potential conflict of interest affecting the awarded federal funding in accordance with 2 C.F.R. § 200.112.

22. Contract Provision

All contracts made by the award recipients under the federal award must contain the provisions required under 2 C.F.R. Part 200, (Appendix II to Part 200 — Contract Provisions for Non-Federal Entity Contracts Under Federal Awards). Please see appendices in the Award Owner's Manual for a full text of the contract provisions.

23. Restrictions on Internal Confidentiality Agreements

No recipient or subrecipient under this award, or entity that receives a contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts the lawful reporting of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information. Consolidated Appropriations Act, 2020, Public Law 116-93, Division C, Title VII, Section 742.

24. Recipient Integrity and Performance Matters

For awards over \$500,000, the recipient agrees to comply with the following requirements of 2 C.F.R. Part 200, Appendix XII to Part 200 – Award Term and Condition for Recipient Integrity and Performance Matters:

A. Reporting of Matters Related to Recipient Integrity and Performance

1. *General Reporting Requirement*

If the total value of your currently active awards, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient during that period of time must maintain the currency of information reported

to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2. of this award term and condition. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

2. *Proceedings About Which You Must Report*

Submit the information required about each proceeding that:

- a. Is in connection with the award or performance of an award, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent five year period; and
- c. Is one of the following:
 - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5. of this award term and condition;
 - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
 - (3) An administrative proceeding, as defined in paragraph 5. of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
 - (4) Any other criminal, civil, or administrative proceeding if:
 - i. It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;
 - ii. It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and
 - iii. The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. *Reporting Procedures*

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2. of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under Federal procurement contracts that you were awarded.

4. *Reporting Frequency*

During any period of time when you are subject to the requirement in paragraph 1. of this award term and condition, you must report proceedings information through SAM for the most recent five year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, award, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. *Definitions*

For purposes of this award term and condition:

- a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or award. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active awards, cooperative agreements, and procurement contracts includes —
 - (1) Only the Federal share of the funding under any Federal award with a recipient cost share or match; and
 - (2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

25. Citizenship and Immigration Status Communications

Authority to obligate or expend contingent on compliance with this condition.

NOTE: This grant condition is established under the COPS Office's broad authority and discretion to award and administer grants. See, e.g., 34 U.S.C. § 10381, et seq. This condition applies only to state or local government entities or to non-state or local government entities that make subawards with these funds to a state or local government entity.

State or local government entity recipients of this award, and any subrecipient of this award at any tier that is an entity of a State or of a unit of local government, may not obligate or expend award funds if – at the time of the obligation or expenditure – the “program or activity” of the recipient funded in whole or in part with the award funds (which includes any such program or activity of any subrecipient at any tier) is subject to any prohibitions or restrictions on sending to, requesting or receiving from, maintaining, or exchanging information regarding citizenship or immigration status with components of the U.S. Department of Homeland Security or any federal, state or local government entity, as generally described in 8 U.S.C. 1373(a) or (b). This includes any prohibitions or restrictions imposed or established by a state or local government entity or official.

A subrecipient of this award (at any tier) that is an entity of a State or of a unit of local government may not obligate or expend award funds if – at the time of the obligation or expenditure – the “program or activity” of the subrecipient (which includes any such program or activity of any subrecipient at any further tier) funded (in whole or in part) with award funds is subject to any prohibitions or restrictions on sending to, requesting or receiving from, maintaining, or exchanging information regarding citizenship or immigration status with components of the U.S. Department of Homeland Security or any federal, state or local government entity, as generally described in 8 U.S.C. 1373(a) or (b). This includes any prohibitions or restrictions imposed by a state or local government entity or official.

Any obligations or expenditures of a recipient or subrecipient that are impermissible under this condition shall be unallowable costs for purposes of this award.

Rules of Construction. For purposes of this condition, “program or activity” means what it means under section 606 of title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-4a).

References to the Immigration and Naturalization Service in 8 U.S.C. 1373 are to be read, as a legal matter, as references to particular components of the U.S. Department of Homeland Security.

Should any provision of a condition of this award be held to be invalid or unenforceable by its terms, then that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law (to any person or circumstance) under this award. Should it be held, instead, that a condition (or a provision thereof) is of utter invalidity or unenforceability, such condition (or such provision) shall be deemed severable from this award.

Any questions about the meaning or scope of this condition should be directed, prior to acceptance of this award, to the Office of Community Oriented Policing Services Legal Division at 202-514-3750.

26. Contracts and/or MOUs with other Jurisdictions

Sworn law enforcement officer positions awarded must be used for law enforcement activities or services that benefit your agency and the population that it serves. The items funded under the CHP award cannot be utilized by other agencies unless the items benefit the population that your agency serves. Your agency may use items funded under the CHP award to assist other law enforcement agencies under a resource sharing, mutual aid, or other agreement to address multi-jurisdictional issues as described in the agreement.

27. Retention

At the time of award application, your agency committed to retaining all sworn officer positions awarded under the CHP award with state and/or local funds for a minimum of 12 months following the conclusion of 36 months of federal funding for each position, over and above the number of locally-funded sworn officer positions that would have existed in the absence of the award. Your agency cannot satisfy the retention requirement by using CHP-funded positions to fill locally-funded vacancies resulting from attrition. 34 U.S.C. § 10382 (c)(8).

28. Community Policing

Community policing activities to be initiated or enhanced by your agency and the officers funded by this award program were identified and described in your CHP award application. In sections VI(A) and (B), your agency developed a community policing plan for the CHP award with specific reference to a crime or disorder problem and the following elements of community policing: (a) problem solving—your agency's plan to assess and respond to the problem identified; (b) community partnerships and support, including related governmental and community initiatives that complement your agency's proposed use of CHP funding; and (c) organizational transformation—how your agency will use the funds to reorient its mission to community policing or enhance its involvement in and commitment to community policing. Throughout the CHP award period, your agency is required to implement the community policing plan it set forth in the CHP award application.

The COPS Office defines community policing as a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime. CHP awards through the specific officers funded (or an equal number of redeployed veteran officers) must be used to initiate or enhance community policing activities. All newly hired additional or rehired officers (or an equal number of redeployed veteran officers) funded under CHP must implement your agency's approved community policing plan, which you described in your award application.

29. Local Match

COPS Hiring Program award recipients are required to contribute a local match of at least 25 percent towards the total cost of the approved award project, unless waived in writing by the COPS Office. The local match must be a cash match from funds not previously budgeted for law enforcement purposes and must be paid during the award period. The local match contribution must be made on an increasing basis during each year of the three-year award period, with the federal share decreasing accordingly. 34 U.S.C. § 10381(g).

30. School Resource Officer (SRO) Training Requirement

COPS Office-funded SRO(s) are required to complete a National Association of School Resource Officers (NASRO) 40 hour basic training course. Course substitutions are not permitted. Training must be completed no later than nine months after the date shown on the award congratulatory letter or six months from the SRO hire date; whichever comes first. If a COPS Office-funded SRO leaves the recipient agency after completing the NASRO training, the recipient agrees to pay for the new SRO, who is assigned to backfill this position, to attend a NASRO 40 hour basic training course. The new SRO must complete the training no later than nine months after being placed in the school. If the officer has completed NASRO 40 hour basic training within the last 12 months prior to the award date, the condition has been fulfilled. Any longer than 12 months will require the officers to retake the course. The agency must contact the NASRO Grant Coordinator if they want funds to cover registration and travel costs.

31. Background Investigations

Recipients agree to ensure that each officer(s) hired with CHP funding will be subject to a background investigation, notify the COPS Office upon completion of the background investigation for each officer hired under the CHP award, and cooperate with the COPS Office and provide updates on the status of background investigations upon request. 2 C.F.R. § 200.207

If the COPS Office determines that CHP funds are being used to pay the salary and fringe benefits of an officer who has not undergone a background investigation, the COPS Office may temporarily suspend grant funds in accordance with 2 C.F.R. §200.338 until the agency can demonstrate the background investigation has been completed.

32. Career Law Enforcement Officer

Officer hiring funds may only be used to pay entry-level salaries and fringe benefits for full-time "career law enforcement officers" for 36 months. The COPS Office's statute defines a "career law enforcement officer" as "a person hired on a permanent basis who is authorized by law or by a State or local public agency to engage in or supervise the prevention, detection, or investigation of violations of criminal laws." 34 U.S.C. §10389(1). A recipient agency may use officer hiring funds to pay the salary and benefits of recruits while in academy training to become "career law enforcement officers" if it is the standard practice of the agency to do so with locally-funded recruits. The State of Alaska, and any Indian tribe or tribal organization in that State, may also use officer hiring funds for a "village public safety officer" defined as "an individual employed as a village public safety officer under the program established by the State pursuant to Alaska Statute 18.65.670." Tribal Law and Order Act of 2010, Pub. L. 111-211, title II, § 247 (a)(2).

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Board of Elections:Budget Amendment (BNA#010)

Department: Board of Elections

Agenda Title: Budget Amendment (BNA#010)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA010_9.1.20.pdf	Board of Elections:Budget Amendment (BNA#010)



NORTH CAROLINA STATE BOARD OF ELECTIONS

Mailing Address:
P.O. Box 27255,
Raleigh, NC 27611
(919) 814-0700 or
(866) 522-4723
Fax: (919) 715-0135

July 15, 2020

To: County Directors of Elections

From: Karen Brinson Bell, Executive Director
Amy Strange, Chief Operating Officer

Re: 2020 Coronavirus Aid, Relief, and Economic Security ("CARES") Act Funds &
2020 Help America Vote Act (HAVA) Funds – Election Administration
Preparedness for 2020 Federal Elections

This packet contains information on federal 2020 CARES Act funding and federal 2020 HAVA funding allocated to your county by the North Carolina General Assembly in Session Law 2020-17, sections 11.1, 11.2 and 11.3.

CARES Act Funds

In March 2020, Congress passed, and the President signed into law, the CARES Act to deliver an economic relief package to assist the country in coping with the public health and economic impacts of COVID-19. The CARES Act includes \$400 million in emergency funds made available to states to prevent, prepare for, and respond to the coronavirus for the 2020 federal election cycle. North Carolina's share of the federal funds is \$10,947,139. In June 2020, the North Carolina General Assembly passed, and the Governor signed into law, House Bill 1169, which appropriated required State matching funds of \$2,120,497. Each county board of elections will receive a portion of the State's CARES Act funding, which must be used in compliance with the requirements in S.L. 2020-17 and the federal 2020 CARES Act in connection with the November 3, 2020 General Election.

Each county has the option to either receive the county's CARES Act subgrant in an up-front, lump sum amount, or request that the State Board of Elections manage the county's CARES Act subgrant while following the county's spending directives. *A Grant Request Disbursal Package will be forthcoming to all counties by Friday, July 17, 2020.*

2020 HAVA Funds

In December 2019, Congress passed, and the President signed into law, the Consolidated Appropriations Act of 2020. The Act includes \$425 million in new Help America Vote Act (HAVA) funds, made available to states to improve the administration of elections for Federal office, including to enhance technology and make election security improvements. North Carolina's share of the federal funds is \$11,677,441. In June 2020, the North Carolina General Assembly passed, and the Governor signed into law, House Bill 1169, which appropriated required State matching funds of \$2,335,488. Each county can receive reimbursements for eligible HAVA expenses, with a minimum reimbursement amount of \$10,000 per county. Counties can receive up to a maximum reimbursement of \$250,000, on a first-come, first-served basis until the total funds available are expended.

NOTICE OF SUBGRANT -2020 CARES Act Funds

Subgrantee:			<i>Cleveland County Board of Elections</i>
Subgrantee Address:			<i>215 Patton Dr. Shelby, NC 28150</i>
Agreement Number: 03-25-23		Budget Period: 7/1/2020 – 12/31/2020	
Funds Description			
This obligation of funds constitutes the Subgrantee's share, as authorized under Session Law 2020-17, of \$10,947,139 of federal and \$2,120,497 of state matching funds awarded under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, P.L. 116-136 for the 2020-2021 fiscal year to prevent, prepare for, and respond to the coronavirus pandemic during the 2020 federal election cycle.			
Funding Information			
Description	Permissible Uses	Amount	
Base Funding [S.L. 2020-17 Sec. 11.1(b)(1/2/3)]	Expenditures incurred to prevent, prepare for, and respond to the coronavirus pandemic during the 2020 federal election cycle, including but not limited to: --Providing for increased postage costs for mail-in absentee ballots sent out by the county board of elections. --Ensuring an adequate number of poll workers by (i) use of advertising or public awareness campaigns or (ii) offering incentive compensation and other pay increases. --Recruiting members and promoting the use of multi-partisan assistance teams.	\$30,000	
Second Primary Funding [S.L. 2020-17 Sec. 11.1(b)(4)]	Expenditures incurred to prevent, prepare for, and respond to the coronavirus pandemic during the June 23 Second Primary election for federal office.	\$0	
One-Stop Voting Funding [S.L. 2020-17 Sec. 11.1(b)(5)]	Early one-stop voting-related expenses that are specifically to prevent, prepare for and respond to the coronavirus pandemic.	\$83,880	
Remaining Funding [S.L. 2020-17 Sec. 11.1(c)]	Expenditures incurred to prevent, prepare for, and respond to the coronavirus pandemic during the 2020 federal election cycle.	\$33,110	
Total CARES Act Funding		\$146,990	

Grant Administration

Grant Administration Award recipients and sub-recipients must adhere to all applicable federal requirements including Office of Management and Budget (OMB) guidance: Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200).

Reporting Requirements

Counties receiving lump sum payments must send monthly reports accounting for the county's use of funds to the State Board of Elections by the following deadlines:

- a. September 16, 2020
- b. October 16, 2020
- c. November 16, 2020
- d. December 16, 2020
- e. January 15, 2021
- f. February 16, 2021

No reports are due from counties whose funds are managed by the State Board of Elections.

Tonya Sigmon

From: Clifton Philbeck
Sent: Tuesday, August 18, 2020 1:31 PM
To: Tonya Sigmon
Subject: FW: CARES/HAVA Funds
Attachments: County Award Letter 2020.pdf; CARES Notice - Cleveland.pdf; HAVA Notice - Cleveland.pdf

\$146,990 in CARES Act funds – placed in 010-418-5-210-00

\$13,040 in HAVA funds – I have been approved for reimbursement for the recent tabulator purchase. Since we took the money out of postage to cover cost – can it go back in 010-418-5-322-00?

I am working on other purchases to use HAVA funds on – but do not want to get budget amendment until I get approval from state.

Thanks Tonya!

-Clifton

From: Clifton Philbeck
Sent: Thursday, July 30, 2020 10:14 AM
To: Lucas Jackson <Lucas.Jackson@clevelandcountync.gov>
Subject: RE: question

So let's move forward with getting approval from the commissioners for the \$146,990 in CARES Act funds and place it in 010-418-5-210-00. Is it too late for the Aug. 4 meeting?

I am still working on the HAVA funds – we can get approval for that later.

Let me know your thoughts—

Thanks

Clifton W. Philbeck, CERA, CNCEA
Director of Elections
Cleveland County Board of Elections
215 Patton Drive | Shelby, NC 28150
Office Main: (704) 484-4858 | Fax: (704) 484-4958
Direct Line: (704) 476-3022 | Cell: (704) 692-6033
www.clevelandcounty.com



Cleveland County
NORTH CAROLINA

From: Lucas Jackson <Lucas.Jackson@clevelandcountync.gov>
Sent: Thursday, July 30, 2020 9:50 AM
To: Clifton Philbeck <Clifton.Philbeck@clevelandcountync.gov>
Subject: Re: question

Yes sir.

Lucas Jackson
Cleveland County Finance Dept.
Finance Director
Ph: [704-484-4838](tel:704-484-4838)
Fx: [704-484-4796](tel:704-484-4796)

On Jul 30, 2020, at 7:58 AM, Clifton Philbeck <Clifton.Philbeck@clevelandcountync.gov> wrote:

Hi Lucas –

I have a quick question -

Instead of putting the CARES Act funds in separate line items – could I put all \$146,990 in one line item? For example, list it in Dept. Supply and then budget transfer to different line items as we make purchases? The reason being we do not know what all we want to purchase.

Thanks!

Clifton W. Philbeck, CERA, CNCEA
Director of Elections
Cleveland County Board of Elections
215 Patton Drive | Shelby, NC 28150
Office Main: (704) 484-4858 | Fax: (704) 484-4958
Direct Line: (704) 476-3022 | Cell: (704) 692-6033
www.clevelandcounty.com
<image001.jpg>

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Board of Elections:Budget Amendment (BNA#011)

Department: Board of Elections

Agenda Title: Budget Amendment (BNA#011)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA011_09.1.20.pdf	Board of Elections:Budget Amendment (BNA#011)



NORTH CAROLINA

STATE BOARD OF ELECTIONS

Mailing Address:
P.O. Box 27255,
Raleigh, NC 27611
(919) 814-0700 or
(866) 522-4723
Fax: (919) 715-0135

July 15, 2020

To: County Directors of Elections

From: Karen Brinson Bell, Executive Director
Amy Strange, Chief Operating Officer

Re: 2020 Coronavirus Aid, Relief, and Economic Security ("CARES") Act Funds &
2020 Help America Vote Act (HAVA) Funds – Election Administration
Preparedness for 2020 Federal Elections

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CARES Act Funds

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Each county has the option to either receive the county's CARES Act subgrant in an up-front, lump sum amount, or request that the State Board of Elections manage the county's CARES Act subgrant while following the county's spending directives. *A Grant Request Disbursal Package will be forthcoming to all counties by Friday, July 17, 2020.*

2020 HAVA Funds

In December 2019, Congress passed, and the President signed into law, the Consolidated Appropriations Act of 2020. The Act includes \$425 million in new Help America Vote Act (HAVA) funds, made available to states to improve the administration of elections for Federal office, including to enhance technology and make election security improvements. North Carolina's share of the federal funds is \$11,677,441. In June 2020, the North Carolina General Assembly passed, and the Governor signed into law, House Bill 1169, which appropriated required State matching funds of \$2,335,488. Each county can receive reimbursements for eligible HAVA expenses, with a minimum reimbursement amount of \$10,000 per county. Counties can receive up to a maximum reimbursement of \$250,000, on a first-come, first-served basis until the total funds available are expended.

NOTICE OF SUBGRANT -2020 HAVA Funds

Subgrantee:	<i>Cleveland County Board of Elections</i>
Subgrantee Address:	<i>215 Patton Dr. Shelby, NC 28150</i>
Agreement Number: NC20101001-23	Budget Period: 7/1/2020 – 6/30/2021
Funds Description	
This obligation of funds constitutes the Subgrantee's share, as authorized under Session Law 2020-17, of \$11,677,441 of federal and \$2,335,488 of state matching funds awarded under Election Security Grants in the federal Consolidated Appropriations Act of 2020 to improve the administration of federal elections.	
Funding Information	
Description	Amount
Reimbursement Minimum [S.L. 2020-17 Sec. 11.2.(a)]	\$10,000.00
Reimbursement Maximum [S.L. 2020-17 Sec. 11.2.(a)]	\$250,000.00, depending on available funding
Permissible Uses	
<p>Reimbursement-eligible expenditures are those incurred to improve the administration of federal elections, as authorized under HAVA Title I, Section 101, including:</p> <ul style="list-style-type: none"> • Improving the administration of elections for Federal office, including to enhance election technology and make election security improvements • Educating voters concerning voting procedures, voting rights, and voting technology. • Training election officials, poll workers, and election volunteers. • Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes. • Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing non-visual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language. • Establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information. • Expenditures incurred to prevent, prepare for, and respond to the coronavirus pandemic during 2020 federal elections. 	
Grant Administration	
Grant Administration Award recipients and sub-recipients must adhere to all applicable federal requirements including Office of Management and Budget (OMB) guidance: Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200).	

Tonya Sigmon

From: Clifton Philbeck
Sent: Tuesday, August 18, 2020 1:31 PM
To: Tonya Sigmon
Subject: FW: CARES/HAVA Funds
Attachments: County Award Letter 2020.pdf; CARES Notice - Cleveland.pdf; HAVA Notice - Cleveland.pdf

\$146,990 in CARES Act funds – placed in 010-418-5-210-00

\$13,040 in HAVA funds – I have been approved for reimbursement for the recent tabulator purchase. Since we took the money out of postage to cover cost – can it go back in 010-418-5-322-00? 10,418,5910.00

I am working on other purchases to use HAVA funds on – but do not want to get budget amendment until I get approval from state.

Thanks Tonya!

-Clifton

From: Clifton Philbeck
Sent: Thursday, July 30, 2020 10:14 AM
To: Lucas Jackson <Lucas.Jackson@clevelandcountync.gov>
Subject: RE: question

So let's move forward with getting approval from the commissioners for the \$146,990 in CARES Act funds and place it in 010-418-5-210-00. Is it too late for the Aug. 4 meeting?

I am still working on the HAVA funds – we can get approval for that later.

Let me know your thoughts—

Thanks

Clifton W. Philbeck, CERA, CNCEA
Director of Elections
Cleveland County Board of Elections
215 Patton Drive | Shelby, NC 28150
Office Main: (704) 484-4858 | Fax: (704) 484-4958
Direct Line: (704) 476-3022 | Cell: (704) 692-6033
www.clevelandcountync.com



Cleveland County
NORTH CAROLINA

From: Lucas Jackson <Lucas.Jackson@clevelandcountync.gov>
Sent: Thursday, July 30, 2020 9:50 AM
To: Clifton Philbeck <Clifton.Philbeck@clevelandcountync.gov>
Subject: Re: question

Yes sir.

Lucas Jackson
Cleveland County Finance Dept.
Finance Director
Ph: [704-484-4838](tel:704-484-4838)
Fx: [704-484-4796](tel:704-484-4796)

On Jul 30, 2020, at 7:58 AM, Clifton Philbeck <Clifton.Philbeck@clevelandcountync.gov> wrote:

Hi Lucas –

I have a quick question -

Instead of putting the CARES Act funds in separate line items – could I put all \$146,990 in one line item? For example, list it in Dept. Supply and then budget transfer to different line items as we make purchases? The reason being we do not know what all we want to purchase.

Thanks!

Clifton W. Philbeck, CERA, CNCEA
Director of Elections
Cleveland County Board of Elections
215 Patton Drive | Shelby, NC 28150
Office Main: (704) 484-4858 | Fax: (704) 484-4958
Direct Line: (704) 476-3022 | Cell: (704) 692-6033
www.clevelandcountry.com
<image001.jpg>

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Public Safety Installment Purchase

Department: Public Safety

Agenda Title: Public Safety Installment Purchase

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> STAFF_REPORT-EMS.docx	Capital Project Staff Report
<input type="checkbox"/> Ambulance_Contract.pdf	Ambulance Contract



STAFF REPORT

To: The Honorable Cleveland County Commissioners Date: 8/18/2020
Via: Brian Epley, County Manager
Lucas Jackson, Finance Director
From: Thomas McNeilly, EMS Director
Subject: Installment Financing for the Acquisition of 9-New Ambulances

History:

In years past, and currently; ambulances have been utilized until no longer capable of responding, and mileage often exceeds 200,000+ miles. Vehicle failures are frequent, and reliability of most of the fleet remains unpredictable at best. Cost of associated maintenance of our current fleet roughly equates to the cost of a new ambulance on an annual basis.

Proposal:

The County Emergency Medical Services Department is seeking approval to enter into an Installment Financing Agreement (*a Net Lease*), to finance the acquisition and associated cost of 9- New Ambulances in the amount of \$ 1,578,445.44. Funding for this agreement will come from combining Emergency Medical Services Capital Equipment, Vehicle, and Major Repair departmental budget allocations.

Review:

Description: 9- New 2019 Ford F-450 4x4 Medix MSV II Type 1 Ambulances through First Class Fire Apparatus, Monroe, North Carolina per State Contract.
Cost Per Unit: \$169,950.00
Financing: United Financial; a division of Home Trust Bank, Asheville, NC
Term: 3- Years commencing on August 5, 2021
Rate: 3- Year Fixed interest at 1.59%
Payment: \$526,148.48 Yearly

Recommendation:

Based upon review of the current ambulance fleet, its unreliable and unpredictable status, it is recommended that the County enter into the above specified agreement whereby continued uninterrupted emergency responses may continue. Current departmental funding allows the maximum of two new ambulances to be purchased per year, under the proposed agreement the entire fleet will be replaced, whereby a stabilized fleet replacement program may be instituted in the near future, with the better of the current apparatus placed into reserve status.

(Continued)

Fiscal Impact:

Annual debt service payment of approximately \$526,148.48 will come from departmental budget allotment. The first debt service payment will be due August 5, 2021, and the same date on subsequent years concluding on August 5, 2023.

Impact if Not Funded:

- Reduced reliability and increased liability associated with vehicle failures during emergency response or patient transport
- Vehicle failures related to emergency response must be recorded in ambulance call report and reported to NC Office of Emergency Medical Services
- Vehicle failures and extended unit downtime result in lost resources to cover the emergency response needs of Cleveland County

* Cover sheet, original contract and all checklist documents need to be sent to Kim Lester in Purchasing which will obtain the Finance Director's signature
 * Copies can be emailed to Kim or put in the interoffice mail, when the documents are signed I will return them to your department.

Contract Agreement Cover Check List

A.) Type of Contract (Circle what applies)

New
 Re-Renew
 Addendum/ Change
 Cancellation

Revenue
Expenditure
 Lease
 No \$\$ involved

B.) Cost Center

Will encompass a combination of three accounts:

Capital Equipment	446	010.446.5.910.00
Capital Equipment- Major Repairs	446	010.446.5.910.01
Automotive Supplies	446	010.446.5.240.00

Fund / Department# / GL account #

Debt Service Acct

C.) Vendor Information

Vendor Name First Class Emergency Vehicles (Finance Agreement with United Financial- Home Trust Bank)
 Vendor Number: 4593
 Vendor email or phone # Phone: 704-821-4822 Fax: 704-821-4728 Email: tim@firstclassev.com

D.) Contract Information

Contract Description First Class Emergency Vehicles- Purchase Agreement (9-Ambulances)
 Contract Terms Aug-21 to Aug-23
 Total Contract Amount \$ 1,529,550.00
 Payment due per fiscal year \$ 526,148.48
 Amount Approved in Budget for current FY \$ 592,000.00 (Combination of Capital Equipment, Capital Equipment Major Repairs & Automotive Supplies) (See above for GL#)
 County asset # (if one is assigned for equip on contract) 1931 - 1939

E.) Funding Source (Circle which applies)

Federal Grant
 State Grant
Local Allotment

F.) Attachment Checklist

Amounts > \$750 Require a PO# or Visa card PO# 210356 Visa _____
 Amounts > \$ 1000 - Obtained 3 bids for new services State Contract Pre-Audit Certification by Finance Director
 Conflict of Interest Policy Signed & Attached Y / N Signature _____
 Checked the SAM System / Debarred Vendors (Federal Grants) Y / N Date 8/17/2020
 MWDBE- Check to see if a Minority business Y / N
 Cost Analysis Complete (Fed/State Grants) Y / N Pre-Audit Completed by Kim Lester
 E-verify requirement (construction over \$ 90,000) Y / N Signature _____
 Check NC State Treasurer's Iran Divestment Vendor List Y / N Date _____

The Board has authorized the County Manager & County Finance Director to execute contracts. The Board has authorized the County Manager to delegate the ability to execute contracts to specific dept heads for contracts that pertain to their departments and are less than \$90,000
 For Contracts less than \$90,000 the County Manager has delegated contracting authority to:
 1) Finance Director- for General fund contracts 2) Public Health Director - for Health Services contracts 3) DSS Director- for DSS contracts

Purchase Order

PO Number	Date
210356	08/06/2020



PO BOX 1210
SHELBY NC 28151-1210
Phone: (704) 484-4840

VENDOR:
FIRST CLASS EMERGENCY
4009 WATERTON CT
MONROE NC 28110

SHIP TO:
Emergency Medical Service
1333 Fallston Rd
Shelby, NC 28150
Loretta Oates or Donna Murray

Fax: - -

Requested by:
Requisition No.:

DESCRIPTION	UOM	QTY	UNIT PRICE	EXT COST
AUG2021- 9 FORD F450 2020 AMBULANCE DIESEL 4X4 MEDIX TYPE I - FINANCING 9 UNITS 526,148.48 DUE PER YEAR FOR 3 YEARS. NC Sheriffs Association Bid #21-01-0608 010-000-1-510-00	EA	1	526,148.48	526,148.48
AUG2022- 9 FORD F450 2020 AMBULANCE DIESEL 4X4 MEDIX TYPE I - FINANCING 9 UNITS \$526,148.48 DUE PER YEAR FOR 3 YEARS. NC Sheriffs Association Bid #21-01-0608 010-000-1-510-00	EA	1	526,148.48	526,148.48
AUG2023- 9 FORD F450 2020 AMBULANCE DIESEL 4X4 MEDIX TYPE I - FINANCING 9 UNITS \$526,148.48 DUE PER YEAR FOR 3 YEARS. NC Sheriffs Association Bid #21-01-0608 010-000-1-510-00	EA	1	526,148.48	526,148.48
<i>For internal use:</i>			TAX:	\$0.00
			FREIGHT:	\$0.00
			TOTAL:	\$1,578,445.44

Page 1


Authorized Buyer


Finance Director

THIS INSTRUMENT HAS BEEN PREAUDITED IN THE MANNER REQUIRED BY THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT. ALL MERCHANDISE MUST BE RECEIVED AND INVOICED PRIOR TO JUNE 30.

1. If Vendor cannot accept purchase order exactly as written, purchase order is to be returned with explanation.
2. The conditions of this purchase order cannot be modified except by written amendment in the form of a "Changed Purchase Order" which has been approved by the Purchasing Agent.
3. E-Verify: Vendor, and any subcontractor(s) of Vendor, shall comply with the requirements of Article 2 of Chapter 64 of the North Carolina General Statutes. Pursuant to NCGS§ 143-133.3. (c)(2), contracts solely for the purchase of goods, apparatus, supplies, materials, or equipment are exempt from this provision.
4. Iran Divestment Act Certification: By acceptance of this purchase order, Vendor hereby certifies that Vendor is not on the Final Divestment List as created by the North Carolina State Treasurer pursuant to N.C.G.S. § 147-86.58. In compliance with the requirements of the Iran Divestment Act and N.C.G.S. §147-86-59(b), Vendor shall not utilize in the performance of the contract any subcontractor that is identified on the Final Divestment List.

First Class

EMERGENCY VEHICLES

A Division of First Class Fire Apparatus LLC

August 6, 2020

Cleveland County EMS
Mr. Tommy McNeilly
1333 Fallston Road
Shelby, NC 28150

Dear Mr. McNeilly:

I am pleased to provide the following Medix Ambulance proposal.

2019 Ford F450, Diesel, 4x4 2020 Medix MSVII Type I Ambulance per specifications attached.

Cost per unit \$ 169,950.00

Price includes transfer of Ferno fastener at First Class

Financing Options:

- 1) 3 payments annually based on a current rate of 1.59%

	<u>Cost</u>	<u>Payment</u>
a. One unit	169,950.00	\$ 58,460.94
b. Six units	1,019,700.00	350,765.65
c. Nine Units	1,529,550.00,	526,148.48

First payment would start one year after signing of documents.

The above price does not include state, federal or local taxes or license fees.

I look forward to working with you.

Regards,

Tim Steinmetz
President



SALES AGREEMENT

This Sales Agreement (the "Agreement") made by and between First Class Fire Apparatus, LLC(FCFA) and Cleveland County, 1333 Fallston Rd., Shelby, NC 28150 (Buyer).

1. **ACCEPTANCE:** FCFA agrees to sell and "Buyer" agrees to purchase nine vehicles described as a new 2019 Ford F450 4x4/ Medix MSV II type I ambulance per specifications 9-MSVII-1 hereto attached and made part of this Agreement, in accordance with the terms and conditions herein and the attached documents referenced herein (collectively, the "Agreement").
2. **DELIVERY:** Except as otherwise specified in this Agreement and provided that the Buyer has paid the purchase price, the Vehicle shall be ready for delivery within 180 days after the date this Agreement is accepted and executed by an officer of FCFA at Monroe, North Carolina. FCFA cannot be held liable for penalties and/or delays due to strikes, failures to obtain materials, fires, accidents, force majeure, or any other causes beyond FCFA's control.
 - a. Vehicle(s) will be delivered to Cleveland County Government with an odometer reading of 250 miles or less.
 - b. Legal MCO and Second Stage MCO will be delivered in the name of Cleveland County Government PO Box 1210 Shelby, NC 28151 at time of delivery for the above referenced vehicles.
3. **CHANGE ORDERS:** Changes to the Agreement may be requested by the Buyer after the execution of the Agreement. Changes shall be reviewed for cost and schedule impact by FCFA and Manufacturer. Changes shall be sequentially numbered. Change Orders shall be prepared by FCFA and executed by the Buyer. The price of the Vehicle shall be adjusted to take into account any Change Orders. Any and all Change Orders may extend the completion and delivery date of the vehicle.
4. **SPECIFICATIONS:** FCFA agrees that all material and workmanship in and about this Vehicle shall comply with the hereto attached specifications. It is also agreed that each vehicle will display the CAAS certification label and comply with KKK and NFPA standards.
5. **WARRANTY:** Warranty documentation will be provided with the Vehicle upon delivery.
6. **PRICE:** The Buyer shall pay, as a purchase price for the Vehicle, the sum of ONE MILLION FIVE HUNDRED TWENTY-NINE THOUSAND FIVE HUNDRED FIFTY and No/100 US Dollars (\$1,529,550.00)
7. All prices are less any applicable local, state, or federal taxes which shall be the responsibility of the Buyer. All inspection fees shall be the responsibility of the Buyer.
8. **TERMS OF PAYMENT:**
 - a. Payment of the purchase price plus cost of any authorized Change Order, shall be paid through a finance agreement with Home Trust bank as outlined in attached proposal.:
 - i. Total Purchase Price: \$1,529,550.00

- ii. Drawdowns in the amount of \$169,950.00 will occur as each unit is delivered.
- b. Payment for change orders shall be due and payable at the time of delivery.
- c. Payment shall be made payable to: First Class Fire Apparatus, LLC, 4009 Waterton Court, Monroe, NC 28110
- d. It is agreed that the Vehicle covered by this Agreement shall remain the property of FCFA and not be placed in service until the purchase price and any additional costs and expenses are paid by the Buyer. Any payment not made when due shall accrue a service charge of 1.0% per month, but in no event such charge exceed the maximum rate allowed by law.

This Agreement, including its appendices and attachments, embodies the entire understanding between the parties relating to the subject matter contained herein and merges all prior discussions and agreements between them. No agent or representative of FCFA has the authority to make any representations, statements, warranties, or agreements not herein expressed and all modifications of amendments of this Agreement, including any appendices, must be in writing signed by an authorized representative of each of the parties hereto. This entire agreement is contingent upon Cleveland County Board of Commissioner's approval.

IN WITNESS WHEREOF, the Buyer and FCFA have caused this Agreement to be executed by their duly authorized representatives this 13th day of August, 2020.

THIS INSTRUMENT HAS BEEN EXECUTED BY THE MANNER REQUIRED BY, AND COMPLIES WITH, ARTICLE 3 OF CHAPTER 159 OF THE NORTH CAROLINA GENERAL STATUTES, ALSO CITED AS "THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT".


FCFA
 First Class Fire Apparatus, LLC
 4009 Waterton Court
 Monroe, NC 28110

BUYER

 COUNTY FINANCE DIRECTOR
 Cleveland County
 1333 Fallston Rd.
 Shelby, NC 28150

BY: _____
 Name: _____
 TITLE: _____

BY: Thomas L. McNeilly
 NAME: Thomas L. McNeilly
 TITLE: EMS Director

BUYER'S WITNESS:
 WITNESSED: 
 NAME: WAYSON D. NEWSMAN
 TITLE: Shift Captain



United Financial

A Division of HomeTrust Bank

876 Brevard Road
Asheville, NC 28806

August 6, 2020

Tim Steinmetz
First Class Emergency Vehicles
4009 Waterton Court
Monroe NC 28110

Proposal for Acquisition & Finance of: (9) 2019 F-450 MSVII Ambulances for Cleveland County, NC

Dear Tim,

As a follow-up to our recent conversation with you and your request for a proposal regarding the above referenced transaction, United Financial is pleased to offer a finance proposal as follows:

LESSOR: United Financial, a *Division of HomeTrust Bank*

LESSEE: Cleveland County, NC

AMOUNT: \$1,529,550.00

TERM: 3 Years

COLLATERAL: Equipment as referenced above

START DATE: Immediately upon funding

PAYMENTS: Lease payments will consist of (3) annual payments of \$526,148.48 comprised of principal and interest.

EXPIRATION: Lease payment terms quoted herein, shall be fixed and held for Lessee through 10/10/2020.

LEGAL TITLE: Legal Title to the Equipment during the Lease Term shall vest in Lessee with Lessor perfecting a first security interest through Equipment Title, UCC, or such other filing instruments as may be required by law.

NET LEASE: The Lease will be a net lease, under which all cost and responsibility of maintenance, insurance, taxes and other items of a similar nature shall be for the account of Lessee.

INSURANCE: Lessee shall provide evidence of insurance coverage at the time of delivery of the Equipment, in accordance with the provisions of the Lease.

FINANCIALS: Lessee shall furnish Lessor with its last three (3) fiscal years financial statements and its latest interim financial statements, plus such other pertinent information as Lessor may reasonably request.

Phone: 828 684 5643

Fax: 828 684 5616

APPROVAL:

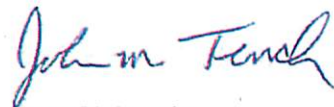
Closing of the transactions described herein and implementation hereof is expressly conditioned upon review and acceptance hereof by Lessor's Senior Loan Committee, receipt of properly executed documentation acceptable to Lessor, and the absence of any material adverse change in Lessee's financial condition prior to delivery and acceptance of the Equipment.

ACCEPTANCE:

Lessee acknowledges that the terms and conditions of this proposal are satisfactory and that upon execution hereof by Lessee this proposal shall constitute a valid and binding obligation of Lessee. As further condition to Lessor's approval hereof, Lessee must acknowledge its acceptance of this proposal by signing below in the space provided and returning it to the Lessor by 9/10/2020.

If the customer determines that any of these finance structures meet the needs of the organization, please have the appropriate officer indicate the chosen option, place their signature at the bottom of this page, and return it to us via fax, email or US Postal Service. Upon receipt of the signed proposal, we will get in touch with the customer to make provision for documenting the finance. Thank you for the opportunity to submit this proposal letter for customer review and approval. Should there be any questions or comments regarding the terms and conditions of the proposal, or if we can be of any further assistance, please do not hesitate to contact us.

Sincerely,



John M. Tench
Senior Vice President
Director of Municipal Finance

ACCEPTED BY: Cleveland County, NC

SIGNATURE: 

NAME: Thomas Lee McNulty **TITLE:** SAS Director **DATE:** 8/11/20

Nine Unit Amortization

Compounding Period: Annual

Nominal Annual Rate: 1.590%

Cash Flow Data - Loans and Payments

Event	Date	Amount	Number	Period	End Date
1 Loan	08/05/2020	1,529,550.00	1		
2 Payment	08/05/2021	526,148.48	3	Annual	08/05/2023

TValue Amortization Schedule - Normal, 365 Day Year

Date	Payment	Interest	Principal	Balance
Loan 08/05/2020				1,529,550.00
2020 Totals	0.00	0.00	0.00	
1 08/05/2021	526,148.48	24,319.85	501,828.63	1,027,721.37
2021 Totals	526,148.48	24,319.85	501,828.63	
2 08/05/2022	526,148.48	16,340.77	509,807.71	517,913.66
2022 Totals	526,148.48	16,340.77	509,807.71	
3 08/05/2023	526,148.48	8,234.82	517,913.66	0.00
2023 Totals	526,148.48	8,234.82	517,913.66	
Grand Totals	1,578,445.44	48,895.44	1,529,550.00	

Last interest amount decreased by 0.01 due to rounding.

ANNUAL PERCENTAGE RATE	FINANCE CHARGE	Amount Financed	Total of Payments
The cost of your credit as a yearly rate.	The dollar amount the credit will cost you.	The amount of credit provided to you or on your behalf.	The amount you will have paid after you have made all payments as scheduled.
1.590%	\$48,895.44	\$1,529,550.00	\$1,578,445.44

Amended
8/13/20



DEALER: First Class Emergency Vehicles
 CUSTOMER: Cleveland County EMS
 Street or P.O. Box: 1333 Fallston Road
 City, State, Zip: Shelby, NC 28150
 Customer Contact: Tommy McNeilly; Director EMS
 Sales Associate: Tom Chivari
 VIN#: MEDIX will assign VIN

Chassis Model Yr		2019
MEDIX Model		Type I-AD 170- MSV II
CHASSIS		Ford F-450 4x4 Cab/Chassis, 6.7L Diesel, 193" WB, 16,500 GVWR
BODY		170"L x 96"W x 72" Interior Headroom
QTY	STD/OPT	Description
1 15-M2-FG Chassis & Conversion		
	STD	Liquid Spring Suspension Installation by Utility Bodywerks DS129FS3, see quote, the kit will be ordered through Utility Bodywerks; Requires Dump cancel switch that Medix will order and install - installed at the Curbside rear door on the wall - "L/S Dump Override" - p/n: MX09166. NOTE: 6 - 8 Week Lead Time
1	99-2288	Air Horns: Buell dual horns (1) 10" and (1) 12" to be mounted through the front bumper. There will be a momentary switch on the front console. A Buell "Fast Recovery System" air compressor to be mounted in compartment #2 with the tank mounted on the OEM chassis frame rail. NOTE: Type I Ford F-Series only NOTE: Actication via momentary switch on cab console. Use Rubber Covered Grille Switch option for Momentary Switch.
1	99-0139	Battery: Jumper cable system terminated in lower portion of front OEM grille Locate: Cables through front grille with connector on top of bumper. Use Vanner connectors on both ends of Ship Loose cable.
01- Flooring & Interior Colors		
1	STD	Cabinets: Laminated Wood- (Specify Color) Color: Titanium
1	STD	Upholstery: (Specify Color & compare to std. countertop color) Color: Black Brand: EVS
1	STD	EVS Cushions & Corner Padding
1	STD	Flooring: Lonseal- LonPlate (Diamond Plate) P424 Gunmetal
02- Body & Chassis		
M-2 Standard Configuration		
1	STD	This chassis is equipped with a Diesel Exhaust Fluid (DEF) System to meet the EPA Diesel Emissions Standards.
1	99-1760	Anti-Theft Device: IdleLock Ignition Security System, PN: B-IDLE505-A for Ford F-Series Chassis Only. Locate activation button to the right side of the steering wheel.
1	STD	Ford "F" Series Super Duty OEM Back-Up Camera and Harness tied into OEM display in dash. Option Code 872. Includes RVS-MV3-IR camera and RVS-OA08 Harness.
1	STD	All Exterior compartments coated with a light gray rubberized urethan material.
1	STD	Compartment Lights: Optronics ILL36CB LED Compartment lights- ALL Models Locate: (1) Ceiling of Compt #1; (2) in Compt #2- (1) URH, (1) LLH; (1) in ceiling of Compartment #3; (2) in Compt #4/5; (1) in Compt #6.
1	STD	Compartment #1 SS Forward: Smooth Aluminum body, O2 Universal "M" or "H" cylinder storage for STEEL tank, Door w/gas strut hold-open, Sealed access to paddle handle in door panel. Stainless steel sill protector.

1	STD	Compartment #2 SS Center: Smooth Aluminum body, Open Storage, Double doors w/gas strut hold-opens. (1) Adjustable aluminum shelf w/DA finish. Sealed access to paddle handles in door panel. Stainless steel sill protector.
1	99-2238	Compartment #3: SS Rear, 3/4 height, smooth aluminum body. See tub PN: 33-106034. Tub to have offset for 22"W extended 2nd action area aft of CPR seat. Tub will have (1)-adjustable shelf with DA finish. Door with gas strut hold-open. Sealed access to paddle handle in door panel. Stainless steel sill protector. NOTE: MSV-II 170 Type I or III.
2	STD	Rear Entry Doors: Dual door system w/exterior/interior, locking paddle handles; fixed glass windows and Cast Grabber hold-opens. Sealed access to paddle handles in door panels. Stainless steel sill protector. Two-piece interior door panel.
8	99-0567	Lights: Ground, (1) TecNiq E10-WS00-1, LED with angled stainless steel mounting bracket. Location: (3) Below Streetside of Body, (3) Below Curbside of Body, (2) Below Rear Entry Doors, all evenly spaced.
1	STD	Compartment #4/5 CS Forward: NO body above floor, ADP interior door panel. ALS Cabinet w/ Inside/Outside access, Full-height, single Door w/gas strut hold-open. Bottom section smooth aluminum body for open storage or optional roll-out battery tray w/removable, latching door.
1	STD	Drop Skirt - 4" on Curbside forward of the rear wheelwell. Requires rub rail to be offset on curbside; taller front stone guard on passenger side and taller kickplate on passenger side.
1	STD	Curbside Entry Door: Taller for 4" drop skirt. Door handle to remain aligned with Compt #4/5 handle; Single door system w/exterior/interior, locking paddle handles; window w/fixed glass; Gas strut hold-open. Sealed access to paddle handles in door panel. LED Step well light. Stainless steel sill protector. Two-piece interior door panel.
1	STD	Curbside Entry Door Stepwell: Dual, smooth aluminum steps welded into door opening coated with rubberized urethane liner material. Stainless steel threshold trim. Dri-Dek insert on lower floor of step entry.
1	99-2688	Electric Step: Lippert 24" Single Tread Lite Power Step #353542 mounted below the curbside entry door. There will be a step override switch PN: MX09182 mounted in a single position Positron panel PN: MX01511 installed on the curbside wall above the squad bench just aft of the side entry door. The electric step will automatically extend and retract with side entry door opening/closing.
1	STD	Compartment #6 CS Rear: Smooth Aluminum body, Vertical backboard storage w/(2) seat belts restraints; (1) in upper Backboard section, (1) lower across Backboard and Stair Chair Section. Door w/gas strut hold-open. Sealed access to paddle handles in door panel, Stainless steel sill protector. Compartment to be 20" Wide and divider located to accommodate 8" wide tracked Stair Chair.
1	STD	Divider: Aluminum w/DA finish, vertical in back Board Compartment Locate: Compartment #6
1	STD	All Entry Door paddle handle and rotary latching components will include emergency door releases located top and bottom of each door and shall meet the FMVSS 206 30G Test Requirement
1	STD	Power Door Locks: Key Pad, programmable for power door locks NOTE: Ford ONLY (Required for 2017 Type 1)
1	200200MSV	Power Door Locks: All Entry and Compartment Doors, wired to OEM door lock system. Includes (1) switch by Curbside Entry Door interior in standard 4-position switch panel and (1) at Rear Curbside Wall - MSV II ONLY
1	STD	Pass-Thru: With accordion boot - No Sliding polycarbonate, just P/T
1	STD	Running Boards: Aluminum diamond plate w/splash guards and Starburst grip punch pattern on step surface.
1	STD	Fender Flares: Rolled Stainless Steel
1	MODIFIED	Rear Bumper: CAST corner pods w/Dock bumper pads, Center grip-strut flip-up step, powder coated steel frame
1	99-0390	Bumper: CPI cast aluminum rear bumper pods with Medix Logo- ILOS. MSV-II Only
1	99-1776-FM	Tow Eyes: Frame-Mounted Through Rear Kick Plate, Ford F-450 96"W Type I Cab/Chassis. PNs: K2032WN, BC0013 and PN: 33-10-3085 kickplate prints per chassis. NOTE Ford F450/550 MSV-II 157/170 Models Only.

2	STD	IV Hangers: (2) Cast black rubber fold-down over knee area of Cot and Squad Bench
2	MODIFIED	Mirrors, OEM: (1) heated/remote control on each cab door, DELETE (1) on interior windshield- to be replaced by Digital Ally Camera System.
4	STD	Wheel Covers: Stainless steel covers w/Valve Extenders
4	STD	Stone Guards: (3) Lower body corners, ADP; (1) 4" taller ADP on Curbside front
1	STD	Kick Plate, Rear: ADP, below rear doors across to corner posts
1	STD	Rub Rails: C-Channel, tapered ends, Lower Body off-set mount with neoprene spacers.
2	STD	Fuel Fill Bezel: Cast aluminum; DEF Fill Bezel: Cast Aluminum
2	STD	Fuel Fill Scuff Plate: Stainless steel, below fuel fill bezel for Type I and DEF Fill bezel.
1	STD	Insulation: Pink, double sided radiant barrier/acoustic material, installed on curbside and streetside rear wheel wells.
1	STD	Insulation: Spray in place foam, FR 2-Part Spray Foam, CP-1000 Kit 200, applied to curbside entry step well and both rear wheel wells
1	STD	Undercoating: Per Ford QVM Guidelines
03- Brake, Turn & Back-Up Lights		
1	STD	Lights: DOT, Brake/Tail, Turn, Back Up: Whelen 600 Series LED.
1	STD	DOT Marker Lights: TecNiq LED, rubber grommet bezels; (7) S34-AC09-1 Amber- (5) on front of body as Marker lights, (2) side facing on rear extrusions as Turn Signals; (7) S34-RC90-1 Red- (5) on rear of Body as Marker lights, (2) side facing as Turn Signals.
04- Electrical, Power Distribution, Control Center & Interior Lighting		
1	99-1769	Camera System: Dealer supplied, Install Digital Ally DVM 250 Plus DVR system with Wi-Fi and Reverse Camera - customer will program. NOTE: Complete and New System must be received at Medix prior to start of production.
1	STD	Battery Switch, Automatic: TST CDR-400- Located in Electrical Cabinet.
2	STD	Batteries: OEM, 650 C.C.A. under hood
1	99-0766A	Battery: Additional, (1) OEM, 750 C.C.A. w/single roll-out tray on Type I, IATS batteries under the hood. Battery to be located below ALS in sealed storage area.
1	STD	Front Console/ Switch Panel: Formed Aluminum body powder coated black and attached to chassis floor. Switch panel: Engraved black plastic with LED lighted switches for Emergency Master, Primary/Secondary Modes, Siren/Horn, Left, Rear and Right Floods, Back-Up Alarm, Module Disconnect. Siren mounted in engraved panel below switches.
1	99-1715	Armrests: Set, for Type I Aluminum Console: Havis Shields C-ARM-102 adjustable armrests, (1) mounted each side of console. REQUIRES NARROWING UP CONSOLE 1" ON F-SERIES, SEE PRINT 44-A13095.
1	400100	125 VAC: Duplex Outlet, IATS Specify Location(s): Passengers side of cab console.
1	99-0988	USB Port: Kussmaul 091-219-N dual USB port mounted in switch panel. Fits into standard switch slot. IATS LOCATION: Open switch location on front switch panel.
1	99-0747	Antenna: (2) 25' Coax with 3/8" through-hole antenna bases prewired to roof ILOS standard coaxial cables. NOTE: Radio installation tech will have to drill hole and complete mount. Install Standard Power/Ground for each behind driver's seat. Note: Mods only.
11	STD	Dome Lights: Whelen LED 18-diodes w/chrome flange MX80EHZA, 2-banks of four (4) lights switched separately with Hi/Lo functions; 1-bank of three (3) lights centered over cot, switched separately with Hi/Lo functions.
1	STD	Action Area Light: 16", 12 VDC LED Strip light, 18 diodes and On/Off switch on rear control panel
1	STD	USB Port: Vanner VSS-USB dual port 2Amp mounted on A/A wall
1	400220	Shoreline: 125 VAC, 30-Amp, 60 Hz, Twist-lock inlet w/hinged, weatherproof cover- ILOS. Locate on front of module by driver window
1	99-0169	Shoreline: 125VAC, 20-Amp, 60 Hz, straight blade w/hinged, weatherproof cover, IATS: LOCATION: AFT of the 30 AMP connection. Locate on front of module by driver window.

2	STD	Switch, Momentary Disable: For Scene/Load Lights. (1) Located on Curbside Wall in 4-position plastic bezel: MX01507. (1) Located on Rear Curbside wall in standardized position, no bezel required, vertical S.S. trim is punched for switch.
1	STD	Timer: 5-minute check-out, wired to CS High mode dome lights
1	400160	Inverter: Vanner 20-1050CUL- 1000watt w/battery charger and built in GFI. Remote controlled w/switch in rear panel. (This option deletes the GFI in the A/A wall). ILOS Location: #2 Compartment Left hand Side.
3	STD	12 VDC Outlets: (1) in Action Area, (1) in ALS Cabinet, (1) in 2nd Action Area
1	400020	12VDC: Receptacle: Cigar style, IATS Specify Location(s): ALS outside wall by passthru
3	STD	125 VAC Outlets: Duplex, located (1) in Action Area, (1) in ALS, (1) in 2nd Action Area
1	STD	Breaker Box: 125 VAC w/20-Amp Breaker located in upper LH corner of exterior compartment #2. GFI receptacle located on the Action Area wall.
1	STD	Battery Conditioner: Power Source, 45-Amp- Ceiling of Compartment #2
1	STD	Rear Switch Panel: Engraved black plastic panel with (10) LED lighted switch positions for Dome Lights (Streetside, Center, Curbside, Vacuum, Vent, A.A. Light, Inverter, Spare switches, Thermostat and digital clock w/Mode Buttons. MX01517.
2	99-2468	Lighting: Accent, TecNiq E44-W010V-1 Flexible LEDs, WHITE - (1) 22.5" for interior cabinet - to be wired to the interior cabinet light switch. Locate: Overhead Squad Bench Cabinet, One per Cabinet.
1	99-2467	Lighting: Accent, TecNiq E44-W010V-1 Flexible LEDs, WHITE - (1) 36" for cabinet - to be wired to the interior cabinet light switch and tied to other cabinet LEDs. Locate: (1) Inside/outside access in rear main wall, right hand side.
8	99-2469	Lighting: Accent, TecNiq E44-W03V-1 Flexible LEDs, WHITE - (1) 13.5" for interior cabinet - to be wired to an interior cabinet light switch and tied to other cabinet lights. Locate: (2) A Cabinet, (2) B Cabinet, (1) Each Angled Cabinet by CPR Seat, (1) Upper ALS Cabinet left side, (1) Middle ALS Cabinet, Left hand side. Mount LED's vertically inside cabinet frame.
2	99-2368	Flashlight: Install (1) Dealer Supplied flashlight - Requires running 12v. power/ground from electrical above (option 99-0076). Specify Location: On rear of cab console.
1	99-1192	Clock: Timex 75071TA2 13.5 digital clock Digital Emergency Vehicle Clock installed on mounting panel centered in cabinet over rear doors. (Order backer plate p/n: 33-104400) (Cannot be used on rear overhead w/upper rear main cabinet restocking face)
05- Warning Lights & Sirens		
1	STD	Lights; Warning, Whelen LED EMERGENCY Lighting Package- Ford, Chevy Type I and Type III- MSV-II Models ONLY. "DOES INCLUDE" NOTE: Does not include LED Scene or Load Lights. All LED lights shall have CLEAR Lenses. All emergency and scene lighting shall have chrome flanges in standard locations.
		Front of Body: Add (7) Whelen 900 Series Suprer-LEDs- Specify pattern by LED Color (Red or White: R-W-R-W-R-W-R. (4) Red and (3) White. Outer (2) lights and (1) Center light flash on K-Spec flasher. Inner (4) flash independently on Light Bar switch on front console.
		Sides of Body: (4) Whelen 900 Series Red Super-LEDs: (2) each side in upper corners
		Rear of Body: (4) Whelen 900 Series Red Super-LEDs: (2) in upper outboard corners, (2) Mid-Body wired as Warning/Brake at the window level; (1) Whelen 900 Series Amber Super-LED in the center position over the rear doors.
		Brake, Turn & Back-Up Lights: Whelen 600 Series LEDs
		Lights, Warning, Intersection Lights: (2) Whelen LINZ6 Series Red Super-LEDs on Front Fenders; (2) Whelen 700 Series Red Super-LEDs above rear Wheel Wells- wired to Pri/Sec Modes

1	99-2079	Lights: Warning, (6) Whelen PSR01FCR StripLite Plus Super-LEDs, Red with clear lens and chrome flange IATS. Specify Location(s): Mount (3) each side of vehicle in lower rub rail - (1) front, (1) just in front of rear wheel and (1) rear per attached drawings. NOTE: Must specify flash pattern.
1	STD	Flasher: Dual mode flasher for Warning Light system, Vanner 9860GCPE
2	STD	Siren Speakers: dual 100 Watt drivers mounted through the front bumper - SAD3827-20FSD-1 // SAP3828-20FSD-1 (for 2020 Chassis)
1	STD	Siren- Whelen 295 SLSA1, 200 Watt
06- Oxygen, Vacuum & Miscellaneous Items		
3	STD	Oxygen Outlets: Quick-connect style, 2-in Action Area, 1-over Squad Bench
1	600100	Oxygen: OHMEDA Z-QD0101M0 outlet, IATS Specify Location(s): Ceiling above head of cot.
1	STD	Electric Oxygen with manual bypass and switch on A/A panel
1	STD	Suction Aspirator System: SSCOR disposable container mounted in recess below Action Area, w/SSCOR gauge and quick-connect in recessed area; SSCOR vacuum pump mounted on ceiling of Compartment #2.
1	STD	Oxygen Cylinder Retention: Universal for "M" or "H" cylinder, steel w/3-spring buckle straps and top collar, powder-coated Safety Yellow color- in Compartment #1.
1	STD	O2 Regulator: Amvex, 50psi, pre-set
07- AC / Heat		
1	BID OPTION #602	HVAC System: ProAir 80 003 162 High capacity horizontal blow combination 110VAC/12VDC Heat-AC system with separate stand alone compressor mounted on 6.7L OEM diesel engine. System to include (1) ROOF TOP mounted external dual core condenser PN: 206 and a ProAir high performance evaporator unit PN: 313.17 with brushless motor fans. There will be a multi-speed digital thermostat control in the Action Area and an inline pump to enhance the rear heater performance. HVAC unit mounted in Front bulkhead over Pass-Thru. NOTE: Ford Type I MSV-II Models ONLY Locate: Control box in compt. #2 on back wall, left hand side up high.
08- Cabinets, Hardware & Miscellaneous Items		
1	STD	Main Streetside Wall Cabinets: Specify required configuration-
1	OPT	Cabinet Configuration- CPR Seat w/EVS V-4 seat belt system and 2nd Action Area; includes (1) 125VAC and (1) 12VDC outlet in 2nd Action Area
		Main Wall aisle-facing Cabinets will have (1) adjustable laminated wood shelf in each and sliding polycarbonate doors with full height extruded handles. Recessed cabinet for suction aspirator container. Stainless steel trim on lower face. See Prints for Configuration.
1	STD	Action Area Overhead Cabinet: Full-height and depth aisle-facing cabinet w/sliding polycarbonate doors and full height extruded handles.
1	STD	Action Area and Switch Panel: Laminated, sealed countertop and vertical ALUMINUM panel with Suction system collection canister, Vacuum gauge, (2) Oxygen outlets, (1) USB, (1) 12VDC Outlet, (1) 125VAC Outlet and digital Thermostat. Switch panel MX01517 includes (10) switch positions and digital clock w/Mode Buttons.
1	STD	Corian Countertop - 1st / 2nd Action Area, Color: Gray Mist_HL-027 w/Eclipse HL-039 Top and perimeter accent lips. To extend over the edge of cabinet main
1	STD	Cabinet overhead, forward of CPR Seat: Beveled cabinet w/ (2) hinged 1/2" Acrylic doors with (2) round SouthCo latches on each door.
1	STD	CPR Seat, 2nd Action Area: CPR seat w/hinged, latching lid, storage under seat w/TriMark latch, EVS formed back rest and seat cushion; 2nd Action Area w/(1) 12VDC outlet, (1) 125VAC outlet
1	99-0894	Main Cabinet Wall: Extended Action Area with 2nd full depth Overhead cabinet w/(1) adjustable shelf. Extended action area to provide 20" clearance above A/A shelf for Monitor Mounting. Upper and Lower Rear Cabinets to extend from end of 2nd action area as far to the rear as physically possible.

1	STD	Cabinet overhead, rear of CPR Seat: Beveled cabinet w/(2) hinged 1/2" Acrylic doors with (2) round SouthCo latches on each door.
1	STD	Sharps/Waste Tilt-Out Cabinet: Below 2nd Action Area w/round SouthCo latch.
1	STD	Inside/Outside access to Compartment #3: With dual 1/2" Acrylic hinged doors with (2) round SouthCo latches each door.
1	99-1058	Seating: EVS Technician's Seat 1880 with 10.5° back Child Restraint System, Rear facing automotive style chair with 4Pt seat belt system mounted on standard steel base- ILOS 4Pt seat.
1	STD	Seat Base: EVS SB-2 Swivel Base for EVS Technician's Seat
2	STD	Front Bulkhead Cabinets: Electrical Cabinet located above Tech Seat w/round SouthCo latching, vented door; HVAC cabinet and filtered air return above Pass-Thru.
1	STD	Pass-Thru Cabinets: Upper cabinet- general storage with dual, hinged, non-locking doors and (2) round SouthCo latches each door (1) top and (1) bottom; Lower cabinet general storage with dual, hinged, non-locking doors and (2) round SouthCo latches each door (1) top and (1) bottom..
1	STD	Cabinet Above ALS: Open storage w/dual 1/2" Acrylic doors w/non-locking two-point pinch latches, (1) adjustable shelf.
1	STD	ALS Cabinet: Lower Section- Locking storage for box or bags w/LonPlate flooring; Middle Section- 6-inch deep drawer w/locking latch and gas strut closure w/Dri-Dek mat; Upper Section- with dual 1/2" Acrylic doors, two-point non-locking pinch latches and (1) adjustable shelf w/ LonPlate flooring.
1	STD	Glove Box Holders: (3) w/hinged, powder-coated steel door, in pad above Curbside Entry Door
1	99-1109	Glove Box Holders: Boundtree #290001, white, baked enamel- 5.5" x 10" x 3.75". Specify Location(s): Bulkhead wall above center floor console-cab side, side by side. (mounted vertically)
1	99-0546	Cargo Net: Head of Squad Bench- Type I / III (166, RP-90, MSV II) PN: 63-08-0022, bolted to taping plate in the floor, wall and ceiling. PN: ZRS-NETMEX009-02-A.
1	STD	Squad Bench:
	MODIFIED	REDUCED length hinged lid w/TriMark latch for access to interior storage
	MODIFIED	REDUCED length upholstered seat cushion except over Sharps/Waste Area; formed upholstered back rest cushions and head pad for each seated position.
	3	(2) EVS V-4 Belted seating positions w/progressive foam back and head pads and (3) short bottom straps for 2nd Patient restraint
	4	Stainless steel trim on lower face.
1	DEL	DELETE STANDARD Sharps/Waste: Drop-in style w/Red polycarbonate hinged lid with standard containers, located at head of squad bench.
1	99-2758	Sharps/Waste with Separate Hinged Lid: Drop-in style w/Red Powder Coated aluminum, hinged lid with standard containers, located at head of WOOD squad bench. The overall length of the squad bench's main lid will be reduced and there will be a separate box out beneath for the sharps and waste container storage at the head of the bench. The separate hinged lid will have a smaller red lid for access to the drop in waste and sharps plus a round SouthCo latch for access to the containers beneath it. ILOS single lid on wood bench.
1	STD	Cabinet, Squad Bench Overhead: w/ (2) flip-up 1/2" Acrylic doors with Eberhard two point squeeze latches and constant torque hinges.
1	99-1292-special	Cabinet: Rear overhead, (2) hinge 1/2" Acrylic doors with (1) non-locking, 2" round Southco stainless steel latch and (2) Austin constant torque hinges on each door, mounted (1) on each side of center mounted Clock, ILOS flip-up door. NOTE: MSV-II 170 Type I
1	STD	Assist Rail: 1.25" Stainless steel w/radiused ends, overhead off-set toward Streetside.
1	800057	Assist Rail: 1.25" Stainless w/Radius Ends, Over Squad Bench- IATS
2	99-0613-B	Assist Rail: 72" Powder Coated Blue SS 1.25" with Radius Ends, ILOS -All Models
1	99-0683-B	Grab Handles: (3) 12", Powder Coated Blue 1.25: SS with Radius Ends- ILOS -All Models

3	STD	Reflective Striping- Alternate Red/White chevron pattern on smooth aluminum kick panel-mounted on each rear entry and curbside entry door
9	STD	Reflective Striping, Door Open Protection: .50" Red reflective striping around interior door pan of all body doors.
09- Cots & Miscellaneous Items		
1	99-2072	Cot Mount: Ferno Universal Floor mount kit (800643) "Plate Only", ME-153, ME-166, MSV-II 157 and 170 models only, IATS. NOTE: Standard Center Location.
10- Paint & Lettering		
1	STD	Paint: Body all OEM White
1		\$5000.00 Graphics Allowance
0	1000100	Roof Star ONLY, DELETED
SHIP LOOSE		
2	STD	Fire Extinguisher: (2) 5 lb- Ship Loose is Standard
1	OPT	Vanner Connection Cable for Jumper Cable System from above.
TOTAL ORDER		

I have reviewed this Order and find it to be acceptable and ready to build.

Dealer Signature

Date: _____

I have reviewed this Order and find it to be acceptable and ready to build with the addition of the attached, approved changes.

Dealer Signature

Date: _____

Due to on-going product improvements and the changing requirements of the ambulance industry, METAL Specialty Vehicles, Inc. reserves the right to change product specifications and related products without prior notice and without any obligation to change prior products or parts. ALL PATENTS RIGHTS RESERVED.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Cleveland County Memorial Library Naming Opportunity

Department:

Agenda Title: Cleveland County Memorial Library Naming Opportunity

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

COVID-19 and CARES Act Update

Department:

Agenda Title: COVID-19 and CARES Act Update

Agenda Summary: Brian Epley, County Manager

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sale of County Property - Parcel 3521

Department:

Agenda Title: Sale of County Property - Parcel 3521

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Parcel_3521_Legal_Ad.pdf	Parcel 3521 Legal Ad
<input type="checkbox"/> Parcel_3521_Bid.pdf	Parcel 3521 Bid
<input type="checkbox"/> Parcel_3521_Property_Card.pdf	Parcel 3521 Property Card
<input type="checkbox"/> parcel_3521_GIS_Close_View.pdf	Parcel 3521 Close View
<input type="checkbox"/> parcel_3521_GIS_Far_View.pdf	Parcel 3521 Far View
<input type="checkbox"/> Staff_report_parcel_3521.pdf	Parcel 3521 Staff Report

Shelby Star
08/07/2020
legal ad
upset Bid
process

**NOTICE OF OFFER
TO PURCHASE
COUNTY PROPERTY
AND UPSET BID
PERIOD**

Cleveland County has received and proposed to accept an offer of \$3,500 for the sale of property owned by the County, and more particularly described as follows:

Street Address: 2043
Green Oak Drive, Shelby,
NC 28152
Parcel: 3521

Conditions: To be sold by
quitclaim deed "as is"

Within ten (10) days after the publication of this notice, any person may raise the bid by placing an upset bid in an amount not less than \$3,725 to the County paralegal at 311 E. Marion Street, Shelby, NC 28150. Upset bids must be accompanied by a deposit in the amount of five percent (5%) of the bid.

Persons seeking more information may call (704) 476-3089.

8/7, 2020

54606038

From: [Ashley Jennings](#)
To: [Elliot Engstrom](#); [Velda Cureton](#)
Subject: Parcel Bid: 3521
Date: Monday, July 6, 2020 9:22:21 AM

Bid Amount: \$3500.00

Company: Experience Capital LLC

Can you please confirm receipt of this email? I would also like to know the amount of time required for the bid to run in the Shelby Star? When will the bid get placed in the paper? Once that's completed, and no one upsets the bid. What are the steps from there?

Thank you

--



USER MATTCAPPS

FOR YEAR 2020

CLEVELAND COUNTY

PARCEL ID.. 3521
LOCATION... 2043 GREEN OAK DR
DEED YEAR/BOOK/PAGE.. 2017 1747 1161
PLAT BOOK/PAGE... PB12 53
LEGAL DESC:GREEN OAK DR #46 HICKORY
HILL S/D

PIN... A105 5 3
ASSESSMENT NONE
OWNER ID.. 4398801
DISTRICT.. 5 CITY OF SHELBY (CO SCH)

PO BOX 1210

TOWNSHIP... 3 RIPPY
NC 28151-1210

NBRHOOD... HICKY HICKORY HILLS-03
FULLY EXEMPT

SHELBY
DESCRIPTION

MAINTAINED.. 4/04/2019 BY MAYES
VISITED..... 1/04/2019 BY LR
PARCEL STATUS... ACTIVE

VALUED.. 4/10/2019 BY MAYES

EXEMPT.... GE GOVERNMENT EXEMPT
ROUTING#..
CATEGORY.. GROUP 100

SALES HISTORY

DEED BK/PAGE	SALE DATE	SALES INSTRUMENT	DISQUALIFIED	SALE AMOUNT	STAMP AMOUNT	DEED NAME
1747 1161	7/27/2017	COMMISSIONERS D	NO STAMPS ON DE			CLEVELAND COUNTY NORTH CAROLIN
14M 342	1/02/2006	WILL	NO STAMPS ON DE			THOMPSON BRENDA F HEIRS
14M 342	5/12/1999	DEED	NO STAMPS ON DE			THOMPSON VENUS K
14M 342	1/01/1973	SALE	QUALIFIED		16.50	

LAND SEGMENTS

LND #	ZONE	STRAT CODE	LAND TYPE/CODE	LAND QTY	LAND RATE	DPT%	SHP%	LOC%	SIZ%	OTH%	TOP%	TOT ADJ	CURRENT FMV
1		17	FF F	101.000	50.00	103.00	.00	100.00	.00	.00	.00	103.00	5,201
			DPH..	157			OTHER ADJ...	.00	.00	.00	.00		
TOTAL ACRES..				.000								TOTAL LAND FMV..	5,201

TOTAL PARCEL VALUES----	LAND /	OVR	IMPROVEMENTS /	OVR	TOTAL LAND/IMPROVE	2019 VALUE
FMV.....	5,201		0		5,201	5,201
APV.....	5,201		0		5,201	5,201

COMMENTS -

Details [hide](#)

[Identify Adjoining Parcels](#)

Select Features by Buffer

Parcels

Zoom To Hide Highlight Clear

View in GoogleEarth/Download KML

Owner: CLEVELAND COUNTY NORTH CAROLINA
Calculated Acres: 0.36280002

Parcel No.: 3521
PIN: 2535950542
NeighCode: HICKY
Occ Code: 37W
Year Built: 1972
Parcel Address: 2043 GREEN OAK DR
Other Address(es):
2043 GREEN OAK DR
Prior Year's Owner: CLEVELAND COUNTY
PO BOX 1210
SHELBY NC 28161-1210
Map: A105 Blk: 5 Lot: 3
Deed Book: 1747 Pg: 1161
2019 Tax Values:
Building Value:
Land Value: \$5,201
Total Value: \$5,201

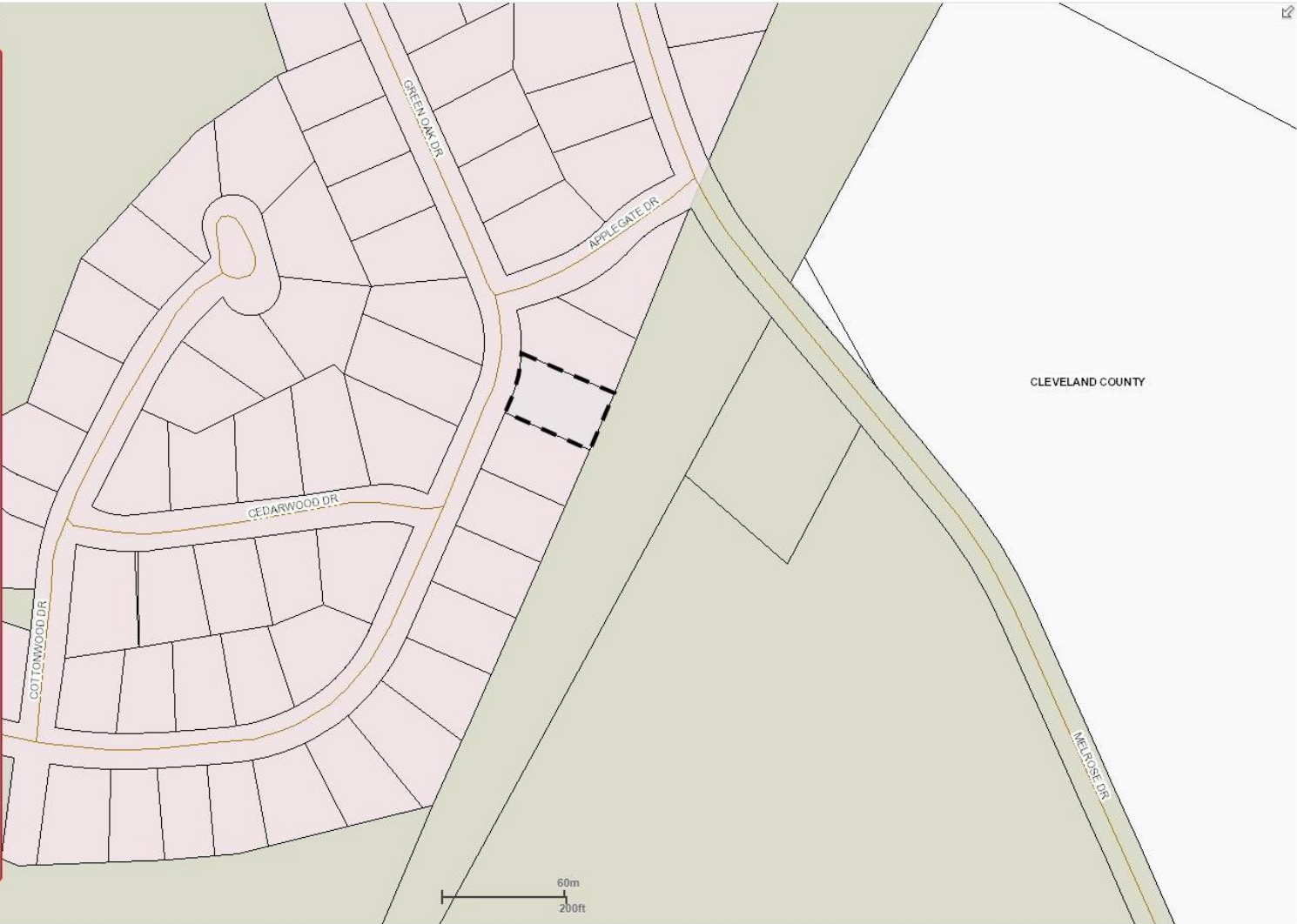
[View Property Card](#)
[View Parcel History](#)

Parcel History
1 complete transfers or combines.

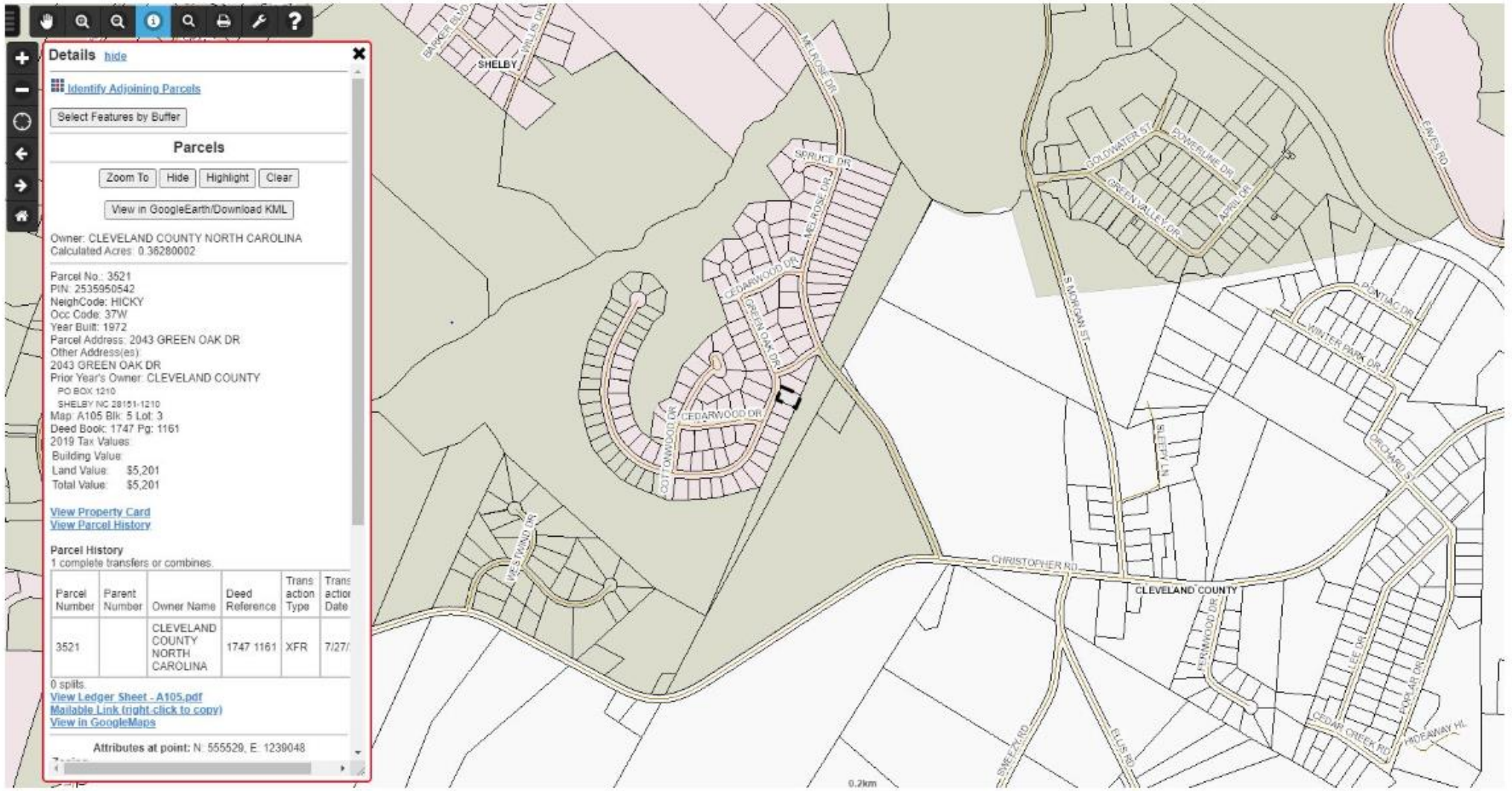
Parcel Number	Parent Number	Owner Name	Deed Reference	Transaction Type	Transaction Date
3521		CLEVELAND COUNTY NORTH CAROLINA	1747 1161	XFR	7/27/

0 splits.
[View Ledger Sheet - A105.pdf](#)
[Mailable Link \(right-click to copy\)](#)
[View in GoogleMaps](#)

Attributes at point: N: 555529, E: 1239048



Results N: 555752, E: 1237521
Lat: 35°15' 00.3", Lng: -81°33' 15.2"



Details [hide](#)

[Identify Adjoining Parcels](#)

Select Features by Buffer

Parcels

Zoom To Hide Highlight Clear

View in GoogleEarth/Download KML

Owner: CLEVELAND COUNTY NORTH CAROLINA
Calculated Acres: 0.36280002

Parcel No.: 3521
PIN: 2535950542
NeighCode: HICKY
Occ Code: 37W
Year Built: 1972
Parcel Address: 2043 GREEN OAK DR
Other Address(es)
2043 GREEN OAK DR
Prior Year's Owner: CLEVELAND COUNTY
PO BOX: 1210
SHELBY NC 28151-1210
Map: A105 Blk: 5 Lot: 3
Deed Book: 1747 Pg: 1161
2019 Tax Values
Building Value
Land Value: \$5,201
Total Value: \$5,201

[View Property Card](#)
[View Parcel History](#)

Parcel History
1 complete transfers or combines.

Parcel Number	Parent Number	Owner Name	Deed Reference	Trans action Type	Trans actor Date
3521		CLEVELAND COUNTY NORTH CAROLINA	1747 1161	XFR	7/27/

0 splits.
[View Ledger Sheet - A105.pdf](#)
[Available Link \(right-click to copy\)](#)
[View in GoogleMaps](#)

Attributes at point: N: 555529, E: 1239048

STAFF REPORT

To: Board of Commissioners

Date: August 25, 2020

From: Phyllis Nowlen, Clerk to the Board

Subject: Negotiated Offer for County-Owned Property (G.S. § 160A-269)

Summary Statement:

Cleveland County has received a \$3,500 offer on County-owned property parcel 3521.

Review:

The County owns parcel 3521, at 2043 Green Oak Drive in Shelby. Experience Capital, LLC has offered to purchase this property for \$3,500. The property's tax value is \$5,201. There are no structures on the property.

N.C.G.S § 153A-176 authorizes the County to dispose of property according to “the procedures proscribed in Chapter 160A, Article 12” of the General Statutes. One of those procedures is found in N.C.G.S. § 160A-269. Under that statute, the County may “receive . . . an offer to purchase property and advertise it for upset bids.” An upset bid process was completed to carry out the advertisement sale of this property.

Attachments:

- Offer for purchase from Experience Capital, LLC
- GIS Mapping
- Legal Ad

Action Requested

Approve the \$3,500 offer made on parcel 3521.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Cleveland County Veteran's Advisory Board

Department:

Agenda Title: Cleveland County Veteran's Advisory Board

Agenda Summary: Phyllis Nowlen, Clerk to the Board

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Adjourn

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 15, 2020 at 6:00pm at the LeGrand Center located at 1800 E. Marion St., Shelby.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available